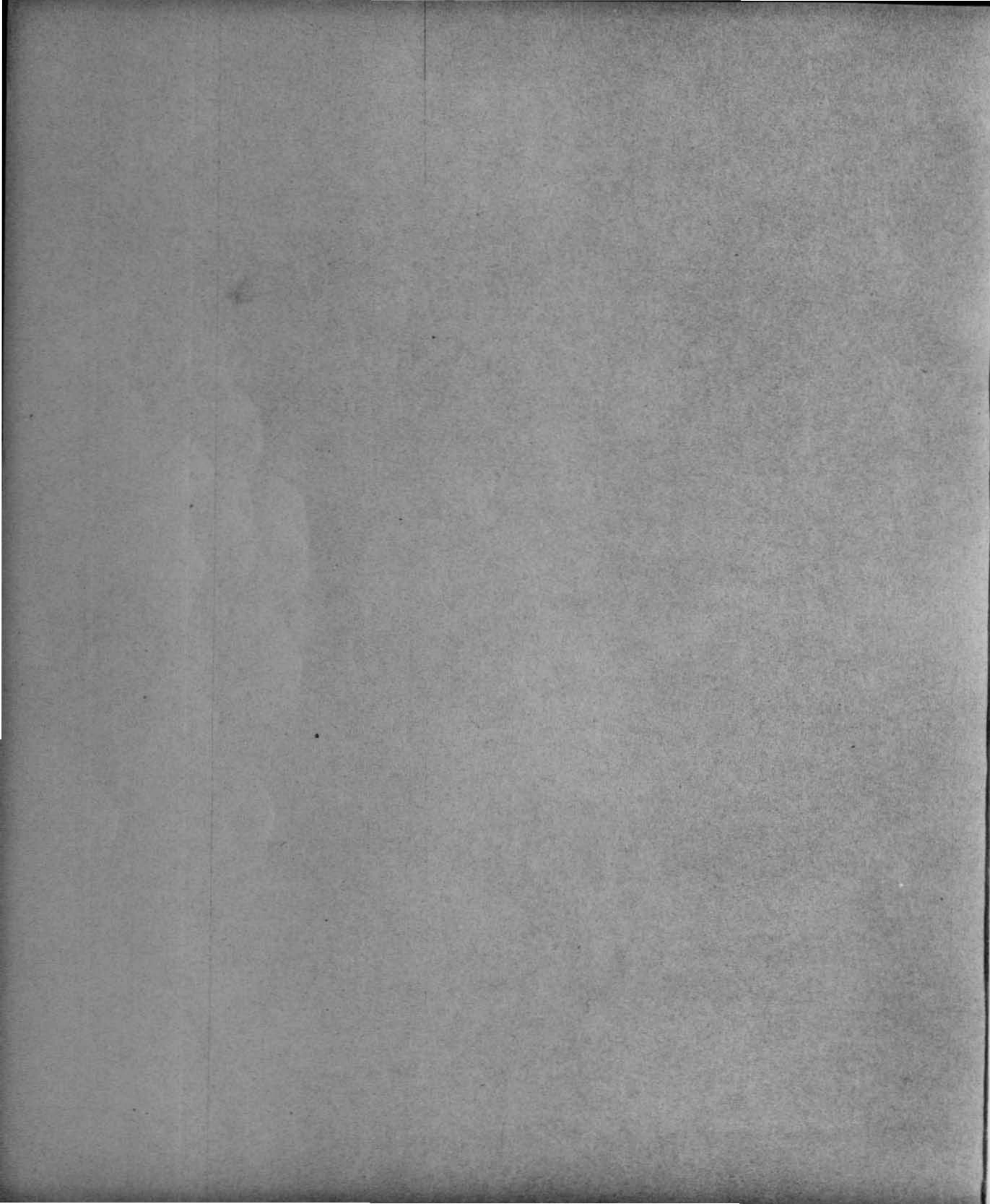


**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1954**



C. M. GAY, Comptroller



**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1954**



C. M. GAY, Comptroller

September 1, 1954

His Excellency
HONORABLE CHARLEY JOHNS, *Acting Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

Pursuant to the provisions of Chapter 17, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1954.

Respectfully submitted,

C. M. GAY
State Comptroller

AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY
State Comptroller
State of Florida
The Capitol

Sir:

Attached is a report of the financial transactions of various boards, departments, agencies and institutions of the State of Florida for the fiscal year ended June 30, 1954. This report has been prepared from information contained in the records of the Comptroller's Office, which have been reconciled with the State Treasurer.

This will certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS
General Auditor

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FOREWORD

The financial accounts of the State of Florida, covering all receipts and disbursements, are maintained through the use of five funds in accordance with Section 215.30, Florida Statutes, namely: (1) GENERAL REVENUE, (3) STATE AGENCIES, (4) GENERAL INSPECTION, (5) STATE ROAD, and (6) TRUST. Prior to July 1, 1949, the General Revenue Fund was composed of two accounts, one of which has been eliminated; however, numbering of the five funds could not conveniently be corrected. Separate accounts are established under the appropriate fund for the operation of all State departments, boards, agencies, or institutions.

Pursuant to Section 215.01, Florida Statutes, the fiscal year of the State of Florida begins on the first day of July and ends on the thirtieth day of June. Therefore, all exhibits, schedules, or statements shown in this report are for the period July 1, 1953 to June 30, 1954 unless otherwise indicated.

As outlined in Section 215.32, Florida Statutes, the source of revenue for each of the five funds is as follows:

GENERAL REVENUE — All moneys available for the general operation of the State government collected from taxes, licenses, fees, charges, sales, transfers from special funds, and moneys from every other source whatsoever except as otherwise provided by law.

STATE AGENCIES — All moneys collected under the laws of the State of Florida from taxes, licenses, fees, and charges levied and collected for the operation of regulatory boards, commissions, or other similar agencies or for a specific purpose of such agency.

GENERAL INSPECTION — All moneys collected from licenses, fees, and charges for inspection and regulation from all sources collected by or through the department of agriculture.

STATE ROAD — All revenue collected under the laws of the State of Florida and all moneys received from the Federal Government for road purposes and any other funds received from the Federal Government for road purposes and any other funds received under the authority of law for the construction and maintenance of state roads.

TRUST — All funds coming to the State from every source whatsoever of a trust nature, to be properly accounted for and held in trust until disbursed as provided in the biennial appropriation bill or as provided in the trust provisions under which such moneys are received.

All receipts to the General Revenue Fund are deposited into the State Treasury for credit to the General Revenue Fund. Disbursements from the General Revenue Fund are accomplished only by authorization of a Legislative Biennial Appropriation Act (Chapter 28115, 1953), other Legislative acts, or provisions of the State Constitution.

Exhibit C is an abstract of the cash accounts maintained by the State Treasurer for all five funds, including cash balance as of July 1, 1953, receipts and disbursements during 1953-1954, and cash balance available on June 30, 1954.

Schedule 1 of Exhibit B is a statement of receipts from all sources, by fund and department. Schedule 1 of Exhibit A is a statement of actual revenue received from all sources, but does not include inter-fund transfers or refunds.

Exhibit D is a statement of disbursements from the General Revenue Fund pursuant to the provisions of above authorizations, reflecting subsidiary accounts established, authorization, amount of appropriation, total expenditures, and unexpended appropriations. Since 1953-1954 is the first year of a new biennium (1953-1955), each department will be allowed the use of any unexpended appropriation during the second year of such biennium, subject to the approval of the State Budget Commission. (For additional information on appropriations, see: Chapter 28231, Laws of Florida, 1953.)

Schedule 1 of Exhibit E is a statement of disbursements by fund, department, and function, and includes disbursements from the General Revenue Fund as shown by Exhibit D. Functional disbursements are segregated by General Government, Protection to Persons and Property, Hospitals, Health and Sanitation, Correctional Institutions, etc.

In accordance with Chapter 216, Florida Statutes, unless otherwise provided by law, the disbursement of moneys from all five funds is subject to the approval of the State Budget Commission. This Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Superintendent of Public Instruction.

The following is a comparative statement of major sources of revenue available to the General Revenue Fund during each of the fiscal years indicated:

MAJOR SOURCES OF REVENUE AVAILABLE TO THE GENERAL REVENUE FUND

Authority	Department and Source	Fiscal Year 1952-1953	Fiscal Year 1953-1954	Increase or Decrease
212.	Comptroller—Sales and Use Tax.....	\$ 62,516,923.25	\$ 65,889,330.63	\$ 3,372,407.38
561.	Beverage—*Beverage Tax.....	29,337,873.23	30,167,541.74	829,668.51
320.	Motor Vehicle—*Motor Vehicle Licenses.....	17,819,797.41	19,872,789.32	2,052,991.91
550.	Racing Commission—*Racing Tax—5%.....	9,567,087.15	9,684,935.90	117,848.75
	—*Racing Tax—Breaks.....	1,271,460.60	1,304,906.16	33,445.56
205.43	Treasurer—2% Insurance Premium Tax.....	4,821,635.51	5,427,120.64	605,485.13
210.20	Beverage—*Cigarette Tax.....	4,241,275.74	4,006,434.03	(234,841.71)
201.	Comptroller—Documentary Stamp Tax.....	4,005,185.75	4,227,219.90	222,034.15
203.01	Comptroller—Utilities Tax.....	3,173,067.67	3,550,761.54	377,693.87
199.31	Comptroller—*Intangible Tax.....	2,675,809.98	3,006,925.46	331,115.48
198.	Comptroller—Estate Tax.....	1,689,797.63	2,089,765.66	399,968.03
322.	Public Safety—Driver's Licenses.....	1,665,585.40	1,760,197.50	94,612.10
215.22	Comptroller—3% Handling Charge.....	1,592,556.64	1,652,647.96	60,091.32
319.	Motor Vehicle—Auto Theft Fees.....	1,206,786.08	1,265,364.33	58,578.25
205.	Comptroller—Occupational Licenses.....	1,089,361.03	1,192,326.95	102,965.92
Misc.	Secretary of State—Miscellaneous.....	1,040,198.71	1,149,719.69	109,520.98
204.	Comptroller—Retail License Tax.....	960,103.37	500,511.12	(459,592.25)
	Totals.....	\$ 148,674,505.15	\$ 156,748,498.53	\$ 8,073,993.38

* Do not include amounts accruing to other four funds.

APPROPRIATIONS AVAILABLE TO THE GENERAL REVENUE FUND

Auth.		Appropriations 1953-1954	Plus Refunds	Disbursed 1953-1954	Unexpended June 30, 1954
Old Appropriations (from Prior Years):					
26859	1951-1953 General Appropriation Act.....	\$ 5,394,725.92	\$ 23,231.27	\$4,155,268.38	\$1,262,688.81
23882	Old Building Appropriations.....	43,222.32		38,807.80	4,414.52
26763	First Accredited Medical School—Old.....	79,034.20		76,034.20	3,000.00
242.63	State Medical School—Planning.....	91,817.47		24,228.52	67,588.95
17.26	Cancellations and Restorations.....	39,411.74	6,604.03	4,546.33	41,469.44
192.24	Tax Certificate Fund.....	181,301.61	260.20	24,523.14	157,038.67
	Total.....	\$ 5,829,513.26	\$ 30,095.50	\$4,323,408.37	\$1,536,200.39
General Appropriation Act:					
28115	Regular Appropriations.....	\$156,246,459.00	\$ 917,490.06	\$148,184,904.51	\$8,979,044.55
28115	Emergency Appropriation.....	700,000.00	5.00	542,466.86	157,538.14
28115	Deficiency Appropriation.....	500,000.00			500,000.00
28115	*Capital Outlay Appropriations.....	32,228,165.00	27.00	1,829,658.07	30,398,533.93
	Total.....	\$189,674,624.00	\$ 917,522.06	\$150,557,029.44	\$40,035,116.62
* See Chapter 27998 below for \$5,000,000.00 additional.					
Miscellaneous Supplemental Appropriations:					
*28075	Treasurer—Agents Qualification Tax.....	\$ 50,000.00	\$.....	\$ 31,349.63	\$ 18,650.37
28127	Budget Commission—Personnel Survey.....	75,000.00			75,000.00
28321	Legislative Reference Bureau—Advisory Committee and Television Survey.....	20,000.00		6,444.83	13,555.17
*28131	State Board of Health—Mosquito Control.....	1,500,000.00	13.55	1,153,472.65	346,540.90
28140	State Board of Health—Licensing of Nursing Homes (\$50,000.00 Biennium).....	25,000.00		24,865.17	134.83
*28304	Forestry—Chipola Experiment Station.....	20,000.00		20,000.00	
*28310	Forestry—South Florida and Lake City Forestry Research.....	30,000.00		30,000.00	
27998	University of Florida—Medical and Nursing School.....	5,000,000.00		148,688.60	4,851,311.40
*28056	State Purchasing Council.....	25,000.00		20,622.98	4,377.02
	Relief Acts:				
28639	J. D. Odom, Jr.....	4,663.93		4,663.93	
28559	George S. Berden.....	200.00		200.00	
28559	Howard F. Frier.....	146.85		146.85	
28559	W. C. Sullivan.....	341.00		341.00	
28559	J. Arthur Cruce.....	184.00		184.00	
24170	Robert E. Edgecumbe.....	763.70		763.70	
	Total.....	\$ 6,751,299.48	\$ 13.55	\$1,441,743.34	\$5,309,569.69
* Same appropriation provided for each year of the 1953-1955 Biennium.					
Miscellaneous Refund Accounts (Actual):					
215.26	Refund Overpayment of Taxes.....	\$ 296,188.58		\$ 296,188.58	\$.....
58.10	Refund County Court Costs.....	1,000.00		107.02	892.98
	Total.....	\$ 297,188.58	\$.....	\$ 296,295.60	\$ 892.98
Excess Appropriations (Supreme Court Advisory Opinion, April 12, 1934):					
SCAO	Circuit and Other State Courts.....	\$ 40,601.29	\$.....	\$ 40,601.29	\$.....
SCAO	Supreme Court Justices Retirement.....	611.07		611.07	
	Total.....	\$ 41,212.36	\$.....	\$ 41,212.36	\$.....
	Grand Total.....	\$202,593,837.68	\$ 947,631.11	\$156,659,689.11	\$46,881,779.68

Exhibit A

SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES

RECEIPTS	
FROM STATE TAXATION:	
Gasoline Tax.....	\$73,517,946.44
Sales and Use Tax.....	65,889,330.63
Beverage Tax.....	30,450,765.23
Motor Vehicle Licenses.....	29,268,713.32
Racing Fees, Licenses, and Taxes.....	20,302,194.92
Cigarette Tax.....	18,903,261.40
Unemployment Compensation Tax.....	9,256,351.72
Intangible Tax.....	6,617,400.42
General Inspection Fees and Licenses.....	5,551,902.32
2% Insurance Premium Tax.....	5,427,120.64
Documentary Stamp Tax.....	4,227,219.90
Citrus Commission Fees and Taxes.....	4,972,094.29
Estate and Inheritance Tax.....	2,089,765.66
Utilities Tax.....	3,550,761.54
Hunting and Fishing Fees and Licenses.....	1,455,088.90
Drivers' Licenses.....	1,760,597.50
Auto Theft Fees.....	1,265,364.33
Occupational Licenses.....	1,192,326.95
Retail License Tax.....	500,511.12
Workmen's Compensation Tax.....	1,177,104.44
Auto Transportation Tax.....	632,940.07
Motor Vehicle Fuel Tax.....	1,154,643.34
Secretary of State Fees and Taxes.....	1,112,925.74
Other Fees, Licenses, and Taxes.....	4,273,227.07
Total Taxes.....	\$294,549,557.89
AIDS AND DONATIONS:	
Counties and Cities.....	\$ 2,641,196.42
U.S. Government.....	53,502,620.59
Other.....	281,887.44
Total Aids and Donations.....	\$56,425,704.45
MISCELLANEOUS REVENUE.....	\$11,152,769.47
(Incidental University Fees, Hospital Pay Patients, Forestry Products, etc.)	
EARNINGS ON INVESTMENTS AND DEPOSITS.....	\$ 2,755,099.30
COLLECTIONS FOR RETIREMENT BENEFITS.....	\$12,944,886.84
TOTAL REVENUE RECEIPTS.....	\$377,828,017.95
NON-RECURRING RECEIPTS:	
Sale of Investments, Land Sales, and Leases.....	\$19,068,445.86
Sale of Revenue Certificates.....	17,213,912.26
Unemployment Compensation Fund from U.S. Treasury.....	10,955,597.67
Other Non-Recurring Receipts.....	28,064.10
Total Non-Recurring Receipts.....	\$47,266,019.89
TOTAL DIRECT AND OTHER REVENUE.....	\$425,094,037.84
INTER-FUND TRANSFERS AND REFUNDS.....	124,552,541.37
TOTAL RECEIPTS.....	\$549,646,579.21
BALANCE, JULY 1, 1953.....	95,964,605.42
TOTAL RECEIPTS AND BALANCE.....	\$645,611,184.63

DISBURSEMENTS	
OPERATING EXPENSES:	
General Government.....	\$10,491,860.35
Protection to Persons and Property.....	5,738,610.93
Hospitals, Health, and Sanitation.....	20,354,162.80
Development and Conservation of Natural Resources.....	20,509,685.95
Highways.....	68,060,412.11
Public Welfare:	
Aid to Old Age, Blind, and Dependent Children.....	50,713,931.21
Unemployment Compensation Benefits.....	10,618,949.05
Other Aid and Administration.....	8,942,670.10
Education:	
State Universities.....	29,612,929.06
Other Education.....	4,614,890.79
Parks, Monuments, and Memorials.....	627,005.22
Correctional Institutions.....	3,723,113.64
Retirements, Pensions, and Relief Acts.....	3,775,876.17
Total Operating Expenses.....	\$237,784,097.38
AID TO CITIES:	
Cigarette Tax.....	\$15,020,289.39
Firemen's Relief and Pension Fund.....	304,031.36
Auto Transportation Mileage Tax.....	15,503.19
Municipal Police Officers Pension Fund.....	133,537.04
Total Aid to Cities.....	\$15,473,360.98
AID TO COUNTIES:	
State Sources:	
Intangible Tax.....	\$ 462,015.95
Oil and Gas Production Tax.....	10,608.76
Railroad and Telegraph Licenses.....	55,333.22
Insurance Agents County License Tax.....	99,811.53
Confiscated Automotive Equipment.....	6,101.81
Mosquito Control Appropriation.....	1,011,508.37
State Racing Fund.....	8,381,700.00
Minimum Foundation Program—County Schools.....	71,836,264.01
Board of Administration:	
2c Gas Tax.....	21,092,316.08
2c Motor Fuel Tax.....	329,711.79
Auto Transportation Mileage Tax.....	457,132.69
7th Cent Gas Tax:	
80% to S.R.D. for Counties (\$8,183,818.65 Transfer).....	
20% to Counties.....	2,045,090.75
7th Cent Motor Fuel Tax:	
80% to S.R.D. for Counties (\$127,028.16 Transfer).....	
20% to Counties.....	31,970.17
Federal Sources:	
Aids, Grants, and Donations.....	2,141,075.18
Other Institutional Grants.....	479,136.88
Total Aid to Counties.....	\$108,439,777.19
INVESTMENTS.....	\$ 31,198,602.57
DEBT SERVICE.....	\$ 14,796,407.99
TOTAL OPERATING AND OTHER DISBURSEMENTS.....	\$407,692,246.11
INTER-FUND TRANSFERS AND REFUNDS.....	125,940,912.64
TOTAL DISBURSEMENTS.....	\$533,633,158.75
BALANCE, JUNE 30, 1954.....	111,978,025.88
TOTAL DISBURSEMENTS AND BALANCE.....	\$645,611,184.63

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1953	Receipts	Total Available	Disbursements	Balance June 30, 1954
General Revenue Fund.....	\$51,698,627.08	\$164,065,511.50	\$215,764,138.58	\$156,670,596.92	\$59,093,541.66
State Agencies Fund.....	6,690,526.40	82,245,719.22	88,936,245.62	82,697,920.48	6,238,325.14
General Inspection Fund.....	1,357,181.63	5,865,586.68	7,222,768.31	5,712,901.52	1,509,866.79
State Road Fund.....	19,419,681.59	81,001,942.27	100,421,623.86	71,882,425.70	28,539,198.16
Trust Fund.....	16,798,588.72	216,467,819.54	233,266,408.26	216,669,314.13	16,597,094.13
Total All Funds.....	\$95,964,605.42	\$549,646,579.21	\$645,611,184.63	\$533,633,158.75	\$111,978,025.88

	Totals	General Revenue Fund	State Agencies Fund	General Inspection Fund	State Road Fund	Trust Fund
Balance July 1, 1953.....	\$ 95,964,605.42	\$51,698,627.08	\$ 6,690,526.40	\$ 1,357,181.63	\$19,419,681.59	\$16,798,588.72
DIRECT REVENUE:						
Fees.....	\$14,101,575.28	\$ 1,850,445.83	\$ 5,947,431.53	\$ 5,528,042.32	\$ 77,107.13	\$ 698,548.47
Licenses.....	35,545,442.27	24,336,612.41	1,512,967.01	23,860.00		9,672,002.85
Taxes.....	244,902,540.34	123,488,675.24	10,255,652.85			111,158,212.25
*Miscellaneous.....	11,152,769.47	355,400.40	1,146,348.77	6,962.35	191,376.80	9,452,681.15
Grants and Donations.....	56,425,704.45		42,401,216.52	53,500.00	7,017,884.25	6,953,103.68
Earnings on Investments and Deposits.....	2,755,099.30	265,450.90	9,937.50		154,656.06	2,325,054.84
Employee and Employer Contributions.....	12,944,886.84		646,006.82			12,298,880.02
Total Direct Revenue.....	\$377,828,017.95	\$150,296,584.78	\$61,919,561.00	\$ 5,612,364.67	\$ 7,441,024.24	\$152,558,483.26
OTHER REVENUE:						
Unemployment Compensation Funds from U.S. Treasury.....	\$10,955,597.67	\$.....	\$.....	\$.....	\$.....	\$10,955,597.67
Sale of Investments.....	17,872,321.32	50,000.00			12,157,590.63	5,664,730.69
Sale of Revenue Certificates.....	17,213,912.26				150,151.00	17,063,761.26
Land Sales and Leases.....	1,196,124.54	76,328.35				1,119,796.19
Other Non-Operating Revenue.....	28,064.10	944.31				27,119.79
Total Other Revenue.....	\$47,266,019.89	\$ 127,272.66	\$.....	\$.....	\$12,307,741.63	\$34,831,005.60
TRANSFERS, REFUNDS, AND CANCELLATIONS:						
Transfers.....	\$113,212,398.20	\$13,176,798.41	\$20,211,041.72	\$ 196,326.90	\$51,633,802.13	\$27,994,429.04
Refunds.....	11,282,599.60	455,632.56	92,421.81	56,593.84	9,607,630.46	1,070,320.93
Cancellations of Outdated Warrants.....	57,543.57	9,223.09	22,694.69	301.27	11,743.81	13,580.71
Total Transfers, Refunds, Cancellations.....	\$124,552,541.37	\$13,641,654.06	\$20,326,158.22	\$ 253,222.01	\$61,253,176.40	\$29,078,330.68
TOTAL RECEIPTS.....	\$549,646,579.21	\$164,065,511.50	\$82,245,719.22	\$ 5,865,586.68	\$81,001,942.27	\$216,467,819.54
TOTAL AVAILABLE.....	\$645,611,184.63	\$215,764,138.58	\$88,936,245.62	\$ 7,222,768.31	\$100,421,623.86	\$233,266,408.26
DISBURSEMENTS:						
Operating Expenditures.....	\$237,784,097.38	\$64,088,100.65	\$70,045,757.07	\$ 4,770,223.11	\$68,060,412.11	\$30,819,604.44
Aid to Counties, Cities, and Other.....	123,913,138.17	65,312,243.37	8,381,700.00			50,219,194.80
Purchase of Investments.....	31,198,602.57		148,254.81		1,902,346.14	29,148,001.62
Debt Service.....	14,796,407.99			104,500.00		14,691,907.99
Transfers.....	113,169,217.40	26,944,887.83	4,091,758.13	186,823.03	1,918,611.40	80,027,137.01
Refunds.....	12,771,695.24	325,365.07	30,450.47	651,355.38	1,056.05	11,763,468.27
TOTAL DISBURSEMENTS.....	\$533,633,158.75	\$156,670,596.92	\$82,697,920.48	\$ 5,712,901.52	\$71,882,425.70	\$216,669,314.13
BALANCE, JUNE 30, 1954.....	\$111,978,025.88	\$59,093,541.66	\$ 6,238,325.14	\$ 1,509,866.79	\$28,539,198.16	\$16,597,094.13

* Sale of Publications, Rents, Lease of Mineral Rights, Sale of Confiscated Automobiles, Concession Receipts, Overweight Penalties, Sale of Cattle, Produce, etc., Magazine Subscriptions, Incidental Receipts of Institutions, Hospital Pay Patients, Forestry and Nursery Products, etc.

Exhibit C

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1953	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
1			GENERAL REVENUE FUND	\$51,698,627.08	\$150,296,584.78	\$13,176,798.41	\$ 592,128.31	\$164,065,511.50
			STATE AGENCIES FUND					
			Treasurer					
1	007	480	Accident and Health Insurance Agents' Fund	\$ 3,209.55	\$ 9,620.00	\$	\$	\$ 9,620.00
			Legislative Reference Bureau and Council					
2	013	200	Manual Publications Fund	408.00	128.50	28.50		157.00
			State Racing Commission					
3	017	100	Operating Fund	126,521.85	9,037,026.82		176.49	9,037,203.31
			Department of Civil Defense					
4	022	100					105.00	105.00
			Department of Public Safety—					
5	024	150	Commercial Driving School License Fund		400.00			400.00
			Florida Livestock Board					
6	038	400	Meat Inspection Fund	34,066.99	198,581.90			198,581.90
			State Board of Health					
7	040	700	Medical Laboratories	521.91	740.00			740.00
8	040	800	U.S. Public Health Service	3,541.38	219,172.00	20,000.00		239,172.00
9	040	810	Maternal and Child Health—U.S.	7,342.80	247,737.91	20,000.00	206.10	267,944.01
10	040	820	Venereal Disease Program Fund—U.S.	4,243.81	165,772.00	15,000.00	177.55	180,949.55
11	040	825	Cancer Control—U.S.	987.10	47,151.00	4,000.00		51,151.00
12	040	830	Tuberculosis Control—U.S.	607.91	85,594.00	7,000.00		92,594.00
13	040	840	U.S. Public Health Service—R.T.C.	9,766.58	79,288.00	10,000.00	2.01	89,290.01
14	040	845	Mental Health Work—U.S.	715.31	44,177.00	4,000.00		48,177.00
15	040	860	Water Pollution—Grants-in-Aid	4,477.73				
16	040	870	County Health Units	841,567.06	2,446,785.94	1,208,035.51	362.70	3,655,184.15
17	040	880	Heart Disease Control—U.S.	1,275.71	26,677.00	3,000.00		29,677.00
18	040	910	Franklin County Marine Laboratory	1,963.22				
19	040	920	Trust Fund	186,976.34	501.63	198,249.97		198,751.60
20	040	930	Citrus Canning Waste Research	329.31				
21	040	940	Bedding Inspection Administration		44,826.00			44,826.00
22	040	950	Grants and Donations		33,847.83	6,770.26	44.65	40,662.74
23	040	960	Advisory Hospital Council		275.00			275.00
			Florida Citrus Commission					
24	046	100	Operating Fund	759,976.36	4,872,094.29	887.50	1,388.98	4,874,370.77
25	046	200	Additional Grapefruit Tax		100,000.00			100,000.00
			Game and Fresh Water Fish Commission					
26	047	100	State Game Fund	13,654.89	1,824,458.63	279.40	36,517.85	1,861,255.88
			State Welfare Board					
27	051	100	Child Welfare—U.S.	16,762.53	124,843.00	2,655.98	1,763.08	129,262.06
			State Welfare Fund	3,584,614.24	35,708,972.39	18,211,821.56	68,542.87	53,989,336.82
			State Tuberculosis Board					
29	059	500	Sanatorium Maintenance Fund	133,465.00	967,503.06	150.00	146.40	967,799.46
			Apalachee Correctional Institution					
30	064	200	Revolving Fund			116,161.46	650.57	116,812.03
			Florida Industrial Commission					
31	110	200	Employment Security Administration	768,368.78	2,955,856.93	82,880.90	2,433.40	3,041,171.23
32	110	220	Employment Security Administration—					
			Special Fund-Building Operation	2,039.69	9,796.50	230,022.45	119.28	239,938.23
33	110	230	Private Employment Agencies	5,624.83	19,345.14			19,345.14
34	110	240	Apprenticeship Department	1,090.34	5,966.39		20.00	5,986.39
35	110	300	Workmen's Compensation Fund	149,504.13	1,187,041.94	21,199.11	2,309.37	1,210,550.42
36	110	310	Old Age and Survivor's Insurance—					
			Coverage of Employees	17,475.84	15,034.75	227.58		15,262.33
37	110	320	Old Age and Survivor's Insurance—					
			Contribution Fund	1,111.86	646,006.82			646,006.82

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1954	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1954	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$215,764,138.58	\$129,725,709.09	\$26,944,887.83	\$156,670,596.92	\$59,093,541.66	\$ 4,489,701.78	\$ (79.30)	\$63,583,164.14	1
\$ 12,829.55	\$ 5,212.50	\$ 338.39	\$ 5,550.89	\$ 7,278.66	\$ 471.95	\$	\$ 7,750.61	1
565.00	335.50	.....	335.50	229.50	.....	.....	229.50	2
9,163,725.16	8,794,477.85	273,328.65	9,067,806.50	95,918.66	264,072.30	71.40	360,062.36	3
105.00	.....	.....	.....	105.00	.....	.....	105.00	4
400.00	373.02	.....	373.02	26.98	.....	.....	26.98	5
232,648.89	205,355.68	6,131.46	211,487.14	21,161.75	15,362.38	.....	36,524.13	6
1,261.91	.....	22.20	22.20	1,239.71	.....	.....	1,239.71	7
242,713.38	222,099.97	20,000.00	242,099.97	613.41	15,128.91	.....	15,742.32	8
275,286.81	250,315.16	20,198.20	270,513.36	4,773.45	19,261.62	.....	24,035.07	9
185,193.36	159,661.31	15,000.00	174,661.31	10,532.05	14,468.24	.....	25,000.29	10
52,138.10	47,875.02	4,000.00	51,875.02	263.08	3,422.20	.....	3,685.28	11
93,201.91	84,596.89	7,000.00	91,596.89	1,605.02	8,985.64	.....	10,590.66	12
99,056.59	85,049.11	10,000.00	95,049.11	4,007.48	8,488.34	.....	12,495.82	13
48,892.31	44,561.89	4,000.00	48,561.89	330.42	3,200.00	.....	3,530.42	14
4,477.73	.....	4,477.73	4,477.73	.....	.....	.....	.....	15
4,496,751.21	3,371,615.40	85,107.52	3,456,722.92	1,040,028.29	240,933.65	.....	1,280,961.94	16
30,952.71	26,070.79	3,088.99	29,159.78	1,792.93	3,252.59	.....	5,045.52	17
1,963.22	.....	1,963.22	1,963.22	.....	.....	.....	.....	18
385,727.94	317,060.34	.....	317,060.34	68,667.00	501.13	.....	69,168.73	19
329.31	.....	329.31	329.31	.....	.....	.....	.....	20
44,826.00	15,426.76	1,759.77	17,186.53	27,639.47	3,921.03	.....	31,560.50	21
40,662.74	9,821.92	.....	9,821.92	30,840.82	675.00	.....	31,515.82	22
275.00	.....	.....	.....	275.00	.....	.....	275.00	23
5,634,347.13	4,024,355.60	175,465.89	4,199,821.49	1,434,525.64	163,805.34	.....	1,598,330.98	24
100,000.00	.....	.....	.....	100,000.00	.....	.....	100,000.00	25
1,874,910.77	1,762,976.44	6,867.91	1,769,844.35	105,066.42	117,508.80	.....	222,575.22	26
146,024.59	130,680.73	71.96	130,752.69	15,271.90	13,410.42	.....	28,682.32	27
57,573,951.06	53,522,266.78	3,183,214.89	56,705,481.67	868,469.39	1,350,701.10	.....	2,219,170.49	28
1,101,264.46	868,584.51	2,676.12	871,260.63	230,003.83	168,831.90	.....	398,835.73	29
116,812.03	83,046.07	10,329.58	93,375.65	23,436.38	3,502.74	.....	26,939.12	30
3,809,540.01	2,856,081.54	114,009.92	2,970,091.46	839,448.55	206,149.92	.....	1,045,598.47	31
241,977.92	211,821.93	28,672.39	240,494.32	1,483.00	53,183.72	.....	54,667.32	32
24,969.97	16,284.43	1,419.76	17,704.19	7,265.78	1,149.07	.....	8,414.85	33
7,076.73	6,553.20	.....	6,553.20	523.53	755.00	.....	1,278.53	34
1,360,054.55	827,196.01	106,760.67	933,956.68	426,097.87	51,918.87	(276.12)	477,740.62	35
32,738.17	4,860.41	5,167.81	10,028.22	22,709.95	335.00	276.12	23,321.07	36
647,118.68	644,853.06	227.58	645,080.64	2,038.04	.....	.....	2,038.04	37

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1953	R E C E I P T S			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
STATE AGENCIES FUND (Continued)								
Cancellations and Restorations—								
38	111	200	Agencies Fund.....	\$ 8,315.35	\$	\$ 11,527.07	\$ 131.00	\$ 11,658.07
39	300	200	Board of Accountancy.....		32,900.00	20.03		32,920.03
40	310	200	Board of Architecture.....		22,500.00	9.22		22,509.22
41	320	200	Barber's Sanitary Commission.....		45,076.69	457.65		45,534.34
Board of Examiners in the Basic Sciences								
42	330	200	Operating Account.....		11,574.50	3,534.42		15,108.92
43	330	210	Medical Technology.....		45.00	8,959.64		9,004.64
44	340	200	Board of Beauty Culture.....		85,709.01	24		85,709.25
45	350	200	Board of Chiropody Examiners.....		3,200.00			3,200.00
46	360	200	Board of Chiropractic Examiners.....		4,755.00			4,755.00
47	370	200	Board of Dental Examiners.....		22,379.60	379.80		22,759.40
48	380	200	Board of Engineer Examiners.....		24,335.00			24,335.00
49	390	200	Board of Funeral Directors and Embalmers.....		16,730.57	184.94		16,915.51
50	400	200	Board of Law Examiners.....		37,591.35	7,952.08		45,543.43
51	410	200	Board of Massage.....		11,284.98			11,284.98
Board of Medical Examiners								
52	420	200	Operating Account.....		39,275.00	7,974.57		47,249.57
53	420	210	Physical Therapy.....		150.00	344.86		494.86
54	430	200	Florida Milk Commission.....		144,506.22	2,354.65		146,860.87
55	440	200	Board of Naturopathic Examiners.....		2,295.00			2,295.00
56	450	200	Board of Nurses Registration and Education.....		69,797.00			69,797.00
57	460	200	Board of Dispensing Opticians.....		6,006.50	3.00		6,009.50
58	470	200	Board of Optometry.....		10,221.58	81.49		10,303.07
59	480	200	Board of Osteopathic Examiners.....		5,212.95	1,341.87		6,554.82
60	490	200	Board of Pharmacy.....		41,131.00	74.32		41,205.32
61	500	200	Florida Real Estate Commission.....		151,841.82	3,471.69	19.20	155,332.71
62	510	200	Board of Veterinary Examiners.....		3,958.05			3,958.05
63	520	200	Structural Pest Control Board.....		1,861.81			1,861.81
64			TOTAL STATE AGENCIES FUND.....	\$6,690,526.40	\$61,919,561.00	\$20,211,041.72	\$ 115,116.50	\$82,245,719.22
GENERAL INSPECTION FUND								
Department of Agriculture								
1	008	100	General Inspection Fund.....	\$1,187,947.60	\$4,713,377.26	\$ 37,032.37	\$ 47,927.52	\$4,798,337.15
2	008	700	Federal-State Inspection Service.....	115,936.13	848,987.41		8,967.59	857,955.00
3	008	800	Citrus Inspection Bureau Building.....	43,888.13		94,050.65		94,050.65
4	008	900	Agricultural Marketing Board Buildings..	9,389.29		27,352.00		27,352.00
5	008	950	Citrus Tree Research.....			37,500.00		37,500.00
6	008	990	U.S. Hay Program.....		50,000.00			50,000.00
7	111	300	Cancellations and Restorations—General Inspection.....	20.48		391.88		391.88
8			TOTAL GENERAL INSPECTION FUND.....	\$1,357,181.63	\$5,612,364.67	\$ 196,326.90	\$ 56,895.11	\$5,865,586.68

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1954	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1954	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 19,973.42	\$ 3,772.31	\$ 49.16	\$ 3,821.47	\$ 16,151.95	\$ 696.95	\$	\$ 16,848.90	38
32,920.03	25.00	.....	25.00	32,895.03	.....	.....	32,895.03	39
22,509.22	.....	.....	.....	22,509.22	.....	.....	22,509.22	40
45,534.34	208.00	11.00	219.00	45,315.34	.....	.....	45,315.34	41
15,108.92	.....	.....	.....	15,108.92	.....	.....	15,108.92	42
9,004.64	.....	1.20	1.20	9,003.44	.....	.....	9,003.44	43
85,709.25	341.50	2.50	344.00	85,365.25	1.50	.....	85,366.75	44
3,200.00	.....	.....	.....	3,200.00	.....	.....	3,200.00	45
4,755.00	.....	.....	.....	4,755.00	.....	.....	4,755.00	46
22,759.40	.....	.....	.....	22,759.40	.....	.....	22,759.40	47
24,335.00	.....	.....	.....	24,335.00	.....	.....	24,335.00	48
16,915.51	25.00	.....	25.00	16,890.51	25.00	.....	16,915.51	49
45,543.43	195.00	.....	195.00	45,348.43	.....	.....	45,348.43	50
11,284.98	227.50	.....	227.50	11,057.48	10.00	.....	11,067.48	51
47,249.57	.....	.....	.....	47,249.57	.....	.....	47,249.57	52
494.86	.....	.....	.....	494.86	.....	.....	494.86	53
146,860.87	.....	.....	.....	146,860.87	.....	.....	146,860.87	54
2,295.00	.....	.....	.....	2,295.00	.....	.....	2,295.00	55
69,797.00	25.00	.....	25.00	69,772.00	15.00	.....	69,787.00	56
6,009.50	.....	5.65	5.65	6,003.85	.....	.....	6,003.85	57
10,303.07	.....	.....	.....	10,303.07	.....	.....	10,303.07	58
6,554.82	50.00	.....	50.00	6,504.82	.....	.....	6,504.82	59
41,205.32	.....	.....	.....	41,205.32	.....	.....	41,205.32	60
155,332.71	100.00	19.20	119.20	155,213.51	10.00	.....	155,223.51	61
3,958.05	.....	.....	.....	3,958.05	.....	.....	3,958.05	62
1,861.81	1,723.22	39.50	1,762.72	99.09	300.02	.....	399.11	63
<u>\$88,936,245.62</u>	<u>\$78,606,162.35</u>	<u>\$4,091,758.13</u>	<u>\$82,697,920.48</u>	<u>\$6,238,325.14</u>	<u>\$2,734,455.33</u>	<u>\$ 71.40</u>	<u>\$8,972,851.87</u>	64
\$5,986,284.75	\$4,639,714.00	\$ 172,128.47	\$4,811,842.56	\$1,174,442.19	\$ 326,467.05	\$	\$1,500,909.24	1
973,891.13	779,693.33	14,670.29	794,363.62	179,527.51	138,245.32	.....	317,772.83	2
137,938.78	88,000.00	.....	88,000.00	49,938.78	.....	.....	49,938.78	3
36,741.29	16,500.00	.....	16,500.00	20,241.29	.....	.....	20,241.29	4
37,500.00	.....	.....	.....	37,500.00	.....	.....	37,500.00	5
50,000.00	2,072.20	.....	2,072.20	47,927.80	764.50	.....	48,692.30	6
412.36	98.87	24.27	123.14	289.22	.....	.....	289.22	7
<u>\$7,222,768.31</u>	<u>\$5,526,078.49</u>	<u>\$ 186,823.03</u>	<u>\$5,712,901.52</u>	<u>\$1,509,866.79</u>	<u>\$ 465,476.87</u>	<u>\$</u>	<u>\$1,975,343.66</u>	8

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1953	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
STATE ROAD FUND								
1	049	100	State Road License Fund.....	\$19,281,063.55	\$7,311,368.18	\$51,621,178.36	\$9,606,343.02	\$68,538,889.56
2	049	420	System Construction Trust Fund.....	21,703.11	36,465.94	3,750.00	3,819,531.25	3,859,747.19
3	049	430	Lower Tampa Bay Bridge Trust Fund...	107,391.35	93,190.12		8,351,090.63	8,444,280.75
4	049	600	Hillsborough County Fuel Tax Anticipation Certificates.....				150,151.00	150,151.00
5	111	400	Cancellations and Restorations.....	9,523.58		8,873.77		8,873.77
6	TOTAL STATE ROAD FUND			\$19,419,681.59	\$7,441,024.24	\$51,633,802.13	\$21,927,115.90	\$81,001,942.27
TRUST FUND								
Secretary of State								
1	004	310	W. V. Knott Building Trust Fund.....	\$ 11,008.17	\$ 4,531.08	\$.....	\$.....	\$ 4,531.08
Comptroller								
2	006	220	Gasoline Tax Refunds under Chapter 28098.....		2,988.00	141,259.73		144,247.73
3	006	300	Auto Transportation Clearing Account...	52,074.78	632,940.07	4,554.90		637,494.97
4	006	320	Gasoline Tax Clearing Account.....		73,517,946.44			73,517,946.44
5	006	350	Motor Vehicle Fuel Tax Clearing Account.....	.50	1,154,643.34			1,154,643.34
6	006	400	County Officers' and Employees' Retirement System—Administrative Fund...	.70		26,400.00		26,400.00
7	006	600	Intangible Tax Fund.....	1,334,582.23	6,617,400.42	.70	26.45	6,617,427.57
8	006	750	Oil and Gas Production Tax.....		53,043.89			53,043.89
9	006	800	Railroad and Telegraph Licenses.....		114,044.20			114,044.20
10	006	830	Auto Transportation Mileage Tax—Distribution to Cities and Towns.....	4,554.90				
11	006	850	Auto Transportation—Advance Payment Fund.....	2,524.06	122.00			122.00
12	006	970	State Officers' and Employees' Retirement Fund.....	84,385.90	2,941,237.87	1,577,350.00	92,565.60	4,611,153.47
13	006	980	County Officers' and Employees' Retirement Fund.....	211,750.28	2,276,110.28	1,574,307.57	122,622.46	3,973,040.31
14	006	990	Florida National Forest Fund Distribution.....		182,274.88			182,274.88
Treasurer								
15	007	500	Insurance Agents' County License Tax Distribution Fund.....	395.00	122,302.50		10.50	122,313.00
16	007	600	Firemen's Relief and Pension Fund.....		313,418.40			313,418.40
17	007	700	State Fire Insurance Fund.....	202,752.16	84,551.00	150,000.00	39,000.00	273,551.00
18	007	750	Municipal Police Officers' Retirement Fund.....		143,526.50			143,526.50
State Department of Education								
19	009	500	Smith-Hughes—U.S.....		128,335.00			128,335.00
20	009	510	George-Barden—U.S.....		264,867.78	114.86	69.24	265,051.88
21	009	520	Federal Rehabilitation.....	12,592.96	543,190.03		2,379.47	545,569.50
22	009	540	Veterans' Education Training—U.S.....	49,790.87	603,729.27	10.50	49,785.74	653,525.51
23	009	550	Florida School Lunch Program—U.S.....	64,669.34	1,287,719.00		88.38	1,287,807.38
24	009	558	Vocational Education Defense No. 1—U.S.....	44.20				
25	009	560	Free Textbooks Trust Fund.....	1,424.64			3,066.75	3,066.75
26	009	570	Educational Certification and Service Fund.....	6,599.02	31,325.35		103.65	31,429.00
27	009	580	School Facilities Survey—U.S.....	3,328.24				
28	009	590	Kellogg Practical Nurses Training Fund..	24,576.99	8,857.39		349.89	9,207.28
29	009	600	Revolving Fund (County Expenses).....			6,036.33	56,118.54	62,154.87
30	012	200	Florida State Fire College Incidental Fund.....	2,145.50	1,407.25	6.00		1,413.25
State Beverage Department								
31	015	200	Confiscated Automotive Equipment Fund.....	5,463.32	2,052.55			2,052.55
32	015	300	Cigarette Tax Collection Fund.....	3,055,474.30	18,903,261.40		117.47	18,903,378.87
Florida State Improvement Commission								
33	016	150	Aeronautics Fund.....	103,388.19	39,732.15		3.00	39,735.15
34	016	170	Hospital Grants—U.S.....		950,947.39			950,947.39
35	016	180	Hospital Survey and Construction—U.S..	3,330.16				
36	016	190	U.S. Grants.....	8,952.37				

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1954	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1954	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$87,819,953.11	\$58,644,263.03	\$ 971,304.17	\$59,615,567.20	\$28,204,385.91	\$4,836,449.33	\$.....	\$33,040,835.24	1
3,881,450.30	3,057,861.65	823,588.65	3,881,450.30					2
8,551,672.10	8,161,241.57	116,423.58	8,277,665.15	274,006.95	29,483.46		303,490.41	3
150,151.00	99,392.00		99,392.00	50,759.00			50,759.00	4
18,397.35	1,056.05	7,295.00	8,351.05	10,046.30			10,046.30	5
\$100,421,623.86	\$69,963,814.30	\$1,918,611.40	\$71,882,425.70	\$28,539,198.16	\$4,865,932.79	\$.....	\$33,405,130.95	6
\$ 15,539.25	\$ 5,139.17	\$ 3,060.03	\$ 8,199.20	\$ 7,340.05	\$ 1,580.00	\$.....	\$ 8,920.05	1
144,247.73	16,265.72		16,265.72	127,982.01			127,982.01	2
689,569.75	472,712.68	157,429.63	630,142.31	59,427.44	125.00		59,552.44	3
73,517,946.44	23,138,306.83	50,337,972.94	73,476,279.77	41,666.67	1,939,936.32		1,981,602.99	4
1,154,643.84	362,334.55	792,309.29	1,154,643.84		32,703.90		32,703.90	5
26,400.70	26,353.36	.70	26,354.06	46.64	1,680.24		1,726.88	6
7,952,009.80	1,054,085.17	6,177,208.82	7,231,293.99	720,715.81	58,976.14		779,691.95	7
53,043.89	10,608.76	42,435.13	53,043.89		1,788.06		1,788.06	8
114,044.20	55,333.22	58,710.98	114,044.20					9
4,554.90		4,554.90	4,554.90					10
2,646.06				2,646.06			2,646.06	11
4,695,539.37	3,868,572.23	8,197.96	3,876,770.19	818,769.18	82,852.08		901,621.26	12
4,184,790.59	2,933,089.13	1,567.85	2,934,656.98	1,250,133.61	71,590.17		1,321,723.78	13
182,274.88	182,274.88		182,274.88					14
122,708.00	102,774.03	2,442.47	105,216.50	17,491.50	135.00		17,626.50	15
313,418.40	304,031.36	9,387.04	313,418.40		4,806.78		4,806.78	16
476,303.16	312,365.78		312,365.78	163,937.38	1,204.38		165,141.76	17
143,526.50	133,537.04		133,537.04	9,989.46	496.10		10,485.56	18
128,335.00	112,540.85	15,794.15	128,335.00		57,156.82		57,156.82	19
265,051.88	245,438.26	19,613.62	265,051.88		93,237.22		93,237.22	20
558,162.46	539,880.61	18,222.43	558,103.04	59.42	35,452.35		35,511.77	21
703,316.38	585,901.70	1,508.55	587,410.25	115,906.13	33,916.75		149,822.88	22
1,352,476.72	1,258,681.92		1,258,681.92	93,794.80	90,327.43		184,122.23	23
44.20				44.20			44.20	24
4,491.39	3,972.24		3,972.24	519.15			519.15	25
38,028.02	26,012.42	919.87	26,932.29	11,095.73	2,010.55	(2.00)	13,104.28	26
3,328.24	3,328.24		3,328.24					27
33,784.27	14,378.40		14,378.40	19,405.87	610.00		20,015.87	28
62,154.87	56,205.51		56,205.51	5,949.36	2,617.80		8,567.16	29
3,558.75				3,558.75			3,558.75	30
7,515.87	6,101.81	1,414.06	7,515.87		407.20		407.20	31
21,958,853.17	15,030,428.89	4,008,378.25	19,038,807.14	2,920,046.03	15,973.31		2,936,019.34	32
143,123.34	28,466.35	705.79	29,172.14	113,951.20	437.00		114,388.20	33
950,947.39	680,156.33	270,791.06	950,947.39		4,136.61		4,136.61	34
3,330.16				3,330.16			3,330.16	35
8,952.37	8,875.92		8,875.92	76.45			76.45	36

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1953	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Trustees of Internal Improvement Fund								
37	018	200	Chapter 610.....	\$ 259,567.48	\$ 38,370.00	\$	\$ 960,828.51	\$ 999,198.51
38	018	250	U.S. Geological Survey Cooperative Account.....		4,650.00	4,650.00		9,300.00
Replacement Accounts								
39	019	176	Florida State University.....	4,362.61			1,129.22	1,129.22
40	019	177	Florida Board of Forestry.....	.61			50.00	50.00
41	019	178	Florida State Hospital.....	2,874.27			424.26	424.06
42	019	179	Florida Farm Colony.....	38.19				
43	019	180	Florida Industrial School for Boys.....	4.00				
44	019	181	State Tuberculosis Sanatoria.....	539.00				
45	019	182	Florida State Prison No. 2.....	2,645.95				
46	019	183	Florida A. & M. University.....	32.01				
47	019	184	University of Florida.....	573.42			2,197.33	2,197.33
48	019	186	State Board of Health—Melbourne Rapid Treatment Center.....	694.44				
49	019	187	Female Correctional Institution.....	1,100.00				
50	019	188	Florida Council for the Blind.....	78.21				
51	019	190	State Board of Conservation.....	505.00				
52	019	191	Capitol Building.....	50.00				
53	019	194	Florida Industrial School for White Girls.....				536.68	536.68
54	019	197	Apalachee Correctional Institution.....				700.78	700.78
55	023	200	Florida Alcoholic Rehabilitation Fund..	541,050.86	283,223.49		33.98	283,257.47
56	024	200	Florida Highway Patrol—Pension Fund	58,478.90	78,299.75	57,467.28	5,000.00	140,767.03
Military Department of Florida								
57	025	140	Armory Board Trust Fund.....	65,416.23	118,917.17			118,917.17
58	025	150	Fort Lauderdale Armory Construction Fund.....	8,234.92				
59	025	160	Clearwater Armory Construction Fund...	40,000.00		31,428.75		31,428.75
60	025	170	Dade City Armory Construction Fund...		25,000.00	31,448.00		56,448.00
61	025	180	Eustis Armory Construction Fund.....		50,000.00	26,247.00		76,247.00
62	025	190	Quincy Armory Construction Fund.....		25,000.00	28,652.50		53,652.50
63	025	200	Homestead Armory Construction Fund...		25,000.00	26,208.31		51,208.31
64	025	210	Fort Myers Armory Construction Fund...			450.00		450.00
65	025	220	Hollywood Armory Construction Fund...			475.00		475.00
66	025	230	Crestview Armory Construction Fund...			21,027.00		21,027.00
67	025	240	DeLand Armory Construction Fund.....		50,000.00	26,925.58		76,925.58
68	025	250	Bonifay Armory Construction Fund.....			20,922.00		20,922.00
Florida Council for the Blind								
69	037	200	U.S. Fund.....	337.61	169,535.31		9,032.74	178,568.05
70	037	250	Trust Fund.....	32.48	2,513.32			2,513.32
State Board of Forestry								
71	043	200	Incidental Account.....	83,543.00	1,233,758.19	2,511.46	90,877.66	1,327,147.31
State Board of Conservation								
72	044	230	Biological Research Trust Fund.....	12,638.40		128,690.49	1,218.59	129,909.08
73	044	240	Oyster Severance Tax Fund.....	30,799.31	1,702.88	64.90		1,767.78
Florida Board of Parks and Historic Memorials								
74	045	150	State Park Fund.....	18,366.47	133,833.68	18.52	2,662.47	136,514.67
75	045	200	Killbuck Gardens Trust Fund.....		12,339.17			12,339.17
Board of Commissioners of State In- stitutions								
76	050	150	Construction Supervision Fund.....			74,456.33		74,456.33
Florida Crippled Children's Commission								
77	056	120	Donation Account.....	2,144.73	300.00		29.40	329.40
78	056	130	U.S. Account.....	3,680.66	180,772.54		2,143.10	182,915.64
Florida State Hospital								
79	057	510	Asylum Patients' Trust Fund.....	5,947.04				
80	057	520	Land Sales.....	67,957.45			84.05	84.05
81	057	530	Donation Account.....	6,000.00	654.75			654.75

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1954	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1954	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$1,258,765.99	\$ 684,318.22	\$ 341,714.51	\$1,026,032.73	\$ 232,733.26	\$ 174,430.41	\$.....	\$ 407,163.67	37
9,300.00	9,300.00	.....	9,300.00	.....	.....	.....	.....	38
5,491.83	1,707.65	3,533.23	5,240.88	250.95	281.25	.....	532.20	39
50.61	.....	.....	.....	50.61	.....	.....	50.61	40
3,298.33	876.20	.....	876.20	2,422.13	.....	.....	2,422.13	41
38.19	.....	38.19	38.19	.....	.....	.....	.....	42
4.00	.....	.....	.....	4.00	.....	.....	4.00	43
539.00	.....	.....	.....	539.00	.....	.....	539.00	44
2,645.95	.....	.....	.....	2,645.95	.....	.....	2,645.95	45
32.01	18.54	13.47	32.01	.....	.....	.....	.....	46
2,770.75	.....	1,243.98	1,243.98	1,526.77	.....	.....	1,526.77	47
694.44	.....	.....	.....	694.44	.....	.....	694.44	48
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	49
78.21	.....	.....	.....	78.21	.....	.....	78.21	50
505.00	.....	505.00	505.00	.....	.....	.....	.....	51
50.00	.....	.....	.....	50.00	.....	.....	50.00	52
536.68	536.68	.....	536.68	.....	.....	.....	.....	53
700.78	.....	.....	.....	700.78	.....	.....	700.78	54
824,308.33	23,485.81	.....	23,485.81	800,822.52	7,691.19	.....	808,513.71	55
199,245.93	147,675.37	.....	147,675.37	51,570.56	911.62	.....	52,482.18	56
184,333.40	147,833.03	5,017.21	152,850.24	31,483.16	7,961.59	.....	39,444.75	57
8,234.92	8,234.92	.....	8,234.92	.....	.....	.....	.....	58
71,428.75	43,378.95	.....	43,378.95	28,049.80	.....	.....	28,049.80	59
56,448.00	9,378.36	.....	9,378.36	47,069.64	2,301.08	.....	49,370.72	60
76,247.00	19,564.86	.....	19,564.86	56,682.14	.....	.....	56,682.14	61
53,652.50	22,058.10	.....	22,058.10	31,594.40	.....	.....	31,594.40	62
51,208.31	540.00	.....	540.00	50,668.31	.....	.....	50,668.31	63
450.00	.....	.....	.....	450.00	.....	.....	450.00	64
475.00	.....	.....	.....	475.00	.....	.....	475.00	65
21,027.00	22.50	.....	22.50	21,004.50	.....	.....	21,004.50	66
76,925.58	616.00	.....	616.00	76,309.58	.....	.....	76,309.58	67
20,922.00	22.50	.....	22.50	20,899.50	.....	.....	20,899.50	68
178,905.66	178,259.97	524.35	178,784.32	121.34	17,469.28	.....	17,590.62	69
2,545.80	1,919.51	.....	1,919.51	626.29	479.72	.....	1,106.01	70
1,410,690.31	1,263,688.21	228.70	1,263,916.91	146,773.40	187,820.87	.....	334,594.27	71
142,547.48	60,989.45	6,189.25	67,178.70	75,368.78	6,346.94	.....	81,715.72	72
32,567.09	5,708.33	53.46	5,761.79	26,805.30	1,365.11	.....	28,170.41	73
154,881.14	92,609.78	3,836.17	96,445.95	58,435.19	16,971.40	.....	75,406.59	74
12,339.17	12,000.00	.....	12,000.00	339.17	.....	.....	339.17	75
74,456.33	17,871.50	.....	17,871.50	56,584.83	938.56	.....	57,523.39	76
2,474.13	1,125.70	.....	1,125.70	1,348.43	43.40	.....	1,391.83	77
186,596.30	186,582.86	.....	186,582.86	13.44	15,803.13	.....	15,816.57	78
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	79
68,041.50	12,130.00	.....	12,130.00	55,911.50	.....	.....	55,911.50	80
6,654.75	4,326.54	.....	4,326.54	2,328.21	.....	.....	2,328.21	81

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1953	RECEIPTS			
					Receipts	Transfers	Refunds, Res-torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Florida State Hospital (Continued)								
82	057	540	Swine and Cattle Trust Fund.....	\$ 152.18	\$ 71,788.30	\$	\$	\$ 71,788.30
83	057	550	Tuberculosis Hospital Addition.....	400,000.00	.....	.....	26.10	26.10
84	057	560	Receiving Center.....	186,652.69	.....	72,541.09	.....	72,541.09
Florida Farm Colony								
85	058	200	Trust Fund.....	4,800.00	.....	.....	.....	.....
State Tuberculosis Board								
86	059	550	Hospital Construction—Trust Fund.....	311,044.34	.....	.....	15,667.16	15,667.16
87	059	560	Sanatorium Interest and Sinking Fund...	38,000.00	18,000.00	.....	.....	18,000.00
Florida Parole Commission								
88	061	500	Trust Fund.....	16,317.18	.....	.....	6,400.00	6,400.00
Florida State Prison—Raiford								
89	062	410	Industries Fund.....	213,395.53	.....	390,470.06	5,759.90	396,229.96
Florida Industrial School for Boys								
90	066	200	Land Acquisition Trust Fund.....	340.00	.....	.....	.....	.....
Female Correctional Institution—Negro Girls								
91	067	200	Scholarship Fund.....	.....	100.00	.....	.....	100.00
Board of Control								
92	068	210	Department of Architecture—Incidental Fund.....	79,405.18	6,737.81	214,444.77	8.81	221,191.39
93	068	320	Ringling Museum of Art—Incidental Fund.....	140,257.59	162,154.09	.....	165.97	162,320.06
94	068	340	Racing Scholarship Fund.....	180,850.11	282,506.70	.....	77,165.92	359,672.62
95	068	350	John and Mabel Ringling Museum Trust Fund.....	4,490.62	.....	.....	.....	.....
96	068	360	John and Mabel Ringling Museum—Interest of Trust Fund.....	17,136.81	30,500.00	.....	300.00	30,800.00
97	068	370	Westcott Trust Fund.....	34,394.22	24,899.66	.....	.....	24,899.66
98	068	600	Ex—Confederate Soldiers' and Sailors' Endowment Fund.....	644.99	570.00	.....	.....	570.00
99	068	700	Educational Survey.....	.....	.....	6,000.00	.....	6,000.00
University of Florida								
100	069	400	Incidental Fund.....	926,637.52	1,782,444.88	179,533.43	1,632.75	1,963,611.06
101	069	410	Incidental Fund—Certifications Forward.....	.....	.....	727,796.16	.....	727,796.16
102	069	420	General Extension Division.....	.....	152,992.69	60,000.23	206.87	213,199.79
103	069	430	Auxiliary Fund.....	689,968.63	2,228,292.92	252,143.96	432,678.50	2,913,115.38
104	069	460	Research Contracts—Revolving Fund.....	.....	103,932.32	54,547.05	.....	158,479.37
105	069	530	Engineering and Industrial Experiment Station—Research Contracts.....	1,213.41	782,940.45	59,026.00	117.88	842,084.33
106	069	600	Special American Legion Fund.....	690.00	1,240.00	.....	.....	1,240.00
107	069	710	Dormitory Construction—Revenue Certificates—Interest and Sinking Fund....	238,278.53	3,612.50	217,924.50	.....	221,537.00
108	069	720	Dormitory Rental Fund.....	86,295.41	534,185.13	480.40	.....	534,665.53
109	069	730	Dormitories Operation.....	8,082.09	.....	170,034.12	.....	170,034.12
110	069	740	Dormitories Major Repairs.....	104,861.14	1,500.00	50,686.80	.....	52,186.80
111	069	770	Grants and Donations.....	174,697.09	219,637.10	8,436.27	9,241.17	237,314.54
112	069	790	Stadium Construction—Interest and Sinking Fund.....	24,177.17	44,808.80	.....	.....	44,808.80
113	069	800	Self-Liquidating Dormitories Revenue Certificates—1938 Issue—Interest and Sinking Fund.....	29,012.27	1,875.00	24,000.00	40,500.00	66,375.00
114	069	850	Student Hall Revenue Certificates of 1952—Construction Fund.....	301,120.21	.....	772.51	494,435.90	495,208.41
115	069	860	Student Hall Revenue Certificates of 1952—Revenue Fund.....	.....	1,383.50	.....	.....	1,383.50
116	069	870	Student Hall Revenue Certificates of 1952—Operation and Maintenance Fund....	.....	23,915.65	1,394.60	.....	25,310.25
117	069	890	Student Hall Revenue Certificates of 1952—Interest and Sinking Fund.....	116,830.00	105,709.48	.....	.....	105,709.48
118	069	900	Student Fee Building Fund.....	86,352.41	97,165.03	.....	.....	97,165.03
119	069	920	Working Capital.....	.....	.....	344,879.30	470.51	345,349.81
120	069	940	Dormitory Revenue Certificates of 1954—Construction Fund.....	.....	.....	250,000.00	.....	250,000.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1954	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1954	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 71,940.48	\$ 64,616.62	\$ 7,261.84	\$ 71,878.46	\$ 62.02	\$ 23,762.19	\$	\$ 23,824.21	82
400,026.10	72,165.74	1,540.00	73,705.74	326,320.36	31,251.56	.....	357,571.92	83
259,193.78	507.99	.....	507.99	258,685.79	.....	.....	258,685.79	84
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	85
326,711.50	126,668.23	.....	126,668.23	200,043.27	39,046.89	.....	239,090.16	86
56,000.00	18,000.00	.....	18,000.00	38,000.00	.....	.....	38,000.00	87
22,717.18	2,066.91	1,206.33	3,273.24	19,443.94	.....	.....	19,443.94	88
609,625.49	377,025.91	60,175.53	437,201.44	172,424.05	46,478.79	.....	218,902.84	89
340.00	.....	.....	.....	340.00	.....	.....	340.00	90
100.00	.....	.....	.....	100.00	.....	.....	100.00	91
300,596.57	232,712.85	1,679.52	234,392.37	66,204.20	14,841.76	.....	81,045.96	92
302,577.65	184,555.82	651.60	185,207.42	117,370.23	21,876.10	.....	139,246.33	93
540,522.73	427,204.64	.....	427,204.64	113,318.09	.....	.....	113,318.09	94
4,490.62	.....	.....	.....	4,490.62	.....	.....	4,490.62	95
47,936.81	14,314.14	.....	14,314.14	33,622.67	47.58	.....	33,670.25	96
59,293.88	20,052.00	20,000.00	40,052.00	19,241.88	26.00	.....	19,267.88	97
1,214.99	600.00	.....	600.00	614.99	.....	.....	614.99	98
6,000.00	.....	.....	.....	6,000.00	.....	.....	6,000.00	99
2,890,248.58	1,388,619.73	920,553.76	2,309,173.49	581,075.09	43,312.80	.....	624,387.89	100
727,796.16	609,715.28	17,861.45	627,576.73	100,219.43	16,608.03	.....	116,827.46	101
213,199.79	119,651.81	22,942.21	142,594.02	70,605.77	12,782.36	.....	83,388.13	102
3,603,084.01	2,503,454.41	475,926.53	2,979,380.94	623,703.07	177,056.74	(88.01)	800,671.80	103
158,479.37	135,360.91	4,134.45	139,495.36	18,984.01	9,201.00	.....	28,185.01	104
843,297.74	728,745.98	69,537.43	798,283.41	45,014.33	56,762.17	88.01	101,864.51	105
1,930.00	1,100.00	.....	1,100.00	830.00	.....	.....	830.00	106
459,815.53	331,440.48	.....	331,440.48	128,375.05	.....	.....	128,375.05	107
620,960.94	.....	461,133.30	461,133.30	159,827.64	.....	.....	159,827.64	108
178,116.21	139,854.97	26,215.88	166,070.85	12,045.36	8,838.48	.....	20,883.84	109
157,047.94	109,373.40	14,108.69	123,482.09	33,565.85	3,983.94	.....	37,549.79	110
412,011.63	220,915.44	73,404.56	294,320.00	117,691.63	17,392.21	.....	135,083.84	111
68,985.97	57,026.85	.....	57,026.85	11,959.12	.....	.....	11,959.12	112
95,387.27	46,486.61	.....	46,486.61	48,900.66	.....	.....	48,900.66	113
796,328.62	627,296.55	12,048.68	639,345.23	156,983.39	529.62	.....	157,513.01	114
1,383.50	.....	1,383.50	1,383.50	.....	.....	.....	.....	115
25,310.25	13,112.38	3,799.98	16,912.36	8,397.89	1,847.49	.....	10,245.38	116
222,539.48	199,123.53	.....	199,123.53	23,415.95	201.00	.....	23,616.95	117
183,517.44	164,014.51	2,867.73	166,882.24	16,635.20	5,514.94	.....	22,150.14	118
345,349.81	222,406.11	58,021.64	280,427.75	64,922.06	13,554.79	.....	78,476.85	119
250,000.00	91,876.29	54,406.69	146,282.98	103,717.02	41,693.51	.....	145,410.53	120

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1953	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
University of Florida (Continued)								
Agricultural Extension Service								
121	070	200	Incidental Fund.....	\$ 2,916.04	\$ 2,496.10	\$ 14,147.62	\$	\$ 16,643.72
122	070	700	Grants and Donations.....		366,513.70		5.15	366,518.85
Agricultural Experiment Stations								
123	071	200	Incidental Fund.....	222,846.67	197,790.84	99,777.54	2.00	297,570.38
124	071	300	Incidental Fund—Certifications Forward.....			32,108.83		32,108.83
125	071	500	Hatch Fund.....		15,000.00			15,000.00
126	071	510	Adams Fund.....		15,000.00			15,000.00
127	071	520	Purnell Fund.....		60,000.00			60,000.00
128	071	530	Bankhead-Jones Fund.....		48,046.76			48,046.76
129	071	570	Grants and Donations.....	179,970.40	113,089.61		14.11	113,103.72
130	071	580	Research and Marketing Act.....	9,079.53	96,799.75			96,799.75
Florida State University								
131	072	200	Incidental Fund—Certifications Forward.....			117,173.96		117,173.96
132	072	300	Incidental Fund.....	43,826.32	693,650.39	5,909.88	68.60	699,628.87
133	072	310	Working Capital Fund.....	748.72		419,532.99	193,906.64	613,439.63
134	072	320	Auxiliary Fund.....	130,917.71	911,036.39	155,624.49	128.72	1,066,789.60
135	072	500	Westcott Estate Fund.....	18,043.82		20,000.00		20,000.00
136	072	620	Bryan Hall Interest and Sinking Fund.....	2,434.00	6,500.00			6,500.00
137	072	630	Bryan Hall Operation Fund.....	1,300.54	17,740.50	145.44		17,885.94
138	072	680	Senior Hall Operation Fund.....	22,086.23	13,160.19	1,553.43		14,713.62
139	072	690	Senior Hall Interest and Sinking Fund.....	603.25	11,253.25			11,253.25
140	072	700	Revenue Certificates Series 1950— Construction Fund.....	5,460.23	497.27	4,500.00	74,350.00	79,347.27
141	072	710	Revenue Certificates Series 1950— Interest and Sinking Fund.....	65,282.41	8,000.00	263,048.59		271,048.59
142	072	720	Dining Hall Operation Fund.....	2,707.26	318,045.31	67,568.59	92.60	385,706.50
143	072	730	Dining Hall—Interest and Sinking Fund.....	7,973.22	4,104.49	2,000.00	20,500.00	26,604.49
144	072	740	Landis Hall Operation Fund.....	8,700.01	52,497.05			52,497.05
145	072	750	Landis Hall—Interest and Sinking Fund.....	19,838.63	24,280.52		34,000.00	58,280.52
146	072	760	University Hospital Operation Fund.....	16,334.71	126,059.26	182.77		126,242.03
147	072	770	University Hospital—Interest and Sinking Fund.....	37,854.23	3,451.46		4,820.00	8,271.46
148	072	780	Revenue Certificates Series 1950— Operation Fund.....	14,669.70	447.57	89,121.34	58.96	89,627.87
149	072	790	Revenue Certificates Series 1950— Revenue Fund.....	9,827.27	312,680.99	22,277.36		334,958.35
150	072	800	Revenue Certificates Series 1950— Repairs and Replacement Fund.....	19,679.79		12,490.74		12,490.74
151	072	810	Demonstration School—Construction Fund.....				750,000.00	750,000.00
152	072	820	Demonstration School—Revenue Fund.....		57,255.35			57,255.35
153	072	840	Demonstration School—Interest and Sinking Fund.....		3,380.91	5,000.00		8,380.91
154	072	860	Research Contracts—Revolving Fund.....		175,700.32	51,320.33	30.30	227,050.95
155	072	870	Grants and Donations.....		67,771.05	28,684.68	561.87	97,017.60
Florida A. & M. University								
156	073	200	Incidental Fund.....	52,907.20	186,935.30	34,630.90	14.40	221,580.60
157	073	220	Auxiliary Fund.....	38,458.53	517,150.25	15,559.83	109.83	532,819.91
158	073	500	Morrill Fund—U.S.....	1.65	25,000.00			25,000.00
159	073	510	Bankhead-Jones Fund—U.S.....	.58	23,822.13			23,822.13
160	073	610	Laundry Interest and Sinking Fund.....	1,041.51	1,500.00	5,000.00		6,500.00
161	073	620	Laundry Operation Fund.....	17,209.74	40,320.97	9,600.84		49,921.81
162	073	630	Hospital Construction Fund.....	106.25	43.75	13.39	3,390.50	3,447.64
163	073	640	Hospital Interest and Sinking Fund.....	19,252.46	550.00	23,050.00		23,600.00
164	073	650	Hospital Revenue Fund.....	7,337.17	150,888.12	28,889.34		179,777.46
165	073	660	Hospital Operation and Maintenance.....	9,861.10		154,252.39	75.60	154,327.99
166	073	670	Self-Liquidating Dormitories Revenue Cer- tificates—1938 Issue—Operating Fund.....	21,234.62	2,398.54	14,138.30	71.25	16,608.09
167	073	680	Self-Liquidating Dormitories Revenue Cer- tificates—1938 Issue—Interest and Sinking Fund.....	10,797.21	3,255.47	8,314.75		11,570.22
168	073	690	Dormitory Revenue Certificates of 1952— Construction Fund.....				499,361.81	499,361.81
169	073	700	Dormitory Revenue Certificates of 1952— Revenue Fund.....		47,628.29			47,628.29
170	073	710	Dormitory Revenue Certificates of 1952— Operating and Maintenance Fund.....			12,285.99		12,285.99
171	073	720	Dormitory Revenue Certificates of 1952— Interest and Sinking Fund.....			53,527.23		53,527.23

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1954	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1954	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 19,559.76	\$ 18,217.14	\$ 11.52	\$ 18,228.66	\$ 1,331.10	\$ 2,145.07		\$ 3,476.17	121
366,518.85	364,937.05		364,937.05	1,581.80	38,155.06		39,736.86	122
520,417.05	267,092.95	37,557.36	304,650.31	215,766.74	26,819.43		242,586.17	123
32,108.83	29,566.94	2,541.89	32,108.83					124
15,000.00	15,000.00		15,000.00		2,295.00		2,295.00	125
15,000.00	15,000.00		15,000.00		2,082.65		2,082.65	126
60,000.00	60,000.00		60,000.00		5,337.62		5,337.62	127
48,046.76	47,968.70	7.75	47,976.45	70.31	4,777.37		4,847.68	128
293,074.12	139,786.65	795.25	140,581.90	152,492.22	11,435.45		163,927.67	129
105,879.28	91,999.15	807.06	92,806.21	13,073.07	13,233.55		26,306.62	130
117,173.96	96,038.62	7,520.10	103,558.72	13,615.24			13,615.24	131
743,455.19	382,904.56	336,431.13	719,335.69	24,119.50	14,070.34		38,189.84	132
614,188.35	473,885.69	17,933.52	491,819.21	122,369.14	16,751.71		139,120.85	133
1,197,707.31	778,959.73	220,466.30	999,426.03	198,281.28	45,571.87		243,853.15	134
38,043.82	19,789.81		19,789.81	18,254.01	918.68		19,172.69	135
8,934.00	7,090.00		7,090.00	1,844.00			1,844.00	136
19,186.48	9,048.10	6,228.30	15,276.40	3,910.08	479.28		4,389.36	137
36,799.85	9,834.69	5,294.39	15,129.08	21,670.77	442.59		22,113.36	138
11,856.50	10,565.00		10,565.00	1,291.50			1,291.50	139
84,807.50	81,634.03	3,173.47	84,807.50					140
336,331.00	307,448.27		307,448.27	28,882.73			28,882.73	141
388,413.76	335,058.82	48,570.72	383,629.54	4,784.22	7,448.03		12,232.25	142
34,577.71	8,994.95		8,994.95	25,582.76			25,582.76	143
61,197.06	24,556.95	22,135.41	46,692.36	14,504.70	2,096.03		16,600.73	144
78,119.15	15,846.05		15,846.05	62,273.10			62,273.10	145
142,576.74	101,708.72	20,751.55	122,460.27	20,116.47	8,481.16		28,597.63	146
46,125.69	3,360.00		3,360.00	42,765.69			42,765.69	147
104,297.57	63,012.94	34,378.76	97,391.70	6,905.87	4,201.38		11,107.25	148
344,785.62	12,410.91	330,565.67	342,976.58	1,809.04			1,809.04	149
32,170.53		5,981.28	5,981.28	26,189.25			26,189.25	150
750,000.00	438,303.21	5,781.93	444,085.14	305,914.86			305,914.86	151
57,255.35		5,000.00	5,000.00	52,255.35			52,255.35	152
8,380.91	4,062.50		4,062.50	4,318.41			4,318.41	153
227,050.95	133,270.27	1,385.98	134,656.25	92,394.70	11,054.71		103,449.41	154
97,017.60	64,408.37	974.98	65,383.35	31,634.25	9,293.76		40,928.01	155
274,487.80	163,236.61	37,478.70	200,715.31	73,772.49	31,591.52		105,364.01	156
571,278.44	477,060.22	38,920.24	515,980.46	55,297.98	32,696.85		87,994.83	157
25,001.65	24,825.00		24,825.00	176.65			176.65	158
23,822.71	23,800.00		23,800.00	22.71	1,300.00		1,322.71	159
7,541.51	4,425.00		4,425.00	3,116.51			3,116.51	160
67,131.55	56,646.67	5,011.54	61,658.21	5,473.34	3,705.38		9,178.72	161
3,553.89	19.64		19.64	3,534.25			3,534.25	162
42,852.46	30,717.01		30,717.01	12,135.45			12,135.45	163
187,114.63		177,459.89	177,459.89	9,654.74			9,654.74	164
164,189.09	138,876.96	12,668.47	151,545.43	12,643.66	632.43		13,276.09	165
37,842.71	22,851.61	286.48	23,138.09	14,704.62	1,171.75		15,876.37	166
22,367.43	11,999.45		11,999.45	10,367.98			10,367.98	167
499,361.81	201,294.84	28,179.60	229,474.44	269,887.37	40,096.68		309,984.05	168
47,628.29		40,158.45	40,158.45	7,469.84			7,469.84	169
12,285.99	2,813.96	5.50	2,819.46	9,466.53	291.18		9,757.71	170
53,527.23				53,527.23			53,527.23	171

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1953	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Florida School for Deaf and Blind								
172	074	200	Incidental Fund.....	\$ 13,695.22	\$ 2,349.00	\$.....	\$.....	\$ 2,349.00
State Library Board								
173	076	200	Trust Fund.....	781.02	2.00	.....	.....	2.00
Minimum Foundation Program								
174	077	400	County Capital Outlay and Debt Service School Fund.....	4,327,174.00	9,395,924.00	.....	326,000.00	9,721,924.00
175	077	500	County Bond Account.....	.....	41,853.62	13,332,263.23	16,220,130.00	29,594,246.85
176	077	600	County Capital Outlay and Debt Service School Fund—Administrative Account.....	69,766.67	.....	63,834.66	.....	63,834.66
Stephen Foster Memorial Commission								
177	079	200	Trust Fund.....	17,586.77	26,093.09	.....	.....	26,093.09
178	079	300	Carillon Tower Construction Fund.....	.....	343.04	.....	1,177.29	1,520.33
179	102	150	Supreme Court Justices' Retirement Fund.....	747.48	810.00	7,510.07	.....	8,320.07
180	102	200	Circuit Judges' Retirement Fund.....	5,688.33	12,609.90	.....	.....	12,609.90
Teachers' Retirement System								
181	104	200	Pension Accumulation Fund.....	138,592.57	55,903.24	5,575,000.00	1,006,320.11	6,637,223.35
182	104	300	Annuity Savings Fund.....	97,191.26	8,724,373.15	.....	614,918.38	9,339,291.53
Florida Industrial Commission								
183	110	400	Unemployment Compensation—Benefits..	108,187.04	.....	.....	10,990,272.62	10,990,272.62
184	110	500	Unemployment Compensation—Clearing..	11,329.21	9,256,351.72	133.60	210.48	9,256,695.80
Cancellations and Restorations								
185	111	500	Trust Fund.....	10,636.25	.....	17,919.04	40.00	17,959.04
186	113	100	Principal of State School Fund.....	33,128.12	.....	179,541.94	2,627,742.87	2,807,284.81
187	113	105	Interest of State School Fund.....	53,152.59	272,513.46	.....	.....	272,513.46
188	113	110	Principal of Agricultural College Fund.....	164.02	.....	.....	500.00	500.00
189	113	120	Principal of Seminary Fund.....	3,297.47	.....	.....	18,000.00	18,000.00
190	113	130	Interest of Seminary Fund.....	6,557.39	4,347.50	.....	.....	4,347.50
State Board of Medical Examiners								
191	141	200	Trust Fund—Payment of Old Obligations.....	5.25	.....	.....	.....	.....
192			TOTAL TRUST FUND.....	\$16,798,588.72	\$152,558,483.26	\$27,994,429.04	\$35,914,907.24	\$216,467,819.54
193			TOTAL ALL FUNDS.....	\$95,964,605.42	\$377,828,017.95	\$113,212,398.20	\$58,606,163.06	\$549,646,579.21

RECONCILIATION OF TRANSFERS

	TOTAL RECEIPTS BY TRANSFER	LESS TRANSFERS IN TRANSIT JUNE 30, 1953	NET RECEIPTS BY TRANSFER	DISBURSEMENTS BY TRANSFER
General Revenue.....	\$13,176,798.41	\$ 6,036.33	\$13,170,762.08	(\$26,944,887.83)
State Agencies.....	20,211,041.72	37,144.47	20,173,897.25	(4,091,758.13)
General Inspection.....	196,326.90	.....	196,326.90	(186,823.03)
State Road.....	51,633,802.13	.....	51,633,802.13	(1,918,611.40)
Trust.....	27,994,429.04	.....	27,994,429.04	(80,027,137.01)
*Total.....	\$113,212,398.20	\$ 43,180.80	\$113,169,217.40	(\$113,169,217.40)

* No transfers in transit June 30, 1954.

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1954	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1954	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 16,044.22	\$ 704.76	\$.....	\$ 704.76	\$ 15,339.46	\$ 314.38	\$.....	\$ 15,653.84	172
783.02	.....	.....	.....	783.02	.....	.....	783.02	173
14,049,098.00	650,528.11	13,396,097.89	14,046,626.00	2,472.00	.....	.....	2,472.00	174
29,594,246.85	28,849,116.85	.....	28,849,116.85	745,130.00	.....	.....	745,130.00	175
133,601.33	89,731.91	157.88	89,889.79	43,711.54	4,750.60	.....	48,462.14	176
43,679.86	18,012.83	.....	18,012.83	25,667.03	1,722.20	.....	27,389.23	177
1,520.33	.....	.....	.....	1,520.33	.....	.....	1,520.33	178
9,067.55	9,000.05	.....	9,000.05	67.50	750.00	.....	817.50	179
18,298.23	9,999.84	.....	9,999.84	8,298.39	833.32	.....	9,131.71	180
6,775,815.92	6,576,877.85	582.63	6,577,460.48	198,355.44	226,630.91	.....	424,986.35	181
9,436,482.79	8,430,932.84	275,944.03	8,706,876.87	729,605.92	127,023.56	.....	856,629.48	182
11,098,459.66	10,618,949.05	9,172.00	10,628,121.05	470,338.61	431,666.00	(48.00)	901,956.61	183
9,268,025.01	9,206,024.00	50,614.50	9,256,638.50	11,386.51	46,526.22	.....	57,912.73	184
28,595.29	4,405.74	3,715.30	8,121.04	20,474.25	438.94	.....	20,913.19	185
2,840,412.93	2,771,261.77	.....	2,771,261.77	69,151.16	.....	.....	69,151.16	186
325,666.05	27,659.94	230,000.00	257,659.94	68,006.11	.....	.....	68,006.11	187
664.02	.....	.....	.....	664.02	.....	.....	664.02	188
21,297.47	.....	.....	.....	21,297.47	.....	.....	21,297.47	189
10,904.89	3,644.85	.....	3,644.85	7,260.04	.....	.....	7,260.04	190
5.25	.....	5.25	5.25	.....	.....	.....	.....	191
\$233,266,408.26	\$136,642,177.12	\$80,027,137.01	\$216,669,314.13	\$16,597,094.13	\$4,740,815.37	\$ (50.00)	\$21,337,859.50	192
\$645,611,184.63	\$420,463,941.35	\$113,169,217.40	\$533,633,158.75	\$111,978,025.88	\$17,296,382.14	\$ (57.90)	\$129,274,350.12	193

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
	001		Legislative				
1	101		Senate Salaries.....	28115	\$.....	\$ 6,130.00	\$.....
2	114		Senate—Expenses 1953 Session.....	28115	.....	58,370.00	.....
3	201		House of Representatives—Salaries.....	28115	.....	3,500.00	.....
4	214		House of Representatives—Expenses 1953 Session.....	28115	.....	66,500.00	.....
5	504		Florida Commission on Interstate Cooperation—Expenses....	28115 & 28292	.....	5,500.00	.....
	002		Supreme Court				
6	101		Salaries.....	28115	.....	221,320.00	.....
7	102		Salaries for Expenses.....	28115	.....	4,000.00	.....
8	103		Salaries for Current Capital Outlay.....	28115	.....	1,000.00	.....
9	104		Expenses.....	28115	.....	27,770.00	.....
10	108		Capital Outlay.....	28115	.....	16,500.00	.....
	002		Circuit and Other State Courts				
11	201		Salaries.....	28115	.....	826,750.00	40,601.29
12	204		Expenses.....	28115	.....	75,000.00	.....
13	206		Pay to Jurors and Witnesses.....	28115	.....	600,000.00	.....
	003		Governor's Office				
14	050		Old Appropriation Forward.....	26859	102.41	.....	.....
15	101		Salaries.....	28115	.....	75,720.00	.....
16	104		Expenses.....	28115	.....	23,120.00	.....
17	105		Capital Outlay.....	28115	.....	3,500.00	.....
18	106		*Contingent.....	28115	.....	22,000.00	.....
	003		Governor's Mansion				
19	201		Keep for Help (Payable to the Governor).....	28115	.....	8,940.00	.....
20	204		Furnishings and Incidentals.....	28115	.....	9,000.00	.....
	004		Secretary of State				
21	050		Old Appropriation Forward.....	26859	14,730.30	.....	.....
22	101		Salaries.....	28115	.....	115,040.00	.....
23	102		Salaries for Expenses.....	28115	.....	2,500.00	.....
24	104		Expenses.....	28115	.....	21,000.00	.....
25	108		Capital Outlay.....	28115	.....	4,000.00	.....
26	110		Special—Restoration of Confederate Battle Flags.....	28115	.....	2,500.00	.....
27	201		Capitol and Grounds—Salaries.....	28115	.....	65,000.00	.....
28	204		Capitol and Grounds—Expenses.....	28115	.....	28,745.00	.....
29	208		Capitol and Grounds—Capital Outlay.....	28115	.....	3,000.00	.....
30	211		Maintenance of W. V. Knott Building—Salaries.....	28115	.....	16,500.00	.....
31	214		Maintenance of W. V. Knott Building—Expenses.....	28115	.....	13,500.00	.....
	005		Attorney General				
32	101		Salaries.....	28115	.....	214,600.00	.....
33	104		Expenses.....	28115	.....	22,869.00	.....
34	108		Capital Outlay.....	28115	.....	13,431.00	.....
35	201		Statutory Revision—Salaries.....	28115	.....	50,615.00	.....
36	204		Statutory Revision—Expenses.....	28115	.....	46,100.00	.....
37	208		Statutory Revision—Capital Outlay.....	28115	.....	2,900.00	.....
38	311		Special—Enforcing Chapter 365—Salaries.....	28115	.....	44,600.00	.....
39	314		Special—Enforcing Chapter 365—Expenses.....	28115	.....	20,000.00	.....
40	318		Special—Enforcing Chapter 365—Capital Outlay.....	28115	.....	400.00	.....
	006		Comptroller				
41	101		Salaries.....	28115	.....	776,764.00	.....
42	104		Expenses.....	28115	.....	302,682.00	.....
43	108		Capital Outlay.....	28115	.....	15,993.00	.....
44	121		Sales Tax Administration—Salaries.....	28115	.....	992,325.00	.....
45	124		Sales Tax Administration—Expenses.....	28115	.....	327,210.00	.....
46	128		Sales Tax Administration—Capital Outlay.....	28115	.....	17,890.00	.....
	007		Treasurer				
47	050		Old Appropriation Forward.....	26859	4,855.77	.....	.....
48	101		Salaries.....	28115	.....	541,807.00	.....
49	104		Expenses.....	28115	.....	152,750.00	.....
50	108		Capital Outlay.....	28115	.....	21,365.00	.....
51	150		Fire Insurance Fund—Payment of Fire Insurance Premiums..	28115	.....	150,000.00	.....
52	152		Fire Insurance Fund—Payment of Commercial Premiums.....	28115	.....	100,000.00	.....
53	154		Fire Insurance Fund—Payment of Deficit Premium Account..	28115	.....	150,000.00	.....
54	161		Agents' Qualification Tax—Salaries.....	28075	.....	.....	25,000.00
55	164		Agents' Qualification Tax—Expenses.....	28075	.....	.....	25,000.00

* \$3,000.00 transferred to State Approval Agency for Private Schools.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$.....	\$.....	\$ 6,130.00	\$ 6,130.00	\$.....	\$ 6,130.00	\$.....	\$.....	1
.....	.....	58,370.00	57,609.57	.....	57,609.57	760.43	760.43	2
.....	.....	3,500.00	2,055.00	.....	2,055.00	1,445.00	1,445.00	3
.....	.....	66,500.00	64,793.06	.....	64,793.06	1,706.94	1,706.94	4
.....	.....	5,500.00	565.08	.....	565.08	4,934.92	4,934.92	5
4,600.00	.....	216,720.00	215,676.58	.....	215,676.58	1,043.42	5,643.42	6
.....	.....	4,000.00	.....	.....	.....	4,000.00	4,000.00	7
.....	.....	1,000.00	944.76	.....	944.76	55.24	55.24	8
.....	219.99	27,989.99	26,076.43	1,475.76	27,552.19	437.80	437.80	9
.....	.....	16,500.00	5,145.37	.....	5,145.37	11,354.63	11,354.63	10
.....	(20.95)	867,330.34	866,830.34	.....	866,830.34	500.00	500.00	11
.....	154.94	75,154.94	67,510.42	.....	67,510.42	7,644.52	7,644.52	12
.....	.....	600,000.00	530,141.27	.....	530,141.27	69,858.73	69,858.73	13
.....	.....	102.41	102.41	.....	102.41	.....	.....	14
3,000.00	.....	72,720.00	72,720.00	.....	72,720.00	.....	3,000.00	15
.....	56.41	23,176.41	16,525.79	.....	16,525.79	6,650.62	6,650.62	16
.....	.....	3,500.00	3,077.31	.....	3,077.31	422.69	422.69	17
.....	.....	22,000.00	17,127.50	887.50	18,015.00	3,985.00	3,985.00	18
.....	.....	8,940.00	8,067.79	.....	8,067.79	872.21	872.21	19
.....	.....	9,000.00	7,721.46	.....	7,721.46	1,278.54	1,278.54	20
.....	.....	14,730.30	12,576.40	1,853.90	14,430.30	300.00	300.00	21
.....	.....	115,040.00	112,003.46	.....	112,003.46	3,036.54	3,036.54	22
.....	.....	2,500.00	2,473.21	.....	2,473.21	26.79	26.79	23
.....	754.13	21,754.13	21,752.29	.....	21,752.29	1.84	1.84	24
.....	.....	4,000.00	3,429.97	.....	3,429.97	570.03	570.03	25
.....	.....	2,500.00	561.96	.....	561.96	1,938.04	1,938.04	26
.....	.....	65,000.00	61,761.25	.....	61,761.25	3,238.75	3,238.75	27
.....	.....	28,745.00	18,550.60	.....	18,550.60	10,194.40	10,194.40	28
.....	.....	3,000.00	1,244.24	.....	1,244.24	1,755.76	1,755.76	29
.....	.....	16,500.00	13,295.66	.....	13,295.66	3,204.34	3,204.34	30
.....	.....	13,500.00	7,492.50	4,269.57	11,762.07	1,737.93	1,737.93	31
.....	.....	214,600.00	210,758.26	.....	210,758.26	3,841.74	3,841.74	32
.....	55.82	22,924.82	20,269.50	20.80	20,290.30	2,634.52	2,634.52	33
.....	45.00	13,476.00	12,855.10	.....	12,855.10	620.90	620.90	34
.....	.....	50,615.00	49,426.97	.....	49,426.97	1,188.03	1,188.03	35
.....	422.44	46,522.44	6,480.39	.....	6,480.39	40,042.05	40,042.05	36
.....	.....	2,900.00	2,824.82	.....	2,824.82	75.18	75.18	37
.....	.....	44,600.00	42,740.04	.....	42,740.04	1,859.96	1,859.96	38
.....	147.05	20,147.05	19,306.58	11.00	19,317.58	829.47	829.47	39
.....	.....	400.00	59.50	.....	59.50	340.50	340.50	40
.....	.....	776,764.00	766,650.56	.....	766,650.56	10,113.44	10,113.44	41
.....	2,874.00	305,556.00	304,626.13	911.27	305,537.40	18.60	18.60	42
.....	.....	15,993.00	15,970.21	.....	15,970.21	22.79	22.79	43
37,425.00	62.20	954,962.20	951,424.87	.....	951,424.87	3,537.33	40,962.33	44
.....	11,698.84	338,908.84	338,864.14	.....	338,864.14	44.70	44.70	45
.....	.....	17,890.00	17,718.36	.....	17,718.36	171.64	171.64	46
.....	.....	4,855.77	4,837.24	.....	4,837.24	18.53	18.53	47
.....	.....	541,807.00	541,791.09	.....	541,791.09	15.91	15.91	48
.....	6,725.12	159,475.12	159,219.93	248.96	159,468.89	6.23	6.23	49
.....	.....	21,365.00	19,040.85	.....	19,040.85	2,324.15	2,324.15	50
.....	.....	150,000.00	.....	.....	.....	150,000.00	150,000.00	51
.....	.....	100,000.00	712.66	.....	712.66	99,287.34	99,287.34	52
.....	.....	150,000.00	.....	150,000.00	150,000.00	.....	.....	53
.....	.....	25,000.00	6,393.06	.....	6,393.06	18,606.94	18,606.94	54
.....	.....	25,000.00	24,956.57	.....	24,956.57	43.43	43.43	55

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
	008		Department of Agriculture				
56	051		Prison Division—Salaries	28115	\$	\$ 28,480.00	\$
57	058		Prison Division—Expenses	28115		14,625.00	
58	068		Prison Division—Capital Outlay	28115		1,000.00	
	009		Department of Education				
59	101		Salaries	28115		298,421.00	
60	104		Expenses	28115		105,253.00	
61	108		Capital Outlay	28115		7,925.00	
			Vocational Education—Smith-Hughes (State):				
62	134		Vocational Agriculture—Expenses	28115		6,163.00	
63	138		Home Economics—Expenses	28115		6,163.00	
64	144		Trade and Industrial—Expenses	28115		6,162.00	
			Vocational Education—George-Barden (State):				
65	151		Vocational Agriculture—Salaries	28115		19,520.00	
66	154		Vocational Agriculture—Expense	28115		51,267.00	
67	156		Home Economics—Salaries	28115		19,130.00	
68	158		Home Economics—Expenses	28115		13,345.00	
69	161		Trade and Industrial—Salaries	28115		14,700.00	
70	164		Trade and Industrial—Expenses	28115		12,050.00	
			Vocational Education—State Administrative:				
71	174		Vocational Agriculture—Expenses	28115		200.00	
72	176		Vocational Agriculture—Capital Outlay	28115		300.00	
73	177		Home Economics—Expenses	28115		200.00	
74	178		Home Economics—Capital Outlay	28115		300.00	
75	184		Trade and Industrial—Expenses	28115		200.00	
76	188		Trade and Industrial—Capital Outlay	28115		300.00	
77	224		Vocational Rehabilitation—Expenses	28115		400,000.00	
78	261		Textbook and Publication Services—Salaries	28115		27,400.00	
79	264		Textbook and Publication Services—Expenses	28115		24,200.00	
80	265		Textbook and Publication Services—Capital Outlay	28115		1,200.00	
81	266		Textbook and Publication Services—Purchase of Textbooks	28115		1,476,000.00	
82	271		Veterans' Education—Salaries	28115		22,500.00	
83	274		Veterans' Education—Expenses	28115		11,775.00	
84	278		Veterans' Education—Capital Outlay	28115		1,225.00	
85	281		Administration of Scholarship Program—Salaries	28115		7,179.00	
86	282		Administration of Scholarship Program—Salaries for Expenses	28115		4,300.00	
87	284		Administration of Scholarship Program—Expenses	28115		3,950.00	
88	286		Administration of Scholarship Program—Capital Outlay	28115		150.00	
89	294		Scholarships for Students (Legislative)	28115		151,200.00	
90	296		Scholarships for Students (General)	28115		200,000.00	
			Minimum Foundation Program—State Supervisory Service:				
91	311		Salaries	28115		80,512.00	
92	314		Expenses	28115		25,320.00	
	010		State Budget Commission				
93	050		Old Appropriation Forward	26859	2,192.15		
94	101		Salaries	28115		55,420.00	
95	104		Expenses	28115		11,600.00	
96	108		Capital Outlay	28115		1,400.00	
97	121		Personnel Survey	28127			75,000.00
	011		State Auditing Department				
98	050		Old Appropriation Forward	26859	1,284.83		
99	101		Salaries	28115		405,320.00	
100	103		Salaries for Current Capital Outlay	28115		4,000.00	
101	104		Expenses	28115		67,700.00	
102	108		Capital Outlay	28115		2,300.00	
	012		Florida State Fire College				
103	050		Old Appropriation Forward	26859	1,523.04		
104	101		Salaries	28115		30,000.00	
105	104		Expenses	28115		11,595.00	
106	108		Capital Outlay	28115		1,205.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$.....	\$.....	\$ 28,480.00	\$ 28,479.96	\$.....	\$ 28,479.96	\$.04	\$.04	56
.....	.....	14,625.00	14,281.66	.....	14,281.66	343.34	343.34	57
.....	.....	1,000.00	908.58	.....	908.58	91.42	91.42	58
.....	.....	298,421.00	277,389.39	.....	277,389.39	21,031.61	21,031.61	59
.....	1,155.32	106,408.32	87,408.11	3,001.00	90,409.11	15,999.21	15,999.21	60
.....	.....	7,925.00	7,920.48	.....	7,920.48	4.52	4.52	61
.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	62
.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	63
.....	.....	6,162.00	190.97	5,971.03	6,162.00	.....	.....	64
.....	.....	19,520.00	16,249.25	.....	16,249.25	3,270.75	3,270.75	65
.....	.....	51,267.00	30,895.84	11,187.00	42,082.84	9,184.16	9,184.16	66
.....	.....	19,130.00	16,138.17	.....	16,138.17	2,991.83	2,991.83	67
.....	22.00	13,367.00	11,685.49	1,331.61	13,017.10	349.90	349.90	68
.....	.....	14,700.00	12,065.25	.....	12,065.25	2,634.75	2,634.75	69
.....	22.64	12,072.64	11,843.12	.....	11,843.12	229.52	229.52	70
.....	.....	200.00	127.00	.....	127.00	73.00	73.00	71
.....	.....	300.00	253.77	.....	253.77	46.23	46.23	72
.....	.....	200.00	75.00	.....	75.00	125.00	125.00	73
.....	.....	300.00	264.99	.....	264.99	35.01	35.01	74
.....	.....	200.00	147.14	10.50	157.64	42.36	42.36	75
.....	.....	300.00	291.29	.....	291.29	8.71	8.71	76
.....	16,805.60	416,805.60	331,592.92	1,178.40	332,771.32	84,034.28	84,034.28	77
.....	.....	27,400.00	25,401.96	.....	25,401.96	1,998.04	1,998.04	78
.....	12.81	24,212.81	22,213.77	.....	22,213.77	1,999.04	1,999.04	79
.....	.....	1,200.00	1,200.00	.....	1,200.00	.....	.....	80
.....	51,879.20	1,527,879.20	1,129,732.17	.....	1,129,732.17	398,147.03	398,147.03	81
.....	.....	22,500.00	22,475.00	.....	22,475.00	25.00	25.00	82
.....	.....	11,775.00	11,775.00	.....	11,775.00	.....	.....	83
.....	.....	1,225.00	1,037.28	.....	1,037.28	187.72	187.72	84
.....	.....	7,179.00	7,111.55	.....	7,111.55	67.45	67.45	85
.....	.....	4,300.00	4,300.00	.....	4,300.00	.....	.....	86
.....	.....	3,950.00	3,381.13	.....	3,381.13	568.87	568.87	87
.....	.....	150.00	150.00	.....	150.00	.....	.....	88
.....	.....	151,200.00	136,352.68	.....	136,352.68	14,847.32	14,847.32	89
.....	200.00	200,200.00	199,574.00	.....	199,574.00	626.00	626.00	90
.....	.....	80,512.00	80,506.26	.....	80,506.26	5.74	5.74	91
.....	3.20	25,323.20	24,939.81	114.86	25,054.67	268.53	268.53	92
.....	.....	2,192.15	2,051.65	.....	2,051.65	140.50	140.50	93
2,500.00	.....	52,920.00	43,556.94	.....	43,556.94	9,363.06	11,863.06	94
3,400.00	.....	8,200.00	2,147.61	.....	2,147.61	6,052.39	9,452.39	95
.....	.....	1,400.00	1,258.28	.....	1,258.28	141.72	141.72	96
75,000.00	.....	.....	.....	.....	.....	.....	75,000.00	97
.....	.....	1,284.83	1,284.83	.....	1,284.83	.....	.....	98
.....	26,486.10	431,806.10	383,789.45	.....	383,789.45	48,016.65	48,016.65	99
.....	.....	4,000.00	2,974.75	.....	2,974.75	1,025.25	1,025.25	100
.....	1.20	67,701.20	54,431.39	5.00	54,436.39	13,264.81	13,264.81	101
.....	.....	2,300.00	2,273.18	25.00	2,298.18	1.82	1.82	102
.....	.....	1,523.04	1,481.22	.....	1,481.22	41.82	41.82	103
.....	.....	30,000.00	23,695.00	.....	23,695.00	6,305.00	6,305.00	104
.....	.....	11,595.00	11,039.16	.....	11,039.16	555.84	555.84	105
.....	.....	1,205.00	1,072.73	.....	1,072.73	132.27	132.27	106

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
013			Legislative Reference Bureau and Council				
107	050		Old Appropriation Forward.....	26859	\$ 375.00	\$.....	\$.....
108	101		Salaries.....	28115		47,750.00	
109	104		Expenses.....	28115		12,500.00	
110	106		Capital Outlay.....	28115		2,250.00	
111	121		Advisory Committee and Television Survey—Salaries.....	28321			12,500.00
112	124		Advisory Committee and Television Survey—Expenses.....	28321			7,000.00
113	126		Advisory Committee and Television Survey—Capital Outlay..	28321			500.00
014			Motor Vehicle Commission				
114	101		Salaries.....	28115		1,100,000.00	
115	104		Expenses.....	28115		590,200.00	
116	108		Capital Outlay.....	28115		59,800.00	
015			State Beverage Department				
117	101		Salaries.....	28115		563,600.00	
118	104		Expenses.....	28115		456,000.00	
119	108		Capital Outlay.....	28115		24,500.00	
016			Florida State Improvement Commission				
120	050		Old Appropriation Forward.....	26859	6,158.67		
121	111		Engineering and Architectural—Salaries.....	28115		35,968.00	
122	112		Engineering and Architectural—Salaries for Expenses.....	28115		3,000.00	
123	114		Engineering and Architectural—Expenses.....	28115		9,747.00	
124	118		Surplus Property Revolving Fund.....	28115		50,000.00	
125	121		Capitol Center Heating and Electrical—Salaries.....	28115		31,020.00	
126	124		Capitol Center Heating and Electrical—Expenses.....	28115		52,600.00	
127	131		Care of Capitol Center Grounds—Salaries.....	28115		5,200.00	
128	132		Care of Capitol Center Grounds—Salaries for Expenses.....	28115		1,100.00	
129	134		Care of Capitol Center Grounds—Expenses.....	28115		400.00	
130	141		Hospital Construction Division—Salaries.....	28115		22,365.00	
131	144		Hospital Construction Division—Expenses.....	28115		7,400.00	
018			Trustees of Internal Improvement Fund				
132	101		Murphy Act Administration—Salaries.....	28115		8,875.00	
133	104		Murphy Act Administration—Expenses.....	28115		1,260.00	
019			Miscellaneous				
134	102		National Conference on Uniform Laws.....	28115		750.00	
135	108		Council of State Governments.....	28115		6,000.00	
136	110		Interstate Oil Compact Commission.....	28115		500.00	
137	118		Commissions to Tax Collectors and Assessors.....	28115		165,000.00	
138	119		*State Approval Agency for Private Schools—Revolving Fund.....	28115		3,000.00	
139	150		General Printing and Advertising—Old Appropriation Forward.....	26859	2,300.00		
140	154		General Printing and Advertising.....	28115		40,000.00	
141	155		Refunds of County Court Costs under Section 58.10.....	58.10			1,000.00
019			Deficiency Fund				
142	502		Surplus Property Revolving Fund—Old Appropriation Forward.....	26859	22,123.63		
143	503		Florida Industrial Commission—Apprenticeship Council— Old Appropriation Forward.....	26859	595.00		
144	504		Department of Public Safety—Governor's Highway Safety Conference—Old Appropriation Forward.....	26859	405.00		
145	506		Inter-American Center Authority—Old Appropriation Forward.....	26859	300.00		
146	514		Everglades Fire Control District—Old Appropriation Forward.....	26859	2,034.66		
147	019		Deficiency Fund (Commissioners of State Institutions) (\$500,000.00 Biennium).....	28115		500,000.00	
019			Emergency Fund (\$1,000,000.00 Biennium)				
148	800		Control.....	28115	\$.....	\$700,000.00	\$.....
149	800		Reserve.....	28115		83,500.00	
150	802		State Board of Health—Cancer Control Expenses.....	28115		52,000.00	
151	803		Florida Council for the Blind—Expenses.....	28115		14,000.00	
152	804		Florida Parole Commission—Expense.....	28115		500.00	
153	805		Reward in Joe Antinori Case.....	28115		5,000.00	
154	806		State Plant Board—Salaries.....	28115		24,000.00	
155	807		State Plant Board—Expenses.....	28115		11,000.00	
156	808		State Welfare Board—Old Age Assistance.....	28115		500,000.00	
157	809		Attorney General—Study of U.S. Supreme Court Opinion....	28115		10,000.00	

* \$3,000.00 transferred from Governor's Office—Contingent.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$.....	\$.....	\$ 375.00	\$ 375.00	\$.....	\$ 375.00	\$.....	\$.....	107
2,000.00	.....	45,750.00	32,698.54	.....	32,698.54	13,051.46	15,051.46	108
2,325.00	78.40	10,253.40	6,511.04	.....	6,511.04	3,742.36	6,067.36	109
.....	.....	2,250.00	1,596.10	.....	1,596.10	653.90	653.90	110
5,070.00	.....	7,430.00	5,843.50	.....	5,843.50	1,586.50	6,656.50	111
.....	.....	7,000.00	585.32	.....	585.32	6,414.68	6,414.68	112
.....	.....	500.00	16.01	.....	16.01	483.99	483.99	113
.....	.....	1,100,000.00	1,062,295.03	.....	1,062,295.03	37,704.97	37,704.97	114
.....	106.09	590,306.09	443,548.28	134,946.84	578,495.12	11,810.97	11,810.97	115
.....	.....	59,800.00	54,405.29	.....	54,405.29	5,394.71	5,394.71	116
.....	.....	563,600.00	546,316.63	.....	546,316.63	17,283.37	17,283.37	117
.....	4,075.34	460,075.34	334,467.60	1,257.20	335,724.80	124,350.54	124,350.54	118
.....	40.00	24,540.00	18,362.94	.....	18,362.94	6,177.06	6,177.06	119
.....	.....	6,158.67	5,930.60	.....	5,930.60	228.07	228.07	120
48.00	.....	35,920.00	28,602.97	.....	28,602.97	7,317.03	7,365.03	121
.....	.....	3,000.00	1,181.24	1,772.28	2,953.52	46.48	46.48	122
.....	97.60	9,844.60	4,083.39	5,759.75	9,843.14	1.46	1.46	123
.....	98,607.90	148,607.90	80,069.80	22,876.37	102,946.17	45,661.73	45,661.73	124
3,300.00	2,398.00	30,118.00	27,553.92	.....	27,553.92	2,564.08	5,864.08	125
.....	54,058.41	106,658.41	93,086.96	415.08	93,502.04	13,156.37	13,156.37	126
.....	2,164.00	7,364.00	6,718.84	.....	6,718.84	645.16	645.16	127
.....	.....	1,100.00	615.18	.....	615.18	484.82	484.82	128
.....	.....	400.00	399.68	.....	399.68	.32	.32	129
105.00	.....	22,260.00	20,420.98	.....	20,420.98	1,839.02	1,944.02	130
.....	151.80	7,551.80	5,211.34	2,050.13	7,261.47	290.33	290.33	131
.....	.....	8,875.00	8,429.90	.....	8,429.90	445.10	445.10	132
.....	.....	1,260.00	414.16	.....	414.16	845.84	845.84	133
.....	.....	750.00	450.00	.....	450.00	300.00	300.00	134
.....	.....	6,000.00	6,000.00	.....	6,000.00	.....	.....	135
.....	.....	500.00	.....	.....	.....	500.00	500.00	136
.....	.....	165,000.00	158,129.19	.....	158,129.19	6,870.81	6,870.81	137
.....	16,865.62	19,865.62	18,444.55	.....	18,444.55	1,421.07	1,421.07	138
.....	.....	2,300.00	.....	.....	.....	2,300.00	2,300.00	139
.....	.....	40,000.00	22,020.78	.....	22,020.78	17,979.22	17,979.22	140
.....	.....	1,000.00	107.02	.....	107.02	892.98	892.98	141
.....	22,876.37	45,000.00	.....	45,000.00	45,000.00	.....	.....	142
.....	.....	595.00	481.85	.....	481.85	113.15	113.15	143
.....	.....	405.00	.....	405.00	405.00	.....	.....	144
.....	.....	300.00	.....	.....	.....	300.00	300.00	145
.....	.....	2,034.66	2,034.66	.....	2,034.66	.....	.....	146
500,000.00	.....	.....	.....	.....	.....	.....	500,000.00	147
\$ 83,500.00	\$ 5.00	\$ 616,505.00	\$ 41,493.91	\$ 500,972.95	\$ 542,466.86	\$ 74,038.14	\$ 157,538.14	148
83,500.00	.....	.....	.....	.....	.....	.....	83,500.00	149
.....	.....	52,000.00	16,682.65	972.95	17,655.60	34,344.40	34,344.40	150
.....	5.00	14,005.00	14,005.00	.....	14,005.00	.....	.....	151
.....	.....	500.00	497.50	.....	497.50	2.50	2.50	152
.....	.....	5,000.00	.....	.....	.....	5,000.00	5,000.00	153
.....	.....	24,000.00	7,995.56	.....	7,995.56	16,004.44	16,004.44	154
.....	.....	11,000.00	1,497.22	.....	1,497.22	9,502.78	9,502.78	155
.....	.....	500,000.00	.....	500,000.00	500,000.00	.....	.....	156
.....	.....	10,000.00	815.98	.....	815.98	9,184.02	9,184.02	157

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
020			Building Fund Appropriations (also Department 050)				
158	204		Confirming Appropriations:				
			Supreme Court Building.....	23882	\$ 1,779.54	\$.....	\$.....
159	403		First Priority Appropriations:				
			Central Heating System.....	23882	4,646.71	.....	.....
160	458		Female Correctional Institution—Negro Girls—Balances....	23882	11,049.04	.....	.....
161	517		Florida A. & M. University—Additional Boiler.....	23882	138.21	.....	.....
162	523		South Wing Capitol and Infirmary—Arbitrator's Award....	23882	25,608.82	.....	.....
021			Florida State Advertising Commission				
163	050		Old Appropriation Forward.....	26859	2,482.13	.....	.....
164	101		Salaries.....	28115	.....	120,000.00	.....
165	102		Salaries for Expenses.....	28115	.....	25,750.00	.....
166	103		Salaries for Current Capital Outlay.....	28115	.....	4,250.00	.....
167	104		Expenses.....	28115	.....	19,364.00	.....
168	106		Capital Outlay.....	28115	.....	5,666.00	.....
169	108		Advertising Expenses.....	28115	.....	824,970.00	.....
022			Department of Civil Defense				
170	050		Old Appropriation Forward.....	26859	140.70	.....	.....
171	101		Salaries.....	28115	.....	25,000.00	.....
172	104		Expenses.....	28115	.....	11,705.00	.....
173	108		Capital Outlay.....	28115	.....	795.00	.....
024			Department of Public Safety				
174	050		Old Appropriation Forward.....	26859	6,760.90	.....	.....
175	101		Salaries.....	28115	.....	1,441,875.00	.....
176	102		Salaries for Expenses.....	28115	.....	66,500.00	.....
177	103		Salaries for Current Capital Outlay.....	28115	.....	20,000.00	.....
178	104		Expenses.....	28115	.....	660,161.00	.....
179	105		Capital Outlay.....	28115	.....	260,639.00	.....
180	106		Transfer to Highway Patrol Pension Fund.....	28115	.....	58,440.00	.....
025			Military Department				
181	050		Old Appropriation Forward.....	26859	135.04	.....	.....
182	101		Salaries.....	28115	.....	140,191.00	.....
183	104		Expenses.....	28115	.....	176,677.00	.....
184	106		Capital Outlay.....	28115	.....	12,323.00	.....
026			Florida Railroad and Public Utilities Commission				
185	050		Old Appropriation Forward.....	26859	17,676.68	.....	.....
186	101		Salaries.....	28115	.....	313,125.00	.....
187	102		Salaries for Expenses.....	28115	.....	6,000.00	.....
188	104		Expenses.....	28115	.....	133,385.00	.....
189	108		Capital Outlay.....	28115	.....	8,365.00	.....
037			Florida Council for the Blind				
190	101		Salaries.....	28115	.....	112,500.00	.....
191	104		Expenses.....	28115	.....	123,250.00	.....
192	108		Capital Outlay.....	28115	.....	4,200.00	.....
038			Florida Livestock Board				
193	101		Salaries.....	28115	.....	435,750.00	.....
194	104		Expenses.....	28115	.....	268,865.00	.....
195	106		Capital Outlay.....	28115	.....	8,135.00	.....
196	302		Purchase of Vaccines, Serum, and Viruses.....	28115	.....	275,000.00	.....
197	312		Livestock Indemnities.....	28115	.....	200,000.00	.....
039			Everglades Fire Control District				
198	050		Old Appropriation Forward.....	26859	4,417.85	.....	.....
199	101		Salaries.....	28115	.....	47,250.00	.....
200	104		Expenses.....	28115	.....	20,360.00	.....
201	108		Capital Outlay.....	28115	.....	20,640.00	.....
040			State Board of Health				
202	050		Old Appropriation Forward.....	26859	28,157.58	.....	.....
203	101		Salaries.....	28115	.....	715,034.00	.....
204	104		Expenses.....	28115	.....	570,195.00	.....
205	108		Capital Outlay.....	28115	.....	40,000.00	.....
206	155		Capital Outlay—Old Appropriation Forward—Repairs and Enlargement of State Health Department Building.....	26859	66,982.57	.....	.....
207	191		Mosquito Control under Chapter 28131—Salaries.....	28131	.....	.....	113,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$	\$	\$ 1,779.54	\$	\$	\$	\$ 1,779.54	\$ 1,779.54	158
		4,646.71	3,979.54		3,979.54	667.17	667.17	159
		11,049.04	9,219.44		9,219.44	1,829.60	1,829.60	160
		138.21				138.21	138.21	161
		25,608.82	25,608.82		25,608.82			162
		2,482.13	2,463.88		2,463.88	18.25	18.25	163
		120,000.00	115,005.19		115,005.19	4,994.81	4,994.81	164
		25,750.00	15,239.98		15,239.98	10,510.02	10,510.02	165
		4,250.00	3,334.65		3,334.65	915.35	915.35	166
	174.60	19,538.60	15,616.30	3,228.00	18,844.30	694.30	694.30	167
		5,666.00	3,367.03		3,367.03	2,298.97	2,298.97	168
	43.13	825,013.13	759,666.33	11,267.00	770,933.33	54,079.80	54,079.80	169
		140.70	140.70		140.70			170
		25,000.00	22,363.13		22,363.13	2,636.87	2,636.87	171
	153.89	11,858.89	11,858.89		11,858.89			172
	102.50	897.50	785.29	110.00	895.29	2.21	2.21	173
		6,760.90	6,760.90		6,760.90			174
	80,211.97	1,522,086.97	1,514,245.69		1,514,245.69	7,841.28	7,841.28	175
	161.85	66,661.85	66,373.70	100.40	66,474.10	187.75	187.75	176
		20,000.00				20,000.00	20,000.00	177
	13,163.58	673,324.58	670,520.69	60.00	670,580.69	2,743.89	2,743.89	178
	6,026.20	266,665.20	219,335.30		219,335.30	47,329.90	47,329.90	179
		58,440.00		57,467.28	57,467.28	972.72	972.72	180
		135.04	134.36		134.36	.68	.68	181
	178.39	140,369.39	134,307.87		134,307.87	6,061.52	6,061.52	182
	175.88	176,852.88	174,648.24	229.70	174,877.94	1,974.94	1,974.94	183
		12,323.00	10,946.49		10,946.49	1,376.51	1,376.51	184
		17,676.68	15,423.13		15,423.13	2,253.55	2,253.55	185
		313,125.00	297,734.29		297,734.29	15,390.71	15,390.71	186
		6,000.00				6,000.00	6,000.00	187
	439.00	133,824.00	124,568.44	6,447.32	131,015.76	2,808.24	2,808.24	188
		8,365.00	4,131.57	5.85	4,137.42	4,227.58	4,227.58	189
2,219.75		110,280.25	108,672.99		108,672.99	1,607.26	3,827.01	190
9,500.00	2,539.97	116,289.97	113,517.77	1,426.66	114,944.43	1,345.54	10,845.54	191
		4,200.00	2,784.77		2,784.77	1,415.23	1,415.23	192
	540.00	436,290.00	379,882.40	25,680.00	405,562.40	30,727.60	30,727.60	193
	385.90	269,250.90	184,750.62	9,603.51	194,354.13	74,896.77	74,896.77	194
		8,135.00	797.83		797.83	7,337.17	7,337.17	195
	5,137.54	280,137.54	261,219.19		261,219.19	18,918.35	18,918.35	196
91,273.80		108,726.20	108,726.20		108,726.20		91,273.80	197
		4,417.85	4,371.03		4,371.03	46.82	46.82	198
		47,250.00	45,057.88		45,057.88	2,192.12	2,192.12	199
		20,360.00	13,565.64		13,565.64	6,794.36	6,794.36	200
		20,640.00	11,167.71		11,167.71	9,472.29	9,472.29	201
		28,157.58	26,148.41	1,582.37	27,730.78	426.80	426.80	202
	1,425.00	716,459.00	710,152.19		710,152.19	6,306.81	6,306.81	203
	3,199.28	573,394.28	518,937.36	50,390.84	569,328.20	4,066.08	4,066.08	204
		40,000.00	37,636.98		37,636.98	2,363.02	2,363.02	205
		66,982.57	66,982.57		66,982.57			206
14,000.00		99,000.00	97,415.15		97,415.15	1,584.85	15,584.85	207

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
	040		State Board of Health (Continued)				
208	194		Mosquito Control under Chapter 28131—Expenses.....	28131	\$.....	\$.....	\$ 34,000.00
209	196		Mosquito Control under Chapter 28131—Capital Outlay.....	28131	.....	.....	103,000.00
210	202		State Matching Mosquito Control.....	28131	.....	.....	1,250,000.00
211	214		County Health Units—Transfers.....	28115	.....	1,100,000.00	.....
212	241		County Mosquito Control—Salaries.....	28115	.....	80,000.00	.....
213	244		County Mosquito Control—Expenses.....	28115	.....	195,000.00	.....
214	246		County Mosquito Control—Capital Outlay.....	28115	.....	75,000.00	.....
215	251		Mental Health—Salaries.....	28115	.....	50,000.00	.....
216	254		Mental Health—Expenses.....	28115	.....	21,500.00	.....
217	256		Mental Health—Capital Outlay.....	28115	.....	3,500.00	.....
218	261		Franklin County Marine Laboratory—Salaries.....	28115	.....	9,120.00	.....
219	264		Franklin County Marine Laboratory—Expenses.....	28115	.....	3,900.00	.....
220	268		Franklin County Marine Laboratory—Capital Outlay.....	28115	.....	300.00	.....
221	271		Licensing of Nursing Homes—Salaries.....	28140	.....	.....	22,210.00
222	275		Licensing of Nursing Homes—Expenses.....	28140	.....	.....	880.00
223	276		Licensing of Nursing Homes—Capital Outlay.....	28140	.....	.....	1,910.00
	041		Hotel and Restaurant Commission				
224	101		Salaries.....	28115	.....	215,820.00	.....
225	104		Expenses.....	28115	.....	85,750.00	.....
226	108		Capital Outlay.....	28115	.....	11,500.00	.....
	042		Florida's Children's Commission				
227	050		Old Appropriation Forward.....	26859	253.05	.....	.....
228	101		Salaries.....	28115	.....	20,000.00	.....
229	104		Expenses.....	28115	.....	12,233.75	.....
230	108		Capital Outlay.....	28115	.....	266.25	.....
	043		State Board of Forestry				
231	101		Salaries.....	28115	.....	600,000.00	.....
232	104		Expenses.....	28115	.....	397,500.00	.....
233	108		Capital Outlay.....	28115	.....	350,000.00	.....
234	120		State Matching for Chipola Experiment Station.....	28304	.....	.....	20,000.00
235	130		State Matching for South Florida and Lake City Forestry Research.....	28310	.....	.....	30,000.00
	044		State Board of Conservation				
236	050		Old Appropriation Forward.....	26859	2,825.00	.....	.....
237	101		Salaries.....	28115	.....	230,000.00	.....
238	104		Expenses.....	28115	.....	237,750.00	.....
239	108		Capital Outlay.....	28115	.....	37,250.00	.....
240	111		Oyster Culture Division—Salaries.....	28115	.....	20,000.00	.....
241	114		Oyster Culture Division—Expenses.....	28115	.....	23,800.00	.....
242	116		Oyster Culture Division—Capital Outlay.....	28115	.....	1,200.00	.....
243	124		Marine Biological Research—Expenses.....	28115	.....	25,000.00	.....
244	134		Shrimp Research—Expenses.....	28115	.....	20,000.00	.....
245	144		Atlantic States Marine Fisheries.....	28115	.....	800.00	.....
246	154		Gulf States Marine Fisheries.....	28115	.....	3,500.00	.....
247	060		Geological Survey—Old Appropriation Forward.....	26859	8,823.94	.....	.....
248	191		Geological Survey—Salaries.....	28115	.....	77,050.00	.....
249	194		Geological Survey—Expenses.....	28115	.....	74,800.00	.....
250	196		Geological Survey—Capital Outlay.....	28115	.....	7,200.00	.....
251	201		Water Survey and Research—Salaries.....	28115	.....	26,000.00	.....
252	204		Water Survey and Research—Expenses.....	28115	.....	15,875.00	.....
253	206		Water Survey and Research—Capital Outlay.....	28115	.....	625.00	.....
254	070		Flood Control District—Old Appropriation Forward.....	26859	17,500.00	.....	.....
255	216		Flood Control District—Capital Outlay.....	28115	.....	2,000,000.00	.....
256	221		Beach Erosion—Salaries.....	28115	.....	4,000.00	.....
257	224		Beach Erosion—Expenses.....	28115	.....	8,500.00	.....
	045		Board of Parks and Historic Memorials				
258	050		Old Appropriation Forward.....	26859	30,614.20	.....	.....
259	101		Salaries.....	28115	.....	238,640.00	.....
260	103		Salaries for Current Capital Outlay.....	28115	.....	1,300.00	.....
261	104		Expenses.....	28115	.....	134,057.97	.....
262	108		Capital Outlay.....	28115	.....	130,817.03	.....
	048		Florida Securities Commission				
263	101		Salaries.....	28115	.....	30,600.00	.....
264	104		Expenses.....	28115	.....	11,700.00	.....
265	108		Capital Outlay.....	28115	.....	700.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$.....	\$ 13.55	\$ 34,013.55	\$ 33,186.16	\$ 17.50	\$ 33,203.66	\$ 809.89	\$ 809.89	208
183,750.00		103,000.00	11,345.47		11,345.47	91,654.53	91,654.53	209
		1,066,250.00	1,011,508.37		1,011,508.37	54,741.63	238,491.63	210
		1,100,000.00		1,100,000.00	1,100,000.00			211
		80,000.00	74,132.47		74,132.47	5,867.53	5,867.53	212
	97.47	195,097.47	172,253.94		172,253.94	22,843.53	22,843.53	213
		75,000.00	64,752.72		64,752.72	10,247.28	10,247.28	214
		50,000.00	31,632.58		31,632.58	18,367.42	18,367.42	215
		21,500.00	16,818.94		16,818.94	4,681.06	4,681.06	216
		3,500.00	2,675.54		2,675.54	824.46	824.46	217
		9,120.00	5,320.00		5,320.00	3,800.00	3,800.00	218
		3,900.00	2,687.22	159.74	2,846.96	1,053.04	1,053.04	219
		300.00	241.13		241.13	58.87	58.87	220
		22,210.00	22,082.53		22,082.53	127.47	127.47	221
		880.00	873.36	6.00	879.36	.64	.64	222
		1,910.00	1,903.28		1,903.28	6.72	6.72	223
		215,820.00	206,366.71		206,366.71	9,453.29	9,453.29	224
	133.84	85,883.84	77,146.74		77,146.74	8,737.10	8,737.10	225
		11,500.00	4,231.70		4,231.70	7,268.30	7,268.30	226
		253.05	250.75		250.75	2.30	2.30	227
220.00		19,780.00	17,626.00		17,626.00	2,154.00	2,374.00	228
	210.08	12,443.83	8,094.52	2,392.64	10,487.16	1,956.67	1,956.67	229
		266.25	265.00		265.00	1.25	1.25	230
		600,000.00	596,999.69		596,999.69	3,000.31	3,000.31	231
	7.10	397,507.10	397,270.56	236.54	397,507.10			232
		350,000.00	349,999.99		349,999.99	.01	.01	233
		20,000.00	20,000.00		20,000.00			234
		30,000.00	30,000.00		30,000.00			235
		2,825.00	2,825.00		2,825.00			236
		230,000.00	229,276.61		229,276.61	723.39	723.39	237
	1,038.54	238,788.54	237,371.87		237,371.87	1,416.67	1,416.67	238
	543.48	37,793.48	37,589.45		37,589.45	204.03	204.03	239
		20,000.00	16,626.99	64.90	16,691.89	3,308.11	3,308.11	240
		23,800.00	20,062.07	25.00	20,087.07	3,712.93	3,712.93	241
		1,200.00	1,044.44		1,044.44	155.56	155.56	242
		25,000.00	21,023.28		21,023.28	3,976.72	3,976.72	243
		20,000.00	16,159.52		16,159.52	3,840.48	3,840.48	244
		800.00	800.00		800.00			245
		3,500.00	3,500.00		3,500.00			246
		8,823.94	8,823.94		8,823.94			247
		77,050.00	70,709.03		70,709.03	6,340.97	6,340.97	248
		74,800.00	58,395.36	7,495.30	65,890.66	8,909.34	8,909.34	249
		7,200.00	7,141.66	25.00	7,166.66	33.34	33.34	250
		26,000.00	24,839.75		24,839.75	1,160.25	1,160.25	251
	248.96	16,123.96	10,719.82	4,922.48	15,642.30	481.66	481.66	252
		625.00	520.31		520.31	104.69	104.69	253
		17,500.00	15,458.50		15,458.50	2,041.50	2,041.50	254
		2,000,000.00	529,388.08		529,388.08	1,470,611.92	1,470,611.92	255
		4,000.00	4,000.00		4,000.00			256
	12.00	8,512.00	3,746.34	2,461.24	6,207.58	2,304.42	2,304.42	257
		30,614.20	30,614.20		30,614.20			258
31,840.00	435.00	207,235.00	207,231.12		207,231.12	3.88	31,843.88	259
		1,300.00	1,299.13		1,299.13	.87	.87	260
2,983.00	78.14	131,153.11	130,635.88	517.10	131,152.98	.13	2,983.13	261
	2,400.00	133,217.03	50,577.77	90.00	50,667.77	82,549.26	82,549.26	262
		30,600.00	27,743.65		27,743.65	2,856.35	2,856.35	263
	12.50	11,712.50	6,771.30	3.00	6,774.30	4,938.20	4,938.20	264
		700.00	556.93		556.93	143.07	143.07	265

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
	050		Board of Commissioners of State Institutions				
266	050		Old Appropriation Forward.....	26859	\$ 528.04	\$.....	\$.....
267	101		Salaries.....	28115		51,200.00	
268	103		Salaries for Current Capital Outlay.....	28115		3,000.00	
269	104		Expenses.....	28115		14,040.00	
270	108		Capital Outlay.....	28115		1,500.00	
271	050		Capital Outlay (Building Appropriations)	28115 & 27998	\$.....	\$32,228,165.00	\$5,000,000.00
			Capitol Center Projects—Tallahassee:				
272	201		Extension of Capitol Center Primary Electrical Distribution System.....			165,000.00	
273	202		Constructing, Furnishing, etc., New Office Building.....			2,500,000.00	
274	203		Female Correctional Institution (Negro Girls) Laundry—Storage.....			50,000.00	
			School for the Deaf and Blind:				
275	204		Furnishings Physical Education Building.....			40,000.00	
276	205		Negro Dining Room and Annex—Renovation and Addition.....			125,000.00	
277	206		Boys' Dormitory—Renovation.....			25,000.00	
278	207		Walker Hall—Renovation.....			50,000.00	
279	208		Girls' Dormitory—Renovation.....			25,000.00	
280	209		Negro Classroom and Dormitory—Renovation and Conversion.....			125,000.00	
281	210		Swimming Pool.....			50,000.00	
			Florida Farm Colony:				
282	211		Ward Building—White Unit.....			505,000.00	
283	212		New Infirmary Building.....			125,000.00	
284	213		School Building and Gymnasium.....			240,000.00	
285	214		Employees' Dining Room Addition.....			25,000.00	
286	215		Laundry Building Addition.....			57,000.00	
287	216		Dormitory, Single Employees.....			97,500.00	
288	217		Moving and Restoration Employees' Cottages.....			10,000.00	
289	218		Sewage Disposal Plant.....			149,500.00	
290	219		General Utilities.....			139,500.00	
291	220		Residences for Employees (Eight).....			80,000.00	
292	221		Warehouse and Cold Storage Addition.....			43,500.00	
293	222		Ward Buildings—Negro Unit.....			195,000.00	
294	223		Dining Hall and Kitchen—Negro Unit.....			163,000.00	
295	224		Utilities—Negro Unit.....			48,000.00	
296	225		Nursery Building (including Equipment).....			125,000.00	
297	226		State Fire College—Fire Training and Experimental Building.....			40,000.00	
298	227		Everglades Fire Control District—Shop and Storage Building.....			30,000.00	
299	228		Governor's Mansion—Construction and Furnishing, etc.....			250,000.00	
			Florida State Hospital:				
300	229		Colored Ward Buildings (Two), Completion, and Equipment.....			75,000.00	
301	230		Equipping TB Ward Addition.....			100,000.00	
302	231		Infirmary Building (Two) Kitchen and Equipment.....			2,215,000.00	
303	232		Laundry Addition and Equipment.....			65,000.00	
304	233		White Female Ward Building No. 6, Bath Rooms, and Elevator.....			80,000.00	
305	234		White Female Building No. 12, Elevator.....			30,000.00	
306	235		Staff Residences (Five).....			50,000.00	
307	236		Warehouse for Plumbing and Electrical Supplies and Shops.....			60,500.00	
308	237		Additional Warehouse, Commissary—Storage.....			130,000.00	
309	238		Dormitory—Male Employees, Addition.....			56,000.00	
310	239		Ward Buildings, White Female—Two.....			180,000.00	
311	240		Major Repairs to Buildings.....			425,000.00	
312	241		Utilities—New Generator, Boiler, Electric Distributions, etc.....			1,237,400.00	
313	242		Carlstrom Field—Arcadia, Ward Buildings and Equipment.....			900,000.00	
314	243		Carlstrom Field—Arcadia, Sewage Disposal Plant.....			96,500.00	
315	244		Carlstrom Field—Arcadia, Utilities—Including Sanitary Sewer Lines, Extension Electric Lines, and Extension Water Lines.....			115,500.00	
316	245		Carlstrom Field—Arcadia, Nurses' Home.....			60,000.00	
317	246		Carlstrom Field—Arcadia, Single Men's Barracks.....			100,000.00	
318	247		Carlstrom Field—Arcadia, Duplex Apartments (Three).....			90,000.00	
319	248		Carlstrom Field—Arcadia, Addition to Hospital.....			100,000.00	
320	249		Carlstrom Field—Arcadia, Contingencies.....			38,000.00	
321	250		South Florida Mental Hospital—Construction.....			5,000,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$.....	\$.....	\$ 528.04	\$ 528.04	\$.....	\$ 528.04	\$.....	\$.....	266
.....		51,200.00	40,316.94	.....	40,316.94	10,883.06	10,883.06	267
.....		3,000.00	1,567.25	.....	1,432.75	1,432.75	1,432.75	268
.....	13.55	14,053.55	8,620.62	30.00	8,650.62	5,402.93	5,402.93	269
.....		1,500.00	1,206.81	.....	1,206.81	293.19	293.19	270
\$24,033,852.88	\$ 27.00	\$13,194,339.12	\$1,542,788.80	\$ 435,557.87	\$1,978,346.67	\$11,215,992.45	\$35,240,845.33	271
.....		165,000.00	12,994.19	330.00	13,324.19	151,675.81	151,675.81	272
2,395,200.00		104,800.00	56,270.80	5,000.00	61,270.80	43,529.20	2,438,729.20	273
47,904.00		2,096.00	.....	100.00	100.00	1,996.00	49,900.00	274
.....		40,000.00	26,973.68	430.00	27,403.68	12,596.32	12,596.32	275
.....		125,000.00	9,999.99	250.00	10,249.99	114,750.01	114,750.01	276
.....		25,000.00	21,339.50	690.18	22,029.68	2,970.32	2,970.32	277
.....		50,000.00	20,966.00	728.98	21,694.98	28,305.02	28,305.02	278
.....		25,000.00	21,339.50	690.18	22,029.68	2,970.32	2,970.32	279
.....		125,000.00	17,647.78	250.00	17,897.78	107,102.22	107,102.22	280
47,904.00		2,096.00	.....	100.00	100.00	1,996.00	49,900.00	281
.....		505,000.00	12,545.16	1,010.00	13,555.16	491,444.84	491,444.84	282
.....		125,000.00	.....	250.00	250.00	124,750.00	124,750.00	283
.....		240,000.00	39,748.90	480.00	40,228.90	199,771.10	199,771.10	284
.....		25,000.00	591.38	50.00	641.38	24,358.62	24,358.62	285
.....		57,000.00	1,193.44	114.00	1,307.44	55,692.56	55,692.56	286
.....		97,500.00	46,287.22	195.00	46,482.22	51,017.78	51,017.78	287
.....		10,000.00	8,533.22	20.00	8,553.22	1,446.78	1,446.78	288
.....		149,500.00	81.75	299.00	380.75	149,119.25	149,119.25	289
.....		139,500.00	84.00	279.00	363.00	139,137.00	139,137.00	290
.....		80,000.00	982.44	160.00	1,142.44	78,857.56	78,857.56	291
.....		43,500.00	1,407.19	87.00	1,494.19	42,005.81	42,005.81	292
.....		195,000.00	4,812.86	390.00	5,202.86	189,797.14	189,797.14	293
.....		163,000.00	.....	326.00	326.00	162,674.00	162,674.00	294
45,987.84		2,012.16	.....	96.00	96.00	1,916.16	47,904.00	295
.....		125,000.00	41,989.18	250.00	42,239.18	82,760.82	82,760.82	296
.....		40,000.00	6,028.31	80.00	6,108.31	33,891.69	33,891.69	297
28,742.40		1,257.60	32.35	60.00	92.35	1,165.25	29,907.65	298
239,520.00		10,480.00	.....	500.00	500.00	9,980.00	249,500.00	299
.....		75,000.00	37,507.29	3,084.50	40,591.79	34,408.21	34,408.21	300
.....		100,000.00	.....	200.00	200.00	99,800.00	99,800.00	301
.....		2,215,000.00	55,008.05	4,430.00	59,438.05	2,155,561.95	2,155,561.95	302
62,275.20		2,724.80	.....	130.00	130.00	2,594.80	64,870.00	303
.....		80,000.00	10,195.35	2,638.00	12,833.35	67,166.65	67,166.65	304
.....		30,000.00	.....	60.00	60.00	29,940.00	29,940.00	305
.....		50,000.00	16,821.53	2,389.00	19,210.53	30,789.47	30,789.47	306
57,963.84		2,536.16	1,887.60	121.00	2,008.60	527.56	58,491.40	307
124,550.40		5,449.60	3,926.45	260.00	4,186.45	1,263.15	125,813.55	308
53,652.48		2,347.52	1,815.00	112.00	1,927.00	420.52	54,073.00	309
.....		180,000.00	6,785.81	360.00	7,145.81	172,854.19	172,854.19	310
310,784.00		114,216.00	43,692.96	1,228.00	44,920.96	69,295.04	380,079.04	311
.....		1,237,400.00	51,877.38	2,474.80	54,352.18	1,183,047.82	1,183,047.82	312
862,272.00		37,728.00	28,017.10	1,800.00	29,817.10	7,910.90	870,182.90	313
92,454.72		4,045.28	1,122.08	193.00	1,315.08	2,730.20	95,184.92	314
.....								
110,658.24		4,841.76	1,343.03	231.00	1,574.03	3,267.73	113,925.97	315
57,484.80		2,515.20	1,878.71	120.00	1,998.71	516.49	58,001.29	316
95,808.00		4,192.00	3,131.18	200.00	3,331.18	860.82	96,668.82	317
86,227.20		3,772.80	2,967.08	180.00	3,147.08	625.72	86,852.92	318
95,808.00		4,192.00	2,928.72	200.00	3,128.72	1,063.28	96,871.28	319
36,407.04		1,592.96	.....	76.00	76.00	1,516.96	37,924.00	320
4,790,400.00		209,600.00	110,125.00	10,000.00	120,125.00	89,475.00	4,879,875.00	321

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
050			Capital Outlay (Building Appropriations) (Continued)				
			Florida Industrial School for Boys:				
322	251		Cottage Dormitories—Six	\$	\$	\$ 403,875.00	\$
323	252		School Addition—White Boys—Two Room			19,360.00	
324	253		School Addition—Colored Boys—Two Room			28,680.00	
325	254		Dining Hall Addition—White Boys			19,800.00	
326	255		Staff Houses—Five			30,000.00	
327	256		Gymnasium and Swimming Pool			207,050.00	
328	257		Shop—Colored Boys' School			42,055.00	
329	258		Chapels—Two			97,670.00	
330	259		Street Lighting System			20,550.00	
			Florida Industrial School for Girls:				
331	260		Office Building			25,000.00	
332	261		Chapel			35,000.00	
333	262		Residence—Superintendent			10,000.00	
334	263		Repairs and Betterments			50,000.00	
335	264		Military Department of Florida (Matching Appropriation)				
			Construction of Armories			300,000.00	
			Board of Parks and Historic Memorials:				
336	265		Hugh Taylor Birch State Park			14,500.00	
337	266		Bulow Ruins and Plantation			20,000.00	
338	267		Jonathan Dickinson State Park			18,800.00	
339	268		Florida Caverns State Park			13,300.00	
340	269		Little Talbot Island State Park			62,000.00	
341	270		Gold Head Branch State Park			35,000.00	
342	271		Myakka River State Park			11,000.00	
343	272		Torreya State Park			12,500.00	
344	273		O'Leno State Park			5,000.00	
345	274		Hillsborough River State Park			25,000.00	
346	275		Fort Clinch State Park			14,000.00	
347	276		Dade Battlefield Memorial			21,985.00	
348	277		Olustee Battlefield Memorial—Caretaker's House, Combination Building			12,500.00	
349	278		Olustee Battlefield Memorial—Water Facilities at Park			3,600.00	
350	279		St. Andrews State Park			47,520.00	
351	280		Tomoka State Park			15,000.00	
352	281		Judah P. Benjamin Memorial			2,000.00	
353	282		Anastasia Island State Park			40,000.00	
354	283		Manatee Springs State Park			7,200.00	
355	284		Suwannee River State Park			18,500.00	
356	285		Highlands Hammock State Park			21,000.00	
357	286		Killearn Gardens			20,000.00	
358	287		Constitution Park, Port St. Joe			25,000.00	
359	288		State Prison for Women at Forest Hills—Building and Equipment			900,000.00	
			State Prison Farm—Belle Glade:				
360	289		Cold Storage Plant			49,950.00	
361	290		Slaughter House			12,600.00	
362	291		Feed Barn, Corn-Storage (Two)			16,000.00	
363	292		Utility Room and Auxiliary Power Plant Room			8,500.00	
			Florida State Prison—Raiford:				
364	293		Residences for Employees			180,000.00	
365	294		Administration Building			50,000.00	
366	295		Removal and Replacement of Residences (Three)			25,000.00	
			Department of Public Safety:				
367	296		Highway Patrol Station—Pensacola			32,500.00	
368	297		Highway Patrol Station—Lakeland			32,500.00	
369	298		Ringling Museum of Art—American Circus Museum—Service Building			200,000.00	
			Stephen Foster Memorial Commission:				
370	299		North Gatehouse and Entrance			15,000.00	
371	300		Public Toilet Building			8,500.00	
372	301		Carillon Tower (State Matching)			375,000.00	
			Florida A. & M. University:				
373	302		Agricultural and Home Economics Building			1,000,000.00	
374	303		R.O.T.C. Building			150,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$.....	\$.....	\$ 403,875.00	\$ 252,164.58	\$ 9,312.75	\$ 261,477.33	\$ 142,397.67	\$ 142,397.67	322
.....		19,360.00	8,585.41	38.72	8,624.13	10,735.87	10,735.87	323
.....		28,680.00	11,401.51	57.36	11,458.87	17,221.13	17,221.13	324
.....		19,800.00	9,125.68	39.60	9,165.28	10,634.72	10,634.72	325
.....		30,000.00	26,015.79	2,265.00	28,280.79	1,719.21	1,719.21	326
198,370.47		8,679.53	2,497.50	414.10	2,911.60	5,767.93	204,138.40	327
.....		42,055.00	15,514.71	84.11	15,598.82	26,456.18	26,456.18	328
93,575.67		4,094.33	2,427.81	195.34	2,623.15	1,471.18	95,046.85	329
.....		20,550.00	.....	41.10	41.10	20,508.90	20,508.90	330
.....		25,000.00	753.70	50.00	803.70	24,196.30	24,196.30	331
33,532.80		1,467.20	966.00	70.00	1,036.00	431.20	33,964.00	332
.....		10,000.00	378.00	20.00	398.00	9,602.00	9,602.00	333
22,904.00		27,096.00	1,143.46	100.00	1,243.46	25,852.54	48,756.54	334
73,639.86		226,360.14	4,240.00	214,384.14	218,624.14	7,736.00	81,375.86	335
8,551.31		5,948.69	12.36	29.00	41.36	5,907.33	14,458.64	336
19,161.60		838.40	.....	40.00	40.00	798.40	19,960.00	337
18,011.90		788.10	.....	37.60	37.60	750.50	18,762.40	338
.....		13,300.00	12,712.78	26.60	12,739.38	560.62	560.62	339
.....		62,000.00	29,524.24	124.00	29,648.24	32,351.76	32,351.76	340
.....		35,000.00	408.65	70.00	478.65	34,521.35	34,521.35	341
.....		11,000.00	1,741.23	22.00	1,763.23	9,236.77	9,236.77	342
11,976.00		524.00	.....	25.00	25.00	499.00	12,475.00	343
4,790.40		209.60	.....	10.00	10.00	199.60	4,990.00	344
23,952.00		1,048.00	2.24	50.00	52.24	995.76	24,947.76	345
3,832.32		10,167.68	8,672.87	28.00	8,700.87	1,466.81	5,299.13	346
18,668.39		3,316.61	843.99	43.97	887.96	2,428.65	21,097.04	347
.....		12,500.00	6,034.17	25.00	6,059.17	6,440.83	6,440.83	348
.....		3,600.00	2,771.38	7.20	2,778.58	821.42	821.42	349
45,527.96		1,992.04	1.68	95.04	96.72	1,895.32	47,423.28	350
14,371.20		628.80	34.46	30.00	64.46	564.34	14,935.54	351
.....		2,000.00	12.96	4.00	16.96	1,983.04	1,983.04	352
20,000.00		20,000.00	2,974.16	80.00	3,054.16	16,945.84	36,945.84	353
6,898.18		301.82	16.83	14.40	31.23	270.59	7,168.77	354
17,724.48		775.52	.....	37.00	37.00	738.52	18,463.00	355
20,119.68		880.32	.....	42.00	42.00	838.32	20,958.00	356
.....		20,000.00	3,130.41	40.00	3,170.41	16,829.59	16,829.59	357
.....		25,000.00	949.69	50.00	999.69	24,000.31	24,000.31	358
862,272.00		37,728.00	8,402.08	1,800.00	10,202.08	27,525.92	889,797.92	359
.....		49,950.00	11,831.20	2,353.50	14,184.70	35,765.30	35,765.30	360
.....		12,600.00	4,275.38	25.20	4,300.58	8,299.42	8,299.42	361
.....		16,000.00	5,761.11	32.00	5,793.11	10,206.89	10,206.89	362
.....		8,500.00	268.25	17.00	285.25	8,214.75	8,214.75	363
.....		180,000.00	131,168.00	360.00	131,528.00	48,472.00	48,472.00	364
.....		50,000.00	21,137.99	100.00	21,237.99	28,762.01	28,762.01	365
.....		25,000.00	.....	50.00	50.00	24,950.00	24,950.00	366
.....		32,500.00	31,906.02	65.00	31,971.02	528.98	528.98	367
.....		32,500.00	32,002.41	65.00	32,067.41	432.59	432.59	368
191,616.00		8,384.00	3,400.00	400.00	3,800.00	4,584.00	196,200.00	369
14,371.20		628.80	.....	30.00	30.00	598.80	14,970.00	370
8,143.68		356.32	.....	17.00	17.00	339.32	8,483.00	371
374,250.00		750.00	.....	750.00	750.00	.....	374,250.00	372
958,080.00		41,920.00	135.00	2,000.00	2,135.00	39,785.00	997,865.00	373
.....		150,000.00	3,750.00	300.00	4,050.00	145,950.00	145,950.00	374

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
050			Capital Outlay (Building Appropriations) (Continued)				
			Florida A & M University (Continued)				
375	304		Addition to Dining Hall.....	\$	\$	\$ 250,000.00	\$
376	305		Demonstration School.....	.....	.....	400,000.00	.....
377	306		Classroom Building.....	.....	.....	1,000,000.00	.....
378	307		Student Union Building.....	.....	.....	250,000.00	.....
			University of Florida:				
379	308		Agriculture—Classrooms, Laboratory, Offices.....	.....	.....	1,850,000.00	.....
380	309		Agriculture—Animal Nutrition Laboratory.....	.....	.....	165,000.00	.....
381	310		Agricultural Engineering Laboratory, Shops, Classrooms.....	.....	.....	455,000.00	.....
382	311		Agriculture—Bacteriology Laboratories, Classrooms.....	.....	.....	250,000.00	.....
383	312		Agriculture—Veterinary Research Unit.....	.....	.....	150,000.00	.....
384	313		Agriculture—Greenhouses, Plant Pathology, Agronomy.....	.....	.....	50,000.00	.....
385	314		Agriculture—West Florida Station—Laboratory Offices.....	.....	.....	45,000.00	.....
386	315		Agriculture—Everglades Station—Agronomy Laboratory and Cold Storage.....	.....	.....	30,000.00	.....
387	316		Agriculture—Citrus Station Greenhouse and Insectary.....	.....	.....	18,200.00	.....
388	317		Agriculture—Main Station—Horticulture Greenhouse.....	.....	.....	17,000.00	.....
389	318		Agriculture—Main Station—Entomology Greenhouse.....	.....	.....	17,000.00	.....
390	319		Agriculture—Sub-Tropical—Fertilizer and Seed Storage.....	.....	.....	16,000.00	.....
391	320		Agriculture—Main Station Horticulture Equipment and Seed Storage.....	.....	.....	15,000.00	.....
392	321		Agriculture—Everglades (Indian River Laboratory) Farm Superintendent's Cottage.....	.....	.....	10,000.00	.....
393	322		Agriculture—Hastings—(Potato Laboratory) Soils Laboratory and Office Building.....	.....	.....	20,000.00	.....
394	323		Agriculture—Main Station Agronomy Seed Laboratory.....	.....	.....	20,000.00	.....
395	324		Agriculture—Central Florida—Addition to Greenhouse.....	.....	.....	10,000.00	.....
396	325		Agriculture—Gulf Coast Equipment and Storage.....	.....	.....	4,000.00	.....
397	326		Agriculture—Indian River—Greenhouse Unit.....	.....	.....	18,000.00	.....
398	327		Agriculture—Sub-Tropical Storage Building.....	.....	.....	4,000.00	.....
399	328		Agriculture—Watermelon and Grape Laboratory—Equipment Storage.....	.....	.....	3,000.00	.....
400	329		Hay Drying and Feed Barn at Ona, Florida.....	.....	.....	15,000.00	.....
401	330		Agricultural Extension Service—4-H Camp—Cherry Lake.....	.....	.....	44,300.00	.....
402	331		Agricultural Extension Service—4-H Camp—Doe Lake.....	.....	.....	4,200.00	.....
403	332		Agricultural Extension Service—4-H Camp—McQuarrie.....	.....	.....	9,605.00	.....
404	333		Agricultural Extension Service—4-H Camp—Timpoochee.....	.....	.....	15,965.00	.....
			Florida State University:				
405	334		Equipment and Furnishings, New Demonstration School, Geology Building, and Westcott Auditorium.....	.....	.....	680,000.00	.....
406	335		University Library.....	.....	.....	2,100,000.00	.....
407	336		Men's Physical Education.....	.....	.....	1,000,000.00	.....
408	337		Home Economics.....	.....	.....	850,000.00	.....
409	338		General Classroom.....	.....	.....	750,000.00	.....
410	339		Remodel Old Library, Demonstration School, and Physical Science Building.....	.....	.....	200,000.00	.....
411	340		University of Florida—Medical and Nursing School.....	27998	.....	.....	5,000,000.00
053			State Welfare Board				
412	101		Transfer State Administrative—Salaries.....	28115	.....	1,307,500.00	.....
413	104		Transfer State Administrative—Expenses.....	28115	.....	272,150.00	.....
414	106		Transfer State Old Age Assistance.....	28115	.....	12,250,000.00	.....
415	108		Transfer State Aid to Dependent Children.....	28115	.....	3,120,583.00	.....
416	109		Transfer Aid to Dependent Children—Other Child Welfare Services.....	28115	.....	205,000.00	.....
417	110		Transfer State Blind Assistance.....	28115	.....	660,893.00	.....
056			Florida Crippled Children's Commission				
418	050		Old Appropriation Forward.....	26859	6,133.59	.....	.....
419	101		Salaries.....	28115	.....	100,000.00	.....
420	104		Expenses.....	28115	.....	591,800.00	.....
421	108		Capital Outlay.....	28115	.....	8,200.00	.....
057			Florida State Hospital				
422	050		Old Appropriation Forward.....	26859	97,668.81	.....	.....
423	101		Salaries.....	28115	.....	3,911,285.00	.....
424	104		Expenses.....	28115	.....	3,569,445.00	.....
425	108		Capital Outlay.....	28115	.....	136,100.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$	\$	\$ 250,000.00	\$ 6,400.00	\$ 500.00	\$ 6,900.00	\$ 243,100.00	\$ 243,100.00	375
383,232.00		16,768.00	300.00	800.00	1,100.00	15,668.00	398,900.00	376
958,080.00		41,920.00	125.00	2,000.00	2,125.00	39,795.00	997,875.00	377
239,520.00		10,480.00		500.00	500.00	9,980.00	249,500.00	378
		1,850,000.00	46,229.13	3,700.00	49,929.13	1,800,070.87	1,800,070.87	379
	27.00	165,027.00	4,754.00	330.00	5,084.00	159,943.00	159,943.00	380
		455,000.00	104.70	1,147.96	1,252.66	453,747.34	453,747.34	381
239,520.00		10,480.00		500.00	500.00	9,980.00	249,500.00	382
		150,000.00		300.00	300.00	149,700.00	149,700.00	383
47,904.00		2,096.00		100.00	100.00	1,996.00	49,900.00	384
		45,000.00	575.00	90.00	665.00	44,335.00	44,335.00	385
28,742.40		1,257.60		60.00	60.00	1,197.60	29,940.00	386
17,437.06		762.94		36.40	36.40	726.54	18,163.60	387
16,287.36		712.64		34.00	34.00	678.64	16,966.00	388
16,287.36		712.64		34.00	34.00	678.64	16,966.00	389
15,329.28		670.72		32.00	32.00	638.72	15,968.00	390
14,371.20		628.80		30.00	30.00	598.80	14,970.00	391
		10,000.00		20.00	20.00	9,980.00	9,980.00	392
		20,000.00	628.36	67.00	695.36	19,304.64	19,304.64	393
		20,000.00		40.00	40.00	19,960.00	19,960.00	394
		10,000.00	376.00	20.00	396.00	9,604.00	9,604.00	395
		4,000.00		8.00	8.00	3,992.00	3,992.00	396
		18,000.00		36.00	36.00	17,964.00	17,964.00	397
3,832.32		167.68		8.00	8.00	159.68	3,992.00	398
2,874.24		125.76		6.00	6.00	119.76	2,994.00	399
		15,000.00		30.00	30.00	14,970.00	14,970.00	400
		44,300.00	9,213.12	88.60	9,301.72	34,998.28	34,998.28	401
		4,200.00	494.90	8.40	503.30	3,696.70	3,696.70	402
		9,605.00	4,999.09	19.21	5,018.30	4,586.70	4,586.70	403
		15,965.00	7,009.68	31.93	7,041.61	8,923.39	8,923.39	404
359,098.40		320,901.60	15,266.37	1,360.00	16,626.37	304,275.23	663,373.63	405
2,011,968.00		88,032.00	20,500.00	4,200.00	24,700.00	63,332.00	2,075,300.00	406
958,080.00		41,920.00	10,600.00	2,000.00	12,600.00	29,320.00	987,400.00	407
814,368.00		35,632.00		1,700.00	1,700.00	33,932.00	848,300.00	408
718,560.00		31,440.00	8,300.00	1,500.00	9,800.00	21,640.00	740,200.00	409
191,616.00		8,384.00		400.00	400.00	7,984.00	199,600.00	410
4,290,400.00		709,600.00	14,938.60	133,750.00	148,688.60	560,911.40	4,851,311.40	411
		1,307,500.00		1,307,500.00	1,307,500.00			412
		272,150.00		272,150.00	272,150.00			413
		12,250,000.00		12,250,000.00	12,250,000.00			414
89,340.00		3,031,243.00		3,031,243.00	3,031,243.00		89,340.00	415
		205,000.00		205,000.00	205,000.00			416
25,380.00		635,513.00		635,513.00	635,513.00		25,380.00	417
		6,133.59	5,649.09	405.00	6,054.09	79.50	79.50	418
8,210.00	303.35	92,093.35	89,954.11		89,954.11	2,139.24	10,349.24	419
	14,939.74	606,739.74	570,687.82	23,887.60	594,575.42	12,164.32	12,164.32	420
	83.00	8,283.00	1,111.57		1,111.57	7,171.43	7,171.43	421
		97,668.81	77,879.96	10,899.46	88,779.42	8,889.39	8,889.39	422
212,890.00		3,698,395.00	3,669,740.75		3,669,740.75	28,654.25	241,544.25	423
122,975.00	41,832.37	3,488,302.37	2,726,328.12	279,012.79	3,005,340.91	482,961.46	605,936.46	424
		136,100.00	86,304.15	1,556.00	87,860.15	48,239.85	48,239.85	425

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
	057		Florida State Hospital (Continued)				
426	111		Special Salaries (Psychiatric).....	28115	\$.....	\$ 125,000.00	\$.....
427	124		Contingent—Old Appropriation Forward.....	26859	22,800.00		
			Capital Outlay—Old Appropriation Forward:				
428	155		Chattahoochee—Colored Male Ward Building and Equip-	26859	139,255.34		
			ment.....				
429	156		Chattahoochee—Colored Female Ward Building and	26859	180,785.36		
			Equipment.....				
430	157		Chattahoochee—Repair and Betterments.....	26859	86,100.00		
431	158		Arcadia—G. P. Wood Memorial Hospital—Ward Buildings	26859	27,119.31		
			and Equipment.....				
432	159		Arcadia—G. P. Wood Memorial Hospital—Duplex Apart-	26859	32,436.00		
			ments.....				
	058		Florida Farm Colony				
433	050		Old Appropriation Forward.....	26859	28,827.86		
434	101		Salaries.....	28115		550,260.00	
435	104		Expenses.....	28115		549,575.00	
436	108		Capital Outlay.....	28115		223,425.00	
437	157		Capital Outlay—Old Appropriation—Negro Unit.....	26859	64,996.78		
438	158		Capital Outlay—Old Appropriation—Utilities.....	26859	64,809.33		
	059		State Tuberculosis Board				
439	101		Salaries.....	28115		3,360,000.00	
440	104		Expenses.....	28115		1,063,000.00	
441	108		Capital Outlay.....	28115		21,000.00	
	060		State Plant Board				
442	050		Old Appropriation Forward.....	26859	5,201.10		
443	101		Salaries.....	28115		417,676.00	
444	103		Salaries for Capital Outlay.....	28115		17,500.00	
445	104		Expenses.....	28115		133,246.00	
446	108		Capital Outlay.....	28115		10,356.00	
	061		Florida Parole Commission				
447	101		Salaries.....	28115		173,134.00	
448	102		Salaries for Expenses.....	28115		2,000.00	
449	103		Salaries for Capital Outlay.....	28115		2,066.00	
450	104		Expenses.....	28115		48,800.00	
451	108		Capital Outlay.....	28115		7,500.00	
	062		Florida State Prison—Raiford				
452	050		Old Appropriation Forward.....	26859	58,225.90		
453	101		Salaries.....	28115		481,855.00	
454	104		Expenses.....	28115		591,371.00	
455	108		Capital Outlay.....	28115		33,229.00	
	063		State Prison Farm—Belle Glade				
456	050		Old Appropriation Forward.....	26859	7,002.67		
457	101		Salaries.....	28115		100,000.00	
458	104		Expenses.....	28115		238,175.00	
459	108		Capital Outlay.....	28115		75,850.00	
460	155		Capital Outlay—Old Appropriation—Finish Utility Building..	26859	6,632.30		
461	156		Capital Outlay—Old Appropriation—Canning Plant.....	26859	1,751.85		
	064		Apalachee Correctional Institution				
462	050		Old Appropriation Forward.....	26859	21,072.52		
463	101		Salaries.....	28115		104,895.00	
464	104		Expenses.....	28115		117,515.00	
465	106		Capital Outlay.....	28115		11,735.00	
466	155		Capital Outlay—Old Appropriation—Laundry, Shop Build-	26859	112,749.37		
			ing and Equipment.....				
	065		Florida Industrial School for White Girls				
467	050		Old Appropriation Forward.....	26859	514.62		
468	101		Salaries.....	28115		73,500.00	
469	104		Expenses.....	28115		88,560.00	
470	108		Capital Outlay.....	28115		29,440.00	
471	155		Capital Outlay—Old Appropriation—Repairs and Betterments	26859	3,596.56		
472	156		Capital Outlay—Old Appropriation—Dormitory.....	26859	75,000.00		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$ 125,000.00	\$	\$ 22,800.00	\$ 19,954.89	\$	\$ 19,954.89	\$ 2,845.11	\$ 125,000.00	426
.....	.....	.....	.....	.....	.....	.....	2,845.11	427
.....	.....	139,255.34	139,255.34	.....	139,255.34	.....	.....	428
.....	.....	180,785.36	165,074.63	.....	165,074.63	15,710.73	15,710.73	429
.....	.....	86,100.00	84,702.78	267.70	84,970.48	1,129.52	1,129.52	430
.....	.....	27,119.31	23,986.27	.....	23,986.27	3,133.04	3,133.04	431
.....	.....	32,436.00	29,756.97	.....	29,756.97	2,679.03	2,679.03	432
.....	.....	28,827.86	24,678.61	2,176.73	26,855.34	1,972.52	1,972.52	433
75,000.00	152.07	475,412.07	467,800.06	.....	467,800.06	7,612.01	82,612.01	434
100,000.00	49.40	449,624.40	391,517.08	43,992.33	435,509.41	14,114.99	114,114.99	435
.....	.....	223,425.00	28,269.27	100.00	28,369.27	195,055.73	195,055.73	436
.....	29.90	65,026.68	46,096.29	.....	46,096.29	18,930.39	18,930.39	437
.....	.....	64,809.33	60,068.86	.....	60,068.86	4,740.47	4,740.47	438
215,000.00	6.20	3,145,006.20	2,974,727.74	.....	2,974,727.74	170,278.46	385,278.46	439
.....	702.91	1,063,702.91	1,056,633.98	6,494.28	1,063,128.26	574.65	574.65	440
.....	.....	21,000.00	20,738.14	259.53	20,997.67	2.33	2.33	441
.....	.....	5,201.10	5,200.47	.....	5,200.47	.63	.63	442
.....	.....	417,676.00	404,814.52	.....	404,814.52	12,861.48	12,861.48	443
.....	.....	17,500.00	17,499.45	.....	17,499.45	.55	.55	444
.....	13,687.18	146,933.18	137,722.00	1,276.36	138,998.36	7,934.82	7,934.82	445
.....	.....	10,356.00	10,322.62	33.20	10,355.82	.18	.18	446
.....	.....	173,134.00	173,133.89	.....	173,133.89	.11	.11	447
.....	.....	2,000.00	1,999.64	.....	1,999.64	.36	.36	448
.....	.....	2,066.00	2,066.00	.....	2,066.00	.....	.....	449
.....	1,503.95	50,303.95	47,520.06	2,783.80	50,303.86	.09	.09	450
.....	.....	7,500.00	7,499.99	.....	7,499.99	.01	.01	451
.....	.....	58,225.90	47,162.37	5,175.00	52,337.37	5,888.53	5,888.53	452
10,915.00	.....	470,940.00	462,372.39	.....	462,372.39	8,567.61	19,482.61	453
.....	788.19	592,159.19	471,742.97	26,831.09	498,574.06	93,585.13	93,585.13	454
.....	.....	33,229.00	28,888.90	30.00	28,918.90	4,310.10	4,310.10	455
.....	.....	7,002.67	6,921.53	.....	6,921.53	81.14	81.14	456
.....	25.30	100,025.30	96,286.42	.....	96,286.42	3,738.88	3,738.88	457
.....	106.20	238,281.20	195,024.12	16,094.52	211,118.64	27,162.56	27,162.56	458
.....	.....	75,850.00	49,408.66	.....	49,408.66	26,441.34	26,441.34	459
.....	.....	6,632.30	6,624.53	.....	6,624.53	7.77	7.77	460
.....	.....	1,751.85	1,724.07	.....	1,724.07	27.78	27.78	461
.....	.....	21,072.52	20,518.55	225.92	20,744.47	328.05	328.05	462
.....	.....	104,895.00	96,048.57	.....	96,048.57	8,846.43	8,846.43	463
.....	16,961.74	134,476.74	58,932.66	58,545.17	117,477.83	16,998.91	16,998.91	464
.....	.....	11,735.00	9,038.60	.....	9,038.60	2,696.40	2,696.40	465
.....	.....	112,749.37	21,973.20	483.44	22,456.64	90,292.73	90,292.73	466
.....	.....	514.62	514.62	.....	514.62	.....	.....	467
6,600.00	.....	66,900.00	55,525.45	.....	55,525.45	11,374.55	17,974.55	468
.....	188.01	88,748.01	84,909.69	3,704.42	88,614.11	133.90	133.90	469
.....	35.60	29,475.60	9,685.17	.....	9,685.17	19,790.43	19,790.43	470
.....	.....	3,596.56	3,383.17	135.00	3,518.17	78.39	78.39	471
.....	.....	75,000.00	59,000.88	.....	59,000.88	15,999.12	15,999.12	472

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
	066		Florida Industrial School for Boys				
473	101		Salaries	28115	\$	\$ 219,917.00	\$
474	104		Expenses	28115		345,895.00	
475	108		Capital Outlay	28115		20,390.00	
	067		Female Correctional Institution—Negro Girls				
476	050		Old Appropriation Forward	26859	40,560.92		
477	101		Salaries	28115		67,500.00	
478	104		Expenses	28115		106,000.00	
479	108		Capital Outlay	28115		34,000.00	
	068		Board of Control				
480	101		Salaries	28115		48,612.00	
481	102		Salaries for Expenses	28115		10,000.00	
482	104		Expenses	28115		20,400.00	
483	108		Capital Outlay	28115		1,300.00	
484	114		Regional Education—Regular Expenses	28115		448,000.00	
485	116		Regional Education—Special for Additional Medical Students	28115		51,000.00	
486	120		Scholarships—Children of Deceased Veterans	28115		5,000.00	
487	130		First Accredited Medical School—Old Appropriation Forward	26763	79,034.20		
488	132		First Accredited Medical School	28115		309,000.00	
489	140		State Medical School Planning	242.63	91,817.47		
490	170		Out-of-State Scholarship Aid for Negroes	28115		90,000.00	
	068		Board of Control—Department of Architecture				
491	201		Salaries	28115		250.00	
492	204		Expenses	28115		250.00	
	068		Board of Control—Ringling Museum of Art				
493	301		Salaries	28115		30,000.00	
494	304		Expenses	28115		32,000.00	
	069		University of Florida				
495	050		Old Appropriation Forward	26859	938,616.61		
496	101		Salaries	28115		6,463,567.00	
497	104		Expenses	28115		1,051,855.00	
498	108		Capital Outlay	28115		298,295.00	
			Engineering and Industrial Experiment Station:				
499	121		Salaries	28115		154,500.00	
500	124		Expenses	28115		50,500.00	
	070		University of Florida—Agricultural Extension Service				
501	101		Salaries	28115		552,105.00	
502	104		Expenses	28115		110,725.00	
503	108		Capital Outlay	28115		4,925.00	
	071		University of Florida—Agricultural Experiment Stations				
504	050		Old Appropriation Forward	26859	8,830.30		
505	101		Salaries	28115		1,948,240.00	
506	104		Expenses	28115		645,288.00	
507	108		Capital Outlay	28115		134,212.00	
508	116		Special—Horticulture Unit—Capital Outlay	28231 & 28115		17,500.00	
509	124		Special—Poultry Disease Diagnostic Laboratory—Expenses	28115		3,400.00	
510	126		Special—Poultry Disease Diagnostic Laboratory—Capital Outlay	28115		6,600.00	
511	136		Special—Citrus Grove Purchase—Capital Outlay	28231 & 28115		25,000.00	
512	144		Special—Beef Herd Development—Expenses	28231 & 28115		5,500.00	
513	146		Special—Beef Herd Development—Capital Outlay	28231 & 28115		12,000.00	
514	151		Special—Emergency and Contingent—Salaries	28231 & 28115		10,000.00	
	072		Florida State University				
515	050		Old Appropriation Forward	26859	182,914.33		
516	101		Salaries	28115		4,618,495.00	
517	104		Expenses	28115		603,591.00	
518	108		Capital Outlay	28115		346,671.00	
519	121		Home Demonstration—Salaries	28115		38,723.00	
520	124		Home Demonstration—Expenses	28115		11,377.00	
521	126		Home Demonstration—Capital Outlay	28115		1,781.00	
522	155		Capital Outlay—Old Appropriation—Demonstration School Unit	26859	348,109.06		
523	156		Capital Outlay—Old Appropriation—Geological Building	26859	294,208.57		
524	157		Capital Outlay—Old Appropriation—Renovation of Westcott Auditorium and Adjacent Classroom and Auditorium Space	26859	474,994.04		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$ 10,700.00	\$	\$ 209,217.00	\$ 195,477.81	\$	\$ 195,477.81	\$ 13,739.19	\$ 24,439.19	473
4,701.50	652.15	341,845.65	317,645.26	24,115.36	341,760.62	85.03	4,786.53	474
.....	.....	20,390.00	15,267.28	5,097.00	20,364.28	25.72	25.72	475
.....	.....	40,560.92	32,817.29	.....	32,817.29	7,743.63	7,743.63	476
.....	.....	67,500.00	41,864.22	.....	41,864.22	25,635.78	25,635.78	477
.....	5.20	106,005.20	60,677.41	2,035.49	62,712.90	43,292.30	43,292.30	478
.....	.....	34,000.00	13,734.07	112.00	13,846.07	20,153.93	20,153.93	479
.....	.....	48,612.00	46,123.29	.....	46,123.29	2,488.71	2,488.71	480
.....	.....	10,000.00	5,123.17	93.20	5,216.37	4,783.63	4,783.63	481
.....	477.00	20,877.00	20,400.53	230.56	20,631.09	245.91	245.91	482
.....	.....	1,300.00	1,057.79	.....	1,057.79	242.21	242.21	483
.....	.....	448,000.00	439,110.00	.....	439,110.00	8,890.00	8,890.00	484
11,000.00	.....	40,000.00	34,500.00	.....	34,500.00	5,500.00	16,500.00	485
.....	.....	5,000.00	4,350.00	.....	4,350.00	650.00	650.00	486
.....	.....	79,034.20	76,034.20	.....	76,034.20	3,000.00	3,000.00	487
120,152.50	.....	188,847.50	188,847.50	.....	188,847.50	.....	120,152.50	488
.....	.....	91,817.47	24,228.52	.....	24,228.52	67,588.95	67,588.95	489
55,000.00	217.69	35,217.69	30,164.38	.....	30,164.38	5,053.31	60,053.31	490
.....	.....	250.00	250.00	.....	250.00	.....	.....	491
.....	18.20	268.20	268.20	.....	268.20	.....	.....	492
.....	.....	30,000.00	29,877.95	.....	29,877.95	122.05	122.05	493
.....	23.10	32,023.10	32,011.70	.....	32,011.70	11.40	11.40	494
.....	325.00	938,941.61	809,101.39	19,817.27	828,918.66	110,022.95	110,022.95	495
145,000.00	124,184.75	6,442,751.75	6,418,821.95	141.67	6,418,963.62	23,788.13	168,788.13	496
.....	166,906.72	1,218,761.72	588,399.94	416,355.49	1,004,755.43	214,006.29	214,006.29	497
.....	(1,465.21)	296,829.79	234,474.70	25,159.30	259,634.00	37,195.79	37,195.79	498
.....	.....	154,500.00	154,498.47	.....	154,498.47	1.53	1.53	499
.....	109.38	50,609.38	46,190.54	4,418.35	50,608.89	.49	.49	500
.....	.....	552,105.00	486,447.84	.....	486,447.84	65,657.16	65,657.16	501
.....	2.00	110,727.00	98,233.51	3,466.54	101,700.05	9,026.95	9,026.95	502
.....	.....	4,925.00	4,182.80	450.46	4,633.26	291.74	291.74	503
.....	.....	8,830.30	8,819.00	.....	8,819.00	11.30	11.30	504
40,000.00	.....	1,908,240.00	1,902,198.67	.....	1,902,198.67	6,041.33	46,041.33	505
.....	254.95	645,542.95	592,978.46	12,111.79	605,090.25	40,452.70	40,452.70	506
.....	278.13	134,490.13	88,021.30	2,973.73	90,995.03	43,495.10	43,495.10	507
.....	.....	17,500.00	.....	.....	.....	17,500.00	17,500.00	508
.....	.....	3,400.00	2,863.51	18.00	2,881.51	518.49	518.49	509
.....	.....	6,600.00	1,844.61	43.51	1,888.12	4,711.88	4,711.88	510
.....	.....	25,000.00	.....	.....	.....	25,000.00	25,000.00	511
.....	.....	5,500.00	5,294.92	.....	5,294.92	205.08	205.08	512
.....	.....	12,000.00	11,933.79	.....	11,933.79	66.21	66.21	513
.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	514
.....	.....	182,914.33	174,362.39	798.75	175,161.14	7,753.19	7,753.19	515
100,000.00	17,686.58	4,536,181.58	4,503,309.21	151.26	4,503,460.47	32,721.11	132,721.11	516
.....	82,286.84	685,877.84	336,143.46	153,207.98	489,351.44	196,526.40	196,526.40	517
.....	8,759.54	355,430.54	264,337.51	91,074.83	355,412.34	18.20	18.20	518
.....	.....	38,723.00	35,432.00	230.00	35,662.00	3,061.00	3,061.00	519
.....	.....	11,377.00	8,887.79	2,476.37	11,364.16	12.84	12.84	520
.....	.....	1,781.00	425.34	199.40	624.74	1,156.26	1,156.26	521
.....	.....	348,109.06	331,859.24	16,249.82	348,109.06	.....	.....	522
.....	.....	294,208.57	240,703.08	.....	240,703.08	53,505.49	53,505.49	523
.....	.....	474,994.04	345,904.75	.....	345,904.75	129,089.29	129,089.29	524

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
073			Florida A. & M. University				
525	050		Old Appropriation Forward.....	26859	\$ 257,859.30	\$	\$
526	101		Salaries.....	28115	.....	1,691,017.00	.....
527	104		Expenses.....	28115	.....	416,030.00	.....
528	108		Capital Outlay.....	28115	.....	157,070.00	.....
529	155		Capital Outlay—Old Appropriation—Science and Pharmacy Building.....	26859	944,362.84	.....	.....
530	156		Capital Outlay—Old Appropriation—Completion of Library and Law Building.....	26859	259,433.29	.....	.....
531	157		Capital Outlay—Old Appropriation—R.O.T.C. Building.....	26859	93,647.29	.....	.....
532	158		Capital Outlay—Old Appropriation—Addition to Agricultural and Home Economics Building.....	26859	232,489.74	.....	.....
074			Florida School for the Deaf and Blind				
533	101		Salaries.....	28115	.....	461,807.00	.....
534	104		Expenses.....	28115	.....	270,665.00	.....
535	108		Capital Outlay.....	28115	.....	45,000.00	.....
536	157		Capital Outlay—Old Appropriation—Equipment and Improvements.....	26859	26,650.38	.....	.....
075			State Soil Conservation Board				
537	101		Salaries.....	28115	.....	9,775.00	.....
538	104		Expenses.....	28115	.....	4,775.00	.....
539	106		Special—Machinery and Equipment.....	28115	.....	10,179.00	.....
540	108		Capital Outlay.....	28115	.....	300.00	.....
076			State Library Board				
541	101		Salaries.....	28115	.....	34,060.00	.....
542	104		Expenses.....	28115	.....	7,055.00	.....
543	106		Capital Outlay.....	28115	.....	8,885.00	.....
077			Minimum Foundation Program—Distribution to Counties				
544	104		Instructional Salaries.....	28115	.....	55,816,571.00	.....
545	106		Transportation.....	28115	.....	3,152,464.00	.....
546	108		Current Expenses.....	28115	.....	5,430,965.00	.....
547	112		Instructional Salaries—Recalculation.....	28115	.....	876,801.00	.....
548	114		Transportation—Recalculation.....	28115	.....	36,568.00	.....
549	116		Current Expenses—Recalculation.....	28115	.....	86,631.00	.....
079			Stephen Foster Memorial Commission				
550	101		Salaries.....	28115	.....	10,000.00	.....
551	104		Expenses.....	28115	.....	13,581.00	.....
552	108		Capital Outlay.....	28115	.....	16,419.00	.....
080			State Purchasing Council				
553	101		Salaries.....	28056	.....	.....	17,900.00
554	104		Expenses.....	28056	.....	.....	6,100.00
555	106		Capital Outlay.....	28056	.....	.....	1,000.00
081			Inter-American Center Authority				
556	101		Salaries.....	554. & 28115	.....	25,000.00	.....
557	104		Expenses.....	554. & 28115	.....	25,000.00	.....
100			Special Pensions	28115 in lieu of:			
558	105		Roy Campbell.....	20696	.....	1,800.00	.....
559	106		Annie F. Bond.....	27309	.....	600.00	.....
560	107		Ada Cooper Law.....	18054	.....	300.00	.....
561	108		Fannie Jones.....	26788	.....	900.00	.....
562	109		Joseph Curtis Brown.....	23973	.....	600.00	.....
563	110		Kate B. Inman.....	26788	.....	900.00	.....
564	111		John J. Tigert.....	23975	.....	4,500.00	.....
565	112		John T. Bevis, Sr.....	26836	.....	420.00	.....
100			Relief Acts	28115 in lieu of:			
566	113		Howard William Bartlett and Loretto Bartlett.....	23739	.....	100.00	.....
567	129		Wilbur Lloyd Turner.....	27349	.....	600.00	.....
100			Relief Acts (Other Special)				
568	147		J. D. Odom, Jr.....	28639	.....	.....	4,663.93
569	148		George S. Berden.....	28559	.....	.....	200.00
570	149		Howard F. Frier.....	28559	.....	.....	146.85
571	150		W. C. Sullivan.....	28559	.....	.....	341.00
572	151		J. Arthur Cruce.....	28559	.....	.....	184.00
573	152		Robert E. Edgecumbe.....	24170	.....	.....	763.70

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$.....		\$ 257,859.30	\$ 203,720.79	\$ 72.00	\$ 203,792.79	\$ 54,066.51	\$ 54,066.51	525
150,000.00		1,541,017.00	1,540,930.63		1,540,930.63	86.37	150,086.37	526
	498.23	416,528.23	392,129.65	18,036.01	410,165.66	6,362.57	6,362.57	527
	200.00	157,270.00	122,733.94	2,452.08	125,186.02	32,083.98	32,083.98	528
		944,362.84	424,350.19	5,758.20	430,108.39	514,254.45	514,254.45	529
		259,433.29	126,860.72	2,393.43	129,254.15	130,179.14	130,179.14	530
		93,647.29	80,352.68	1,543.56	81,896.24	11,751.05	11,751.05	531
		232,489.74	175,329.89	2,232.68	177,562.57	54,927.17	54,927.17	532
45,000.00		416,807.00	396,187.41		396,187.41	20,619.59	65,619.59	533
	252.16	270,917.16	209,118.57	1,771.59	210,890.16	60,027.00	60,027.00	534
		45,000.00	33,125.76	6.00	33,131.76	11,868.24	11,868.24	535
		26,650.38	18,925.10		18,925.10	7,725.28	7,725.28	536
		9,775.00	2,962.89		2,962.89	6,812.11	6,812.11	537
		4,775.00	1,261.62		1,261.62	3,513.38	3,513.38	538
		10,179.00	6,953.00		6,953.00	3,226.00	3,226.00	539
		300.00	294.98		294.98	5.02	5.02	540
		34,060.00	33,610.64		33,610.64	449.36	449.36	541
	104.95	7,159.95	7,159.45	.50	7,159.95			542
	215.86	9,100.86	9,100.83		9,100.83	.03	.03	543
1,099,265.00		54,717,306.00	54,717,306.00		54,717,306.00		1,099,265.00	544
		3,152,464.00	3,152,464.00		3,152,464.00			545
		5,430,965.00	5,430,965.00		5,430,965.00			546
		876,801.00	876,801.00		876,801.00			547
		36,568.00	36,568.00		36,568.00			548
		86,631.00	86,631.00		86,631.00			549
		10,000.00	9,978.94		9,978.94	21.06	21.06	550
		13,581.00	12,308.52		12,308.52	1,272.48	1,272.48	551
		16,419.00	3,892.95		3,892.95	12,526.05	12,526.05	552
		17,900.00	17,388.55		17,388.55	511.45	511.45	553
		6,100.00	2,783.67		2,783.67	3,316.33	3,316.33	554
		1,000.00	450.76		450.76	549.24	549.24	555
25,000.00							25,000.00	556
25,000.00							25,000.00	557
1,800.00							1,800.00	558
		600.00	600.00		600.00			559
		300.00	300.00		300.00			560
		900.00	900.00		900.00			561
		600.00	600.00		600.00			562
		900.00	900.00		900.00			563
		4,500.00	4,500.00		4,500.00			564
		420.00	420.00		420.00			565
		100.00	100.00		100.00			566
		600.00	600.00		600.00			567
		4,663.93	4,663.93		4,663.93			568
		200.00	200.00		200.00			569
		146.85	146.85		146.85			570
		341.00	341.00		341.00			571
		184.00	184.00		184.00			572
		763.70	763.70		763.70			573

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
Retirement Accounts							
574	101	101	Retirement of State Officials and Employees.....	28115	\$.....	\$ 120,000.00	\$.....
575	101	102	Florida National Guard Retirement.....	28115	.....	20,241.00	.....
576	102	101	Supreme Court Justices—Benefits.....	28115	.....	10,000.00	.....
577	102	106	Supreme Court Justices—Transfers to Trust Fund.....	28115	.....	6,667.00	.....
578	102	108	Supreme Court Justices—Transfers to Trust Fund— Supplemental.....	28115	.....	232.00	611.07
579	102	160	Circuit Judges Retirement—Transfers to Trust Fund.....	28115	.....	15,000.00	.....
580	103	101	School Teachers' Pensions.....	28115	.....	52,212.00	.....
581	103	200	Confederate Pensions—Benefits.....	28115	.....	200,000.00	.....
Teachers' Retirement System							
582	104	101	Salaries.....	28115	.....	51,750.00	.....
583		104	Expenses.....	28115	.....	13,384.88	.....
584		105	Capital Outlay.....	28115	.....	2,315.12	.....
585		106	Contribution to Pension Accumulation Fund.....	28115	.....	5,300,000.00	.....
Department of Veterans' Affairs							
586	107	101	Salaries.....	28115	.....	201,600.00	.....
587		104	Expenses.....	28115	.....	30,600.00	.....
588		108	Capital Outlay.....	28115	.....	5,500.00	.....
Florida Industrial Commission							
589	110	101	Apprenticeship Department—Salaries.....	28115	.....	16,560.00	.....
590		104	Apprenticeship Department—Expenses.....	28115	.....	11,580.00	.....
591		111	Enforcement of Child Labor Law—Salaries.....	28115	.....	18,240.00	.....
592		114	Enforcement of Child Labor Law—Expenses.....	28115	.....	12,140.00	.....
593		116	Enforcement of Child Labor Law—Capital Outlay.....	28115	.....	385.00	.....
594	111	100	Cancellations and Restorations—General Revenue.....	17.26	39,411.74	.....	.....
595	111	110	*Refund of Overpayment of Taxes.....	215.26	.....	.....	296,188.58
596	112	100	Tax Certificate Fund.....	192.24	181,301.61	.....	.....
Minor Regulatory Boards							
Board of Accountancy							
597	300	101	Salaries.....	28115	.....	6,400.00	.....
598		104	Expenses.....	28115	.....	26,500.00	.....
Board of Architecture							
599	310	101	Salaries.....	28115	.....	7,420.00	.....
600		104	Expenses.....	28115	.....	15,130.00	.....
601		108	Capital Outlay.....	28115	.....	180.00	.....
Barbers' Sanitary Commission							
602	320	101	Salaries.....	28115	.....	25,000.00	.....
603		104	Expenses.....	28115	.....	35,000.00	.....
Board of Examiners of the Basic Sciences							
604	330	050	Old Appropriation Forward.....	26859	613.55	.....	.....
605		101	Salaries.....	28115	.....	7,000.00	.....
606		104	Expenses.....	28115	.....	1,600.00	.....
607		111	Medical Technology—Salaries.....	28115	.....	1,200.00	.....
608		114	Medical Technology—Expenses.....	28115	.....	2,744.78	.....
609		118	Medical Technology—Capital Outlay.....	28115	.....	255.22	.....
Board of Beauty Culture							
610	340	101	Salaries.....	28115	.....	46,920.00	.....
611		104	Expenses.....	28115	.....	50,800.00	.....
612		108	Capital Outlay.....	28115	.....	1,025.00	.....
Board of Chiropody Examiners							
613	350	101	Salaries.....	28115	.....	700.00	.....
614		104	Expenses.....	28115	.....	2,950.00	.....
615		108	Capital Outlay.....	28115	.....	50.00	.....
Board of Chiropractic Examiners							
616	360	101	Salaries.....	28115	.....	2,500.00	.....
617		104	Expenses.....	28115	.....	1,875.00	.....

* See page 173 for Departmental Expenditures.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$.....	\$.....	\$ 120,000.00	\$ 107,676.23	\$.....	\$ 107,676.23	\$ 12,323.77	\$ 12,323.77	574
.58	.....	20,240.42	17,039.30	.....	17,039.30	3,201.12	3,201.70	575
.....	.....	10,000.00	10,000.00	.....	10,000.00	.....	.....	576
.....	.....	6,667.00	.....	6,667.00	6,667.00	.....	.....	577
.....	.....	843.07	.....	843.07	843.07	.....	.....	578
15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	579
.....	.....	52,212.00	46,548.90	.....	46,548.90	5,663.10	5,663.10	580
.....	7.26	200,007.26	174,104.58	.....	174,104.58	25,902.68	25,902.68	581
.....	1,050.00	52,800.00	51,655.00	.....	51,655.00	1,145.00	1,145.00	582
.....	3,490.35	16,875.23	16,863.23	12.00	16,875.23	.....	.....	583
.....	.....	2,315.12	2,315.12	.....	2,315.12	.....	.....	584
.....	.....	5,300,000.00	.....	5,300,000.00	5,300,000.00	.....	.....	585
.....	.....	201,600.00	199,181.66	.....	199,181.66	2,418.34	2,418.34	586
.....	49.15	30,649.15	30,072.44	.....	30,072.44	576.71	576.71	587
.....	.....	5,500.00	5,276.35	.....	5,276.35	223.65	223.65	588
.....	.....	16,560.00	16,558.22	.....	16,558.22	1.78	1.78	589
.....	41.20	11,621.20	8,168.66	1,521.10	9,689.76	1,931.44	1,931.44	590
.....	.....	18,240.00	16,640.09	415.67	17,055.76	1,184.24	1,184.24	591
.....	.....	12,140.00	7,391.59	1,099.74	8,491.33	3,648.67	3,648.67	592
.....	.....	385.00	.....	.....	.....	385.00	385.00	593
.....	6,604.03	46,015.77	4,546.33	.....	4,546.33	41,469.44	41,469.44	594
.....	.....	296,188.58	296,188.58	.....	296,188.58	.....	.....	595
.....	260.20	181,561.81	24,523.14	.....	24,523.14	157,038.67	157,038.67	596
.....	.....	6,400.00	6,378.13	.....	6,378.13	21.87	21.87	597
.....	87.50	26,587.50	26,440.40	.....	26,440.40	147.10	147.10	598
.....	.....	7,420.00	7,250.00	.....	7,250.00	170.00	170.00	599
973.00	4.30	14,161.30	12,877.10	.....	12,877.10	1,284.20	2,257.20	600
.....	.....	180.00	.....	.....	.....	180.00	180.00	601
4,300.00	.....	20,700.00	18,853.79	.....	18,853.79	1,846.21	6,146.21	602
16,900.00	.....	18,100.00	17,258.29	.....	17,258.29	841.71	17,741.71	603
.....	.....	613.55	.....	.....	.....	613.55	613.55	604
.....	.....	7,000.00	6,960.00	.....	6,960.00	40.00	40.00	605
.....	.....	1,600.00	1,021.34	183.09	1,204.43	395.57	395.57	606
.....	.....	1,200.00	1,200.00	.....	1,200.00	.....	.....	607
.....	.....	2,744.78	1,709.78	19.91	1,729.69	1,015.09	1,015.09	608
.....	.....	255.22	252.52	.....	252.52	2.70	2.70	609
.....	.....	46,920.00	42,263.38	.....	42,263.38	4,656.62	4,656.62	610
.....	19.50	50,819.50	40,389.73	250.00	40,639.73	10,179.77	10,179.77	611
.....	.....	1,025.00	.....	.....	.....	1,025.00	1,025.00	612
.....	.....	700.00	600.00	.....	600.00	100.00	100.00	613
.....	50.00	3,000.00	2,404.36	.....	2,404.36	595.64	595.64	614
.....	.....	50.00	41.44	.....	41.44	8.56	8.56	615
.....	.....	2,500.00	2,150.00	.....	2,150.00	350.00	350.00	616
.....	18.80	1,893.80	928.38	.....	928.38	965.42	965.42	617

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	NAME OF APPROPRIATION	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1953-1954 (Chapter 28115)	1953-1955 Other
	370		Minor Regulatory Boards (Continued)				
			Board of Dental Examiners				
618	101		Salaries	28115	\$	\$ 7,500.00	\$
619	104		Expenses	28115	.....	9,805.00	.....
620	108		Capital Outlay	28115	.....	1,300.00	.....
	380		Board of Engineer Examiners				
621	101		Salaries	28115	.....	12,900.00	.....
622	104		Expenses	28115	.....	10,305.00	.....
623	108		Capital Outlay	28115	.....	620.00	.....
	390		Board of Funeral Directors and Embalmers				
624	101		Salaries	28115	.....	11,640.00	.....
625	104		Expenses	28115	.....	6,160.00	.....
626	108		Capital Outlay	28115	.....	200.00	.....
	400		Board of Law Examiners				
627	101		Salaries	28115	.....	15,000.00	.....
628	104		Expenses	28115	.....	35,000.00	.....
629	108		Capital Outlay	28115	.....	1,500.00	.....
	410		Board of Massage				
630	101		Salaries	28115	.....	7,215.00	.....
631	102		Salaries for Expenses	28115	.....	225.00	.....
632	104		Expenses	28115	.....	3,760.00	.....
	420		Board of Medical Examiners				
633	101		Salaries	28115	.....	8,000.00	.....
634	104		Expenses	28115	.....	8,245.00	.....
635	108		Capital Outlay	28115	.....	300.00	.....
	430		Florida Milk Commission				
636	050		Old Appropriation Forward	26859	633.10	.....	.....
637	101		Salaries	28115	.....	43,500.00	.....
638	104		Expenses	28115	.....	62,000.00	.....
639	108		Capital Outlay	28115	.....	1,000.00	.....
	440		Board of Naturopathic Examiners				
640	101		Salaries	28115	.....	1,280.00	.....
641	104		Expenses	28115	.....	1,260.00	.....
	450		Board of Nurses Registration and Education				
642	101		Salaries	28115	.....	37,470.00	.....
643	102		Salaries for Expenses	28115	.....	1,500.00	.....
644	104		Expenses	28115	.....	23,700.00	.....
645	108		Capital Outlay	28115	.....	650.00	.....
	460		Board of Dispensing Opticians				
646	101		Salaries	28115	.....	1,300.00	.....
647	104		Expenses	28115	.....	5,300.00	.....
648	108		Capital Outlay	28115	.....	200.00	.....
	470		Board of Optometry				
649	101		Salaries	28115	.....	4,000.00	.....
650	104		Expenses	28115	.....	8,500.00	.....
651	108		Capital Outlay	28115	.....	250.00	.....
	480		Board of Osteopathic Examiners				
652	101		Salaries	28115	.....	3,120.00	.....
653	104		Expenses	28115	.....	1,580.00	.....
	490		Board of Pharmacy				
654	101		Salaries	28115	.....	15,525.00	.....
655	104		Expenses	28115	.....	10,000.00	.....
	500		Florida Real Estate Commission				
656	050		Old Appropriation Forward	26859	1,845.19	.....	.....
657	101		Salaries	28115	.....	85,000.00	.....
658	104		Expenses	28115	.....	50,700.00	.....
659	108		Capital Outlay	28115	.....	4,300.00	.....
	510		Board of Veterinary Examiners				
660	101		Salaries	28115	.....	600.00	.....
661	104		Expenses	28115	.....	1,570.00	.....
662	108		Capital Outlay	28115	.....	200.00	.....
663			TOTAL GENERAL REVENUE APPROPRIATIONS		\$5,829,513.26	\$189,674,624.00	\$ 7,089,700.42

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1954	Line No.
			Regular	Transfers	Total			
\$.....	\$.....	\$ 7,500.00	\$ 6,330.00	\$.....	\$ 6,330.00	\$ 1,170.00	\$ 1,170.00	618
	500.00	10,305.00	8,174.19		8,174.19	2,130.81	2,130.81	619
		1,300.00	170.63		170.63	1,129.37	1,129.37	620
		12,900.00	8,755.18		8,755.18	4,144.82	4,144.82	621
	100.00	10,405.00	8,074.60	838.73	8,913.33	1,491.67	1,491.67	622
		620.00	620.00		620.00			623
		11,640.00	9,820.00		9,820.00	1,820.00	1,820.00	624
5.00		6,155.00	5,211.51		5,211.51	943.49	948.49	625
		200.00	26.00		26.00	174.00	174.00	626
		15,000.00	14,731.70		14,731.70	268.30	268.30	627
	58.10	35,058.10	17,745.34		17,745.34	17,312.76	17,312.76	628
		1,500.00	364.14		364.14	1,135.86	1,135.86	629
		7,215.00	7,125.00		7,125.00	90.00	90.00	630
		225.00	221.41		221.41	3.59	3.59	631
	100.00	3,860.00	3,748.88		3,748.88	111.12	111.12	632
		8,000.00	1,100.00		1,100.00	6,900.00	6,900.00	633
		8,245.00	6,889.87		6,889.87	1,355.13	1,355.13	634
		300.00	211.98		211.98	88.02	88.02	635
		633.10	633.10		633.10			636
		43,500.00	36,444.61		36,444.61	7,055.39	7,055.39	637
	84.11	62,084.11	37,850.53		37,850.53	24,233.58	24,233.58	638
		1,000.00	454.99		454.99	545.01	545.01	639
		1,280.00	510.00		510.00	770.00	770.00	640
		1,260.00	913.29		913.29	346.71	346.71	641
		37,470.00	33,056.62		33,056.62	4,413.38	4,413.38	642
		1,500.00	633.62		633.62	866.38	866.38	643
	28.40	23,728.40	19,679.45	80.00	19,759.45	3,968.95	3,968.95	644
		650.00	514.33		514.33	135.67	135.67	645
		1,300.00	1,285.00		1,285.00	15.00	15.00	646
		5,300.00	3,789.39		3,789.39	1,510.61	1,510.61	647
		200.00				200.00	200.00	648
		4,000.00	2,730.00		2,730.00	1,270.00	1,270.00	649
	30.05	8,530.05	7,244.99		7,244.99	1,285.06	1,285.06	650
		250.00	230.50		230.50	19.50	19.50	651
		3,120.00	3,113.00		3,113.00	7.00	7.00	652
		1,580.00	1,526.34		1,526.34	53.66	53.66	653
		15,525.00	13,083.00		13,083.00	2,442.00	2,442.00	654
		10,000.00	7,209.26		7,209.26	2,790.74	2,790.74	655
		1,845.19	1,845.19		1,845.19			656
		85,000.00	81,199.92		81,199.92	3,800.08	3,800.08	657
	1,019.90	51,719.90	46,077.68		46,077.68	5,642.22	5,642.22	658
		4,300.00	3,458.63		3,458.63	841.37	841.37	659
		600.00	600.00		600.00			660
	2.45	1,572.45	888.79		888.79	683.66	683.66	661
		200.00	113.32		113.32	86.68	86.68	662
\$27,953,020.01	\$ 947,631.11	\$175,588,448.78	\$129,714,801.28	\$26,944,887.83	\$156,659,689.11	\$18,928,759.67	\$46,881,779.68	663

Exhibit E

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
1	001	Legislative.....	\$ 131,152.71	\$.....	\$.....	\$.....	\$.....
2	002	Judicial.....	1,723,322.74	.....	.....	.....	.....
3	003	Governor's Office and Mansion.....	125,342.26	.....	.....	.....	.....
4	004	Secretary of State.....	255,141.54	.....	.....	.....	5,139.17
5	005	Attorney General.....	364,721.16	.....	.....	.....	.....
6	006	Comptroller.....	2,395,254.27	.....	.....	.....	1,388,619.12
7	007	Treasurer.....	756,951.40	5,212.50	.....	.....	24,281.34
8	008	Department of Agriculture.....	43,670.20	.....	4,770,223.11	.....	.....
9	009	Department of Education.....	2,474,688.79	.....	.....	.....	1,088,276.80
10	010	Budget Commission.....	49,014.48	.....	.....	.....	.....
11	011	Auditing Department.....	444,753.60	.....	.....	.....	.....
12	012	State Fire College.....	37,288.11	.....	.....	.....	.....
13	013	Legislative Reference Bureau.....	47,625.51	335.50	.....	.....	.....
14	014	Motor Vehicle Commission.....	1,560,248.60	.....	.....	.....	.....
15	015	Beverage Department.....	899,147.17	.....	.....	.....	.....
16	016	Improvement Commission.....	273,874.90	.....	.....	.....	17,625.75
17	017	State Racing Commission.....	.....	404,755.57	.....	.....	.....
18	018	Trustees Internal Improvement Fund.....	8,844.06	.....	.....	.....	111,544.58
19	019	Miscellaneous, Replacement Accounts, and Emergency Fund.....	249,054.94	.....	.....	.....	3,139.07
20	020	Building Fund.....	38,807.80	.....	.....	.....	.....
21	021	State Advertising Commission.....	914,693.36	.....	.....	.....	.....
22	022	Department of Civil Defense.....	35,148.01	.....	.....	.....	.....
23	023	Florida Alcoholics Rehabilitation Fund.....	.....	.....	.....	.....	23,485.81
24	024	Department of Public Safety.....	2,477,236.28	373.02	.....	.....	8,399.31
25	025	Military Department.....	320,036.96	.....	.....	.....	251,649.22
26	026	Florida Railroad and Public Utilities Com- mission.....	441,857.43	.....	.....	.....	.....
27	037	Florida Council for the Blind.....	224,975.53	.....	.....	.....	180,179.48
28	038	Florida Livestock Board.....	935,376.24	205,206.93	.....	.....	.....
29	039	Everglades Fire Control District.....	74,162.26	.....	.....	.....	.....
30	040	State Board of Health.....	1,897,178.00	4,634,139.56	.....	.....	.....
31	041	Hotel and Restaurant Commission.....	287,745.15	.....	.....	.....	.....
32	042	Florida Children's Commission.....	26,236.27	.....	.....	.....	.....
33	043	State Board of Forestry.....	1,394,270.24	.....	.....	.....	1,260,215.41
34	044	State Board of Conservation.....	1,320,022.02	.....	.....	.....	66,697.78
35	045	Florida Board of Parks and Historic Memorials.....	420,358.10	.....	.....	.....	92,609.78
36	046	Florida Citrus Commission.....	.....	4,024,277.33	.....	.....	.....
37	047	Game and Fresh Water Fish Commission.....	.....	1,745,779.84	.....	.....	.....
38	048	Florida Securities Commission.....	35,071.88	.....	.....	.....	.....
39	049	State Road Department.....	.....	.....	.....	68,060,412.11	.....
40	050	Board of Commissioners of State Institutions.....	52,239.66	.....	.....	.....	17,871.50
41	050	Capital Outlay Construction Accounts.....	1,542,788.80	.....	.....	.....	.....
42	051-055	State Welfare Board.....	.....	53,652,947.51	.....	.....	.....
43	056	Florida Crippled Children's Commission.....	667,402.59	.....	.....	.....	187,708.56
44	057	Florida State Hospital.....	7,022,983.86	.....	.....	.....	153,746.89
45	058	Florida Farm Colony.....	1,018,430.17	.....	.....	.....	.....
46	059	State Tuberculosis Board.....	4,052,099.86	868,584.51	.....	.....	126,668.23
47	060	State Plant Board.....	575,559.06	.....	.....	.....	.....
48	061	Florida Parole Commission.....	232,219.58	.....	.....	.....	.....
49	062	Florida State Prison—Raiford.....	1,010,076.87	.....	.....	.....	377,025.91
50	063	State Prison Farm—Belle Glade.....	355,989.33	.....	.....	.....	.....
51	064	Apalachee Correctional Institution.....	206,511.58	83,046.07	.....	.....	.....
52	065	Florida Industrial School for White Girls.....	213,018.98	.....	.....	.....	.....
53	066	Florida Industrial School for Boys.....	528,390.35	.....	.....	.....	.....
54	067	Female Correctional Institution—Negro Girls.....	149,092.99	.....	.....	.....	.....
55	068	Board of Control.....	932,347.23	.....	.....	.....	709,714.78
56	069	University of Florida.....	8,251,486.99	.....	.....	.....	6,489,283.87
57	070	University of Florida—Agricultural Extension Service.....	588,864.15	.....	.....	.....	383,154.19
58	071	University of Florida—Agricultural Experiment Stations.....	2,613,954.26	.....	.....	.....	665,096.18
59	072	Florida State University.....	6,241,364.77	.....	.....	.....	2,728,963.98
60	073	Florida Agricultural and Mechanical University.....	3,066,408.49	.....	.....	.....	1,107,672.94
61	074	Florida School for the Deaf and Blind.....	657,356.84	.....	.....	.....	704.76
62	075	State Soil Conservation Board.....	11,472.49	.....	.....	.....	.....
63	076	State Library Board.....	49,870.92	.....	.....	.....	.....
64	077	County Schools—Minimum Foundation Pro- gram.....	.....	.....	.....	.....	89,731.91
65	079	Stephen Foster Memorial Commission.....	26,180.41	.....	.....	.....	18,012.83
66	080	State Purchasing Council.....	20,622.98	.....	.....	.....	.....

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Other	Investments	Debt Service	Transfers	Refunds			
\$ 131,152.71	\$	\$	\$	\$	\$	\$	\$ 131,152.71	1
1,723,322.74				1,475.76	.....	1,475.76	1,724,798.50	2
125,342.26				887.50	.....	887.50	126,229.76	3
260,280.71				9,183.50	.....	9,183.50	269,464.21	4
364,721.16				31.80	.....	31.80	364,752.96	5
3,783,873.39	24,681,957.48	4,676,532.68	.....	57,581,299.47	1,372,827.25	88,312,616.88	92,096,490.27	6
786,445.24	537,379.93	288,084.44	.....	162,416.86	2,962.50	990,843.73	1,777,288.97	7
4,813,893.31			104,500.00	186,798.76	651,256.51	942,555.27	5,756,448.58	8
3,562,965.59	1,757,780.85	.....	.....	91,179.02	282.50	1,849,242.37	5,412,207.96	9
49,014.48							49,014.48	10
444,753.60				30.00	.....	30.00	444,783.60	11
37,288.11							37,288.11	12
47,961.01							47,961.01	13
1,560,248.60				134,946.84	.....	134,946.84	1,695,195.44	14
899,147.17	15,026,391.20	.....	.....	4,011,049.51	10,139.50	19,047,580.21	19,946,727.38	15
291,500.65	680,156.33	.....	.....	304,370.46	19,716.52	1,004,243.31	1,295,743.96	16
404,755.57	8,381,700.00	.....	.....	273,328.65	8,022.28	8,663,050.93	9,067,806.50	17
120,388.64		566,662.50	.....	341,714.51	15,411.14	923,788.15	1,044,176.79	18
252,194.01				551,711.82	107.02	551,818.84	804,012.85	19
38,807.80							38,807.80	20
914,693.36				14,495.00	.....	14,495.00	929,188.36	21
35,148.01				110.00	.....	110.00	35,258.01	22
23,485.81							23,485.81	23
2,486,008.61		130,726.94	.....	57,627.68	8,549.12	196,903.74	2,682,912.35	24
571,686.18				5,246.91	.....	5,246.91	576,933.09	25
441,857.43				6,453.17	.....	6,453.17	448,310.60	26
405,155.01				1,951.01	.....	1,951.01	407,106.02	27
1,140,583.17				41,414.97	148.75	41,563.72	1,182,146.89	28
74,162.26							74,162.26	29
6,531,317.56	1,011,508.37	.....	.....	1,329,103.39	15.00	2,340,626.76	8,871,944.32	30
287,745.15							287,745.15	31
26,236.27				2,392.64	.....	2,392.64	28,628.91	32
2,654,485.65				465.24	3,472.80	3,938.04	2,658,423.69	33
1,386,719.80				21,236.63	.....	21,236.63	1,407,956.43	34
512,967.88			12,000.00	4,443.27	.....	16,443.27	529,411.15	35
4,024,277.33				175,465.89	78.27	175,544.16	4,199,821.49	36
1,745,779.84				6,867.91	17,196.60	24,064.51	1,769,844.35	37
35,071.88				3.00	.....	3.00	35,074.88	38
68,060,412.11	1,902,346.14	.....	.....	1,911,316.40	.....	3,813,662.54	71,874,074.65	39
70,111.16				30.00	.....	30.00	70,141.16	40
1,542,788.80				435,557.87	.....	435,557.87	1,978,346.67	41
53,652,947.51				20,884,692.85	.....	20,884,692.85	74,537,640.36	42
855,111.15				24,292.60	.....	24,292.60	879,403.75	43
7,176,730.75				300,537.79	.....	300,537.79	7,477,268.54	44
1,018,430.17				46,269.06	.....	46,269.06	1,064,699.23	45
5,047,352.60			18,000.00	9,429.93	.....	27,429.93	5,074,782.53	46
575,559.06				1,309.56	.....	1,309.56	576,868.62	47
232,219.58				3,990.13	2,066.91	6,057.04	238,276.62	48
1,387,102.78				92,211.62	.....	92,211.62	1,479,314.40	49
355,989.33				16,094.52	.....	16,094.52	372,083.85	50
289,557.65				69,584.11	.....	69,584.11	359,141.76	51
213,018.98				3,839.42	.....	3,839.42	216,858.40	52
528,390.35				29,212.36	.....	29,212.36	557,602.71	53
149,092.99				2,147.49	.....	2,147.49	151,240.48	54
1,642,062.01		169,716.67	.....	22,654.88	8.00	192,379.55	1,834,441.56	55
14,740,770.86		873,829.49	245,708.80	2,684,238.56	100,753.08	3,904,529.93	18,645,300.79	56
972,018.34				3,928.52	.....	3,928.52	975,946.86	57
3,279,050.44				56,856.34	1,318.21	58,174.55	3,337,224.99	58
8,970,328.75		324,318.10	282,519.50	1,336,961.90	46,390.61	1,990,190.11	10,960,518.86	59
4,174,081.43		10,089.61	37,051.85	372,656.83	3,752.57	423,550.86	4,597,632.29	60
658,061.60				1,777.59	.....	1,777.59	659,839.19	61
11,472.49							11,472.49	62
49,870.92				.50	.....	.50	49,871.42	63
89,731.91	71,836,264.01	7,867,488.11	14,096,627.84	13,396,255.77	.....	107,196,635.73	107,286,367.64	64
44,193.24							44,193.24	65
20,622.98							20,622.98	66

Exhibit E (Continued)

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
67	100	Special Pensions and Relief Acts	\$ 15,219.48	\$	\$	\$	\$
68	101-103	Retirements and Pensions	355,369.01				18,999.89
69	104	Teachers' Retirement System	70,833.35				2,600,791.50
70	107	Department of Veterans' Affairs	234,530.45				
71	110	Florida Industrial Commission	48,758.56	4,419,375.51			10,618,949.05
72	111	Cancellations and Restorations					
73	111	Refund of Overpayment of Taxes					
74	112	Tax Certificate Fund					
75	113	Principal of State School Fund					
76	113	Interest of State School Fund					
77	113	Interest of Seminary Fund					3,644.85
78	141	State Board of Medical Examiners					
Minor Regulatory Boards							
79	300	Board of Accountancy	32,818.53				
80	310	Board of Architecture	20,127.10				
81	320	Barbers' Sanitary Commission	36,112.08				
82	330	Board of Examiners in the Basic Sciences	11,143.64				
83	340	Board of Beauty Culture	82,653.11				
84	350	Board of Chiropody Examiners	3,045.80				
85	360	Board of Chiropractic Examiners	3,078.38				
86	370	Board of Dental Examiners	14,674.82				
87	380	Board of Engineer Examiners	17,449.78				
88	390	Board of Funeral Directors and Embalmers	15,057.51				
89	400	Board of Law Examiners	32,841.18				
90	410	Board of Massage	11,095.29				
91	420	Board of Medical Examiners	8,201.85				
92	430	Florida Milk Commission	75,383.23				
93	440	Board of Naturopathic Examiners	1,423.29				
94	450	Board of Nurses Registration and Education	53,884.02				
95	460	Board of Dispensing Opticians	5,074.39				
96	470	Board of Optometry	10,205.49				
97	480	Board of Osetopathic Examiners	4,639.34				
98	490	Board of Pharmacy	20,292.26				
99	500	Florida Real Estate Commission	132,581.42				
100	510	Board of Veterinary Examiners	1,602.11				
101	520	Structural Pest Control Board		1,723.22			
102		Totals	\$64,088,100.65	\$70,045,757.07	\$4,770,223.11	\$68,060,412.11	\$30,819,604.44

ABSTRACT, BY FUNDS, OF OPERATING AND NON-OPERATING DISBURSEMENTS

	General Revenue	State Agencies	General Inspection	State Road	Trust	Total
Total Operating Disbursements	\$64,088,100.65	\$70,045,757.07	\$4,770,223.11	\$68,060,412.11	\$30,819,604.44	\$237,784,097.38
Non-Operating Disbursements:						
Aid to Counties, Cities & Others	\$65,312,243.37	\$8,381,700.00	\$	\$	\$50,219,194.80	\$123,913,138.17
Investments		148,254.81		1,902,346.14	29,148,001.62	31,198,602.57
Debt Service			104,500.00		14,691,907.99	14,796,407.99
Transfers	26,944,887.83	4,091,758.13	186,823.03	1,918,611.40	80,027,187.01	113,169,217.40
Refunds	325,365.07	30,450.47	651,355.38	1,056.05	11,763,468.27	12,771,695.24
Total Non-Operating Disbursements	\$92,582,496.27	\$12,652,163.41	\$ 942,678.41	\$3,822,013.59	\$185,849,709.69	\$295,849,061.37
Total All Funds	\$156,670,596.92	\$82,697,920.48	\$5,712,901.52	\$71,882,425.70	\$216,669,314.13	\$533,633,158.75

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	NON-OPERATING DISBURSEMENTS					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Other	Investments	Debt Service	Transfers	Refunds			
\$ 15,219.48	\$.	\$.	\$.	\$ 7,510.07	\$.	\$ 7,510.07	\$ 15,219.48	67
374,368.90				5,576,538.66	964,365.31	17,983,557.85	381,878.97	68
2,671,624.85		11,442,653.88					20,655,182.70	69
234,530.45							234,530.45	70
15,087,083.12		148,254.81		319,081.14	9,206,044.26	9,673,380.21	24,760,463.33	71
				11,083.73	13,879.30	24,963.03	24,963.03	72
					296,188.58	296,188.58	296,188.58	73
					24,523.14	24,523.14	24,523.14	74
		2,770,764.26			497.51	2,771,261.77	2,771,261.77	75
		27,134.94		230,000.00	525.00	257,659.94	257,659.94	76
3,644.85							3,644.85	77
				5.25		5.25	5.25	78
32,818.53					25.00	25.00	32,843.53	79
20,127.10							20,127.10	80
36,112.08				11.00	208.00	219.00	36,331.08	81
11,143.64				204.20		204.20	11,347.84	82
82,653.11				252.50	341.50	594.00	83,247.11	83
3,045.80							3,045.80	84
3,078.38							3,078.38	85
14,674.82							14,674.82	86
17,449.78				838.73		838.73	18,288.51	87
15,057.51					25.00	25.00	15,082.51	88
32,841.18					195.00	195.00	33,036.18	89
11,095.29					227.50	227.50	11,322.79	90
8,201.85							8,201.85	91
75,383.23							75,383.23	92
1,423.29							1,423.29	93
53,884.02				80.00	25.00	105.00	53,989.02	94
5,074.39				5.65		5.65	5,080.04	95
10,205.49							10,205.49	96
4,639.34					50.00	50.00	4,689.34	97
20,292.26							20,292.26	98
132,581.42				19.20	100.00	119.20	132,700.62	99
1,602.11							1,602.11	100
1,723.22				39.50		39.50	1,762.72	101
\$237,784,097.38	\$123,913,138.17	\$31,198,602.57	\$14,796,407.99	\$113,169,217.40	\$12,771,695.24	\$295,849,061.37	\$533,633,158.75	102

Schedule 1 of Exhibit A

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
1	002	Judicial	\$ 19,317.50				
2		Clerk of Supreme Court Fees.....		\$ 19,317.50	\$	\$	\$
3	003	Governor's Office	\$ 970.00				
4		Extradition Fees.....		970.00	.....	.....	.....
5	004	Secretary of State	\$1,154,250.77				
6		Filing Fees.....		86,319.70	.....	.....	.....
7		Limited Partnership Fees.....		4,439.27	.....	.....	.....
8		Candidates' Filing Fees.....		44,587.50	.....	.....	.....
9		Charter Tax.....				269,456.47	.....
10		Corporation Capital Stock Tax.....				662,482.80	.....
11		Commission Tax.....				45,640.00	.....
12		Sale of Journals, Statutes, and Annotations.....					25,155.30
13		Sale of Laws.....					11,638.65
14		W. V. Knott Building Trust Fund.....					4,531.08
15	005	Attorney General	\$ 12.00				
16		Sale of Publications.....					12.00
17	006	Comptroller	\$165,228,524.58				
18		Copyrighted Music Fees.....		4,305.35	.....	.....	.....
19		Bank Examination Fees.....		95,807.50	.....	.....	.....
20		Bank Investigation Fees.....		2,750.00	.....	.....	.....
21		Credit Union Fees.....		5,247.50	.....	.....	.....
22		Audit County Fair Associations.....		170.00	.....	.....	.....
23		Small Loan Licenses and Fees.....		36,450.00	46,450.00	.....	.....
24		Consumer Finance Administration Fees and Licenses.....		1,850.00	1,600.00	.....	.....
25		Sales and Use Tax Certificate Fees.....		26,583.22	.....	.....	.....
26		Occupational Licenses.....			1,192,326.95	.....	.....
27		Gasoline Dealers' Licenses.....			43,790.00	.....	.....
28		Motor Vehicle Fuel Tax Licenses.....			153.00	.....	.....
29		License and Inventory (Retail License) Tax.....			500,511.12	.....	.....
30		Tax Redemptions.....				2,383.10	.....
31		Documentary Stamp Tax.....				4,227,219.90	.....
32		Utilities Tax.....				3,550,761.54	.....
33		Tax Certificate Fund.....				14,833.37	.....
34		Pullman Company Gross Receipts Tax.....				3,484.35	.....
35		Estate Tax.....				2,089,765.66	.....
36		Sales and Use Tax.....				65,889,330.63	.....
37		Gasoline Tax Refunds under Chapter 28098.....		2,988.00	.....	.....	.....
38		Auto Transportation Tax.....				632,940.07	.....
39		Gasoline Tax.....				73,517,946.44	.....
40		Motor Vehicle Fuel Tax.....				1,154,643.34	.....
41		Intangible Tax.....				6,617,400.42	.....
42		Gas and Oil Production Tax.....				53,043.89	.....
43		Railroad and Telegraph Licenses.....			114,044.20	.....	.....
44		Auto Transportation Advance Payment Fund.....				122.00	.....
45		State Officers' and Employees' Retirement Fund.....				.....	.....
46		County Officers' and Employees' Retirement Fund.....				.....	.....
47		Florida National Forest Fund Distribution.....				.....	.....
48	007	Treasurer	\$6,952,467.11				
49		Insurance Company Filing Fees.....		6,870.00	.....	.....	.....
50		Life Insurance Agents Filing Fees.....		23,465.00	.....	.....	.....
51		Fraternal Insurance Agents Filing Fees.....		792.00	.....	.....	.....
52		Agents and Solicitors Examination Fees.....		16,220.00	.....	.....	.....
53		Service Representative Permit Fees.....		3,345.00	.....	.....	.....
54		Insurance Company Licenses.....			132,650.00	.....	.....
55		Insurance Agents Solicitor-Adjuster Non-Resident Licenses.....			269,490.00	.....	.....
56		Adjusters Application Fees.....		1,650.00	.....	.....	.....
57		Liquefied Petroleum Gas Licenses.....			17,407.50	.....	.....
58		Non-Admitted Carriers Insurance Agents Licenses.....			2,225.00	.....	.....

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,317.50	2
								3
							970.00	4
								5
							86,319.70	6
							4,439.27	7
							44,587.50	8
							269,456.47	9
							662,482.80	10
							45,640.00	11
							25,155.30	12
							11,638.65	13
							4,531.08	14
								15
							12.00	16
								17
							4,305.35	18
							95,807.50	19
							2,750.00	20
							5,247.50	21
							170.00	22
							82,900.00	23
							3,450.00	24
							26,583.22	25
							1,192,326.95	26
							43,790.00	27
							153.00	28
							500,511.12	29
							2,383.10	30
							4,227,219.90	31
							3,550,761.54	32
							14,833.37	33
							3,484.35	34
							2,089,765.66	35
							65,889,330.63	36
							2,988.00	37
							632,940.07	38
							73,517,946.44	39
							1,154,643.34	40
							6,617,400.42	41
							53,043.89	42
							114,044.20	43
							122.00	44
	407,287.55	2,533,950.32					2,941,237.87	45
	239,098.45	2,037,011.83					2,276,110.28	46
182,274.88							182,274.88	47
								48
							6,870.00	49
							23,465.00	50
							792.00	51
							16,220.00	52
							3,345.00	53
							132,650.00	54
							269,490.00	55
							1,650.00	56
							17,407.50	57
							2,225.00	58

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
007	Treasurer (Continued)						
59		2% Insurance Premium Tax		\$	\$	\$5,427,120.64	\$
60		Agents Qualification Tax				43,222.50	
61		Non-Admitted 2% Carriers Premium Tax				36,994.15	
62		Lease of Mineral Rights—U.S.					5.27
63		Interest on Deposits					
64		Interest of Agricultural College Fund					
65		Miscellaneous Escrow Accounts					
66		Sale of Publications					544.50
67		Accident and Insurance Agents' Fees		9,620.00			
68		Insurance Agents' and Solicitors' County License Tax			122,302.50		
69		Firemen's Relief and Pension Fund				313,418.40	
70		State Fire Insurance Fund					
71		Municipal Police Officers' Retirement Fund				143,526.50	
72	008	Department of Agriculture	\$5,612,364.67				
73		Citrus Inspection Fees		1,982,293.56			
74		Egg and Poultry Inspection Fees		224,007.25			
75		Frozen Desserts Inspection Fees		7,790.00			
76		Gas and Oil Inspection Fees		1,457,507.08			
77		Feed Inspection Fees		202,999.98			
78		Seed Inspection Fees		35,850.88			
79		Fertilizer Inspection Fees		356,751.01			
80		Lime and Phosphate Inspection Fees		41,102.58			
81		Insecticide Inspection Fees		26,720.00			
82		Marks and Brands Recording Fees		470.00			
83		Land and Field Note Division Fees		2,162.13			
84		State Farmers' Market Fees		341,400.44			
85		Produce Dealers' Licenses			17,820.00		
86		Citrus Dealers' Licenses			6,040.00		
87		Sale of Statistics					3,043.12
88		Miscellaneous Receipts—Livestock Pavilions					
89		Agricultural Marketing Board—Special Railroad Spur					3,919.23
90		Federal-State Inspection Service—Fees		848,987.41			
91		U.S. Hay Program—Grants					
92	009	State Department of Education	\$2,878,373.73				
93		Smith-Hughes, U.S.					
94		George-Barden, U.S.					
95		Federal Rehabilitation, U.S.					
96		Veterans' Education Training, U.S.					
97		Florida School Lunch Program, U.S.					
98		Free Textbooks Trust Fund					
99		Educational Certification and Service Fund		31,325.35			
100		Kellogg Practical Nurses Training Fund					
101		Interest of House and Senatorial Scholarship Fund					
102		Interest of Lewis Scholarship Fund					
103	012	State Fire College	\$ 1,407.25				
104		Incidental Fund					1,407.25
105	013	Legislative Reference Bureau and Council	\$ 128.50				
106		Sale of Publications					128.50
107	014	Motor Vehicle Commission	\$30,534,077.65				
108		Auto Theft Fees		1,265,364.33			
109		Motor Vehicle Licenses (includes \$9,395,924.00 for Minimum Foundation)			29,268,713.32		
110	015	State Beverage Department	\$49,356,079.18				
111		Beverage Tax (includes \$283,223.49 for Florida Alcoholic Rehabilitation Fund)				30,450,765.23	
112		Confiscation of Automotive Equipment					2,052.55
113		Cigarette Tax				18,903,261.40	

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$	\$	\$	\$	\$	\$	\$	\$5,427,120.64	59
							43,222.50	60
							36,994.15	61
							5.27	62
	252,722.84						252,722.84	63
	4,380.00						4,380.00	64
						944.31	944.31	65
							544.50	66
							9,620.00	67
							122,302.50	68
							313,418.40	69
	84,551.00			39,000.00			123,551.00	70
							143,526.50	71
								72
							1,982,293.56	73
							224,007.25	74
							7,790.00	25
							1,457,507.08	76
							202,999.98	77
							35,850.88	78
							356,751.01	79
							41,102.58	80
							26,720.00	81
							470.00	82
							2,162.13	83
							341,400.44	84
							17,820.00	85
							6,040.00	86
							3,043.12	87
3,500.00							3,500.00	88
							3,919.23	89
							848,987.41	90
50,000.00							50,000.00	91
								92
128,335.00							128,335.00	93
264,867.78							264,867.78	94
543,190.03							543,190.03	95
603,729.27							603,729.27	96
1,287,719.00							1,287,719.00	97
						3,066.75	3,066.75	98
							31,325.35	99
8,857.39							8,857.39	100
	3,113.26						3,113.26	101
	4,169.90						4,169.90	102
								103
							1,407.25	104
								105
							128.50	106
								107
							1,265,364.33	108
							29,268,713.32	109
								110
							30,450,765.23	111
							2,052.55	112
							18,903,261.40	113

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
114	016	State Improvement Commission	\$ 990,679.54				
115		Aeronautics Fund		\$	\$ 39,732.15	\$	\$
116		Hospital Grants Distribution, U.S.					
117	017	State Racing Commission	\$20,307,500.58				
118		5% Tax				9,684,935.90	
119		Breaks				1,304,906.16	
120		Racing Commission Operating Account		9,113.00	58,662.50	8,963,945.66	5,305.66
121		Racing Scholarship Fund (Board of Control)				280,631.70	
122	018	Trustees of Internal Improvement Fund	\$1,080,137.81				
123		Murphy Act					
124		Chapter 610					
125		U.S. Geological Survey—Cooperative Account ..					
126	019	Replacement Funds	\$ 5,038.07				
127		Florida State University					
128		State Board of Forestry					
129		Florida State Hospital					
130		University of Florida					
131		Florida Industrial School for White Girls					
132		Apalachee Correctional Institution					
023		Florida Alcoholic Rehabilitation Fund (See Department 015)	\$				
133	024	Department of Public Safety	\$1,848,890.88				
134		Drivers' Licenses			1,760,197.50		
135		Florida Highway Patrol Miscellaneous Revenue ..					4,993.63
136		Commercial Driving School Licenses			400.00		
137		Florida Highway Patrol Pension Fund					
138	025	Military Department	\$ 293,917.17				
139		Armory Board Trust Fund					118,917.17
140		Dade City Armory Construction Fund					
141		Eustis Armory Construction Fund					
142		Quincy Armory Construction Fund					
143		Homestead Armory Construction Fund					
144		DeLand Armory Construction Fund					
145	026	Florida Railroad and Public Utilities Commission	\$ 68,596.33				
146		Auto Transportation Tax				44,871.33	
147		Auto Transportation—Taxicab Administration ..				23,725.00	
148	037	Florida Council for the Blind	\$ 172,048.63				
149		U.S. Fund					
150		Trust Fund					
151	038	Florida Livestock Board—Meat Inspection	\$ 198,581.90	198,581.90			
152	040	State Board of Health	\$3,560,433.31				
152		Medical Laboratories Fees		740.00			
154		U.S. Public Health Service					
155		Maternal and Child Health, U.S.					
156		Venereal Disease Program Fund, U.S.					
157		Cancer Control, U.S.					
158		Tuberculosis Control, U.S.					
159		U.S. Public Health Service, U.S.—R.T.C.					
160		Mental Health Work, U.S.					
161		County Health Units					
162		Heart Disease Control, U.S.					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								114
\$ 950,947.39	\$	\$	\$	\$	\$	\$	\$ 39,732.15	115
							950,947.39	116
								117
							9,684,935.90	118
							1,304,906.16	119
							9,037,026.82	120
							280,631.70	121
								122
					76,328.35		76,328.35	123
4,650.00	38,370.00			53,000.00	907,789.46		999,159.46	124
							4,650.00	125
								126
						1,129.22	1,129.22	127
						50.00	50.00	128
						424.06	424.06	129
						2,197.33	2,197.33	130
						536.68	536.68	131
						700.78	700.78	132
								133
							1,760,197.50	134
							4,993.63	135
							400.00	136
	12,278.40	66,021.35		5,000.00			83,299.75	137
								138
							118,917.17	139
25,000.00							25,000.00	140
50,000.00							50,000.00	141
25,000.00							25,000.00	142
25,000.00							25,000.00	143
50,000.00							50,000.00	144
								145
							44,871.33	146
							23,725.00	147
								148
169,535.31							169,535.31	149
2,513.32							2,513.32	150
							198,581.90	151
								152
							740.00	153
219,172.00							219,172.00	154
247,737.91							247,737.91	155
165,772.00							165,772.00	156
47,151.00							47,151.00	157
85,594.00							85,594.00	158
79,288.00							79,288.00	159
44,177.00							44,177.00	160
2,446,785.94							2,446,785.94	161
26,677.00							26,677.00	162

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
163	040	State Board of Health (Continued)					
164		Trust Fund.....		\$ 44,826.00	\$	\$	\$ 501.63
165		Bedding Inspection Administration.....		275.00	.....	.....	.....
166		Grants and Donations.....		20,896.50	.....	.....	.....
167		Advisory Hospital Council.....		79,947.50	.....	.....	.....
168		Centralization of Marriage and Divorce Record.....		5,904.00	.....	.....	.....
169		Certified Copies of Birth and Death Certificate.....		4,780.00	.....	.....	.....
170		Registration of Doctors and Midwives Fees.....		6,027.00	.....	.....	.....
171		Drug Store Inspection Fees.....		57.00	.....	.....	.....
172		Structural Pest Control Fees.....		276.00	.....	.....	.....
173		Physical Therapists Registration Fees.....					
174	041	Nurses Home License Fees.....	\$ 323,112.47		323,112.47		
175	043	Hotel and Restaurant Commission.....	\$1,233,758.19				
176		State Board of Forestry.....		431,038.37			254,011.47
177	044	Incidental Fund.....	\$ 193,325.22				
178		State Board of Conservation.....		1,885.00			
179		Oil Account.....			173,909.55		15,827.79
180		Conservation Funds.....				1,702.88	
181	045	Oyster Severance Tax.....	\$ 148,762.82				
182		Florida Board of Parks and Historic Memorials.....		68,808.57			65,025.11
183		State Park Fund.....					
184	046	Killearn Gardens Trust Fund.....	\$4,972,094.29				
185		Florida Citrus Commission.....		4,872,094.29			
186		Operating Fund.....				100,000.00	
187	047	Additional Grapefruit Tax.....	\$1,824,458.63	1,184.39	1,453,904.51		159,994.60
188	048	Game and Fresh Water Fish Commission.....	\$ 71,583.96				
189		Fees.....		71,583.96			
190	049	State Road Funds.....	\$19,748,765.87				
191		Outdoor Advertising Fees.....		77,107.13			
192		Penalties.....					191,376.80
193		Interest.....					
194		U.S. Reimbursements—Grants.....					
195		System Construction Trust Fund.....					
196		Lower Tampa Bay Bridge Trust Fund.....					
197		Hillsborough County Fuel Tax Anticipation Certificates.....					
198	050	Board of Commissioners of State Institutions.....	\$ 192.75				
199		Capital Outlay—Control.....					25.00
200		Royalties.....					167.75
201	051	State Welfare Board—Child Welfare, U.S.....	\$ 124,843.00				
202	055	State Welfare Board.....	\$35,708,972.39				
203		Old Age Assistance, U.S.....					
204		Blind Assistance, U.S.....					
205		Aid to Dependent Children, U.S.....					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$	\$	\$	\$	\$	\$	\$	\$ 501.63	163
33,847.83							44,826.00	164
.....							33,847.83	165
.....							275.00	166
.....							20,896.50	167
.....							79,947.50	168
.....							5,904.00	169
.....							4,780.00	170
.....							6,027.00	171
.....							57.00	172
.....							276.00	173
.....							323,112.47	174
.....								175
548,708.35							1,233,758.19	176
.....								177
.....							1,885.00	178
.....							189,737.34	179
.....							1,702.88	180
.....								181
.....						2,589.97	136,423.65	182
12,339.17							12,339.17	183
.....								184
.....							4,872,094.29	185
.....							100,000.00	186
209,375.13							1,824,458.63	187
.....								188
.....							71,583.96	189
.....								190
.....							77,107.13	191
.....							191,376.80	192
.....	25,000.00	.....	.....	.....	.....	.....	25,000.00	193
7,017,884.25							7,017,884.25	194
.....	36,465.94	.....	.....	3,806,500.00	.....	.....	3,842,965.94	195
.....	93,190.12	.....	.....	8,351,090.63	.....	.....	8,444,280.75	196
.....				150,151.00	.....	.....	150,151.00	197
.....								198
.....							25.00	199
.....							167.75	200
124,843.00							124,843.00	201
.....								202
24,392,455.03							24,392,455.03	203
1,195,361.13							1,195,361.13	204
10,121,156.23							10,121,156.23	205

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
206	056	Florida Crippled Children's Commission	\$ 181,072.54				
207		Donation Account.....		\$.....	\$.....	\$.....	\$.....
208		U.S. Account.....					
209	057	Florida State Hospital	\$ 338,149.27				
210		Special Maintenance Account.....					265,622.17
211		Land Sales.....					
212		Donation Account.....					
213		Swine and Cattle Trust Fund.....					71,788.30
214	058	Florida Farm Colony	\$ 12,181.29				
215		Incidental Fund.....					12,181.29
216	059	State Tuberculosis Board	\$ 995,228.06				
217		Sanatorium Maintenance Fund.....					967,503.06
218		Hospital Construction Trust Fund.....					
219		Sanatorium Interest and Sinking Fund.....					18,000.00
220	061	Florida Parole Commission	\$ 18,570.00				
221		Reinstatement Drivers' Licenses.....		12,170.00			
222		Trust Fund.....					
223	063	Florida State Prison—Raiford	\$ 69,262.62				
224		Incidental Fund.....					18,197.72
225		Improvement Fund.....					
226	065	Florida Industrial School for White Girls	\$ 263.80				
227		Incidental Fund.....					263.80
228	066	Florida Industrial School for Boys	\$ 1.00				
229		Incidental Fund.....					1.00
230	067	Female Correctional Institution for Negro Girls	\$ 500.00				
231		Incidental Fund.....					400.00
232		Scholarship Fund.....					
233	068	Board of Control	\$ 277,036.56				
234		Department of Architecture—Incidental Fund...		2,234.09			4,503.72
235		Ringling Museum of Art—Incidental Fund.....		162,154.09			
236		Racing Scholarships Fund (see Department 017 for Tax).....					
237		John and Mabel Ringling Museum—Interest of Trust Fund.....					
238		Westcott Trust Fund.....					23,912.16
239		Ex-Confederate Soldiers' and Sailors' Endowment Fund.....					
240	069	University of Florida	\$7,050,254.90				
241		Incidental Fund.....					1,781,166.88
242		General Extension Division.....					152,992.69
243		Auxiliary Fund.....					2,212,881.94
244		Research Contracts—Revolving Fund.....					
245		Engineering and Industrial Experiment Station—Research Contracts.....					228,877.44
246		Special American Legion Fund.....					
247		Dormitory Construction—Revenue Certificates—Interest and Sinking Fund.....					
248		Dormitory Rental Fund.....					534,185.13
249		Dormitories Major Repairs Fund.....					

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								206
\$ 12.00	\$ 288.00	\$	\$	\$	\$	\$	\$ 300.00	207
180,772.54							180,772.54	208
								209
							265,622.17	210
					84.05		84.05	211
654.75							654.75	212
							71,788.30	213
								214
							12,181.29	215
								216
							967,503.06	217
						9,725.00	9,725.00	218
							18,000.00	219
								220
							12,170.00	221
						6,400.00	6,400.00	222
								223
							18,197.72	224
	1,064.90			50,000.00			51,064.90	225
								226
							263.80	227
								228
							1.00	229
								230
							400.00	231
100.00							100.00	232
								233
							6,737.81	234
							162,154.09	235
	1,875.00			50,000.00			51,875.00	236
	30,500.00					300.00	30,800.00	237
	987.50						24,899.66	238
	570.00						570.00	239
								240
	1,278.00						1,782,444.88	241
	15,410.98			430,000.00			152,992.69	242
103,932.32							2,658,292.92	243
							103,932.32	244
554,063.01							782,940.45	245
	1,240.00						1,240.00	246
	3,612.50						3,612.50	247
							534,185.13	248
	1,500.00						1,500.00	249

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
069		University of Florida (Continued)					
250		Grants and Donations.....		\$.....	\$.....	\$.....	\$.....
251		Stadium Construction—Interest and Sinking Fund.....					44,308.80
252		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund.....					
253		Student Hall Revenue Certificates of 1952—Construction Fund.....					
254		Student Hall Revenue Certificates of 1952—Revenue Fund.....					1,383.50
255		Student Hall Revenue Certificates of 1952—Operation and Maintenance Fund.....					23,915.65
256		Student Hall Revenue Certificates of 1952—Interest and Sinking Fund.....					96,600.80
257		Student Fee Building Fund.....					97,165.03
258	070	University of Florida—Agricultural Extension Service.....	\$ 369,009.80				
257		Incidental Fund.....					2,496.10
260		Grants and Donations.....					
261	071	University of Florida—Agricultural Experiment Stations.....	\$ 545,726.96				
262		Incidental Fund.....					197,790.84
263		Hatch Fund.....					
264		Adams Fund.....					
265		Purnell Fund.....					
266		Bankhead-Jones Fund.....					
267		Grants and Donations.....					
268		Research and Marketing Act.....					
269	072	Florida State University.....	\$3,691,182.27				
270		Incidental Fund.....					693,650.39
271		Auxiliary Fund.....					903,923.89
272		Bryan Hall—Interest and Sinking Fund.....					6,500.00
273		Bryan Hall Operation Fund.....					17,740.50
274		Senior Hall—Operation Fund.....					13,160.19
275		Senior Hall—Interest and Sinking Fund.....					11,253.25
276		Revenue Certificates Series 1950 Construction Fund.....					
277		Revenue Certificates Series 1950 Interest and Sinking Fund.....					1,000.00
278		Dining Hall Operation Fund.....					318,045.31
279		Dining Hall Interest and Sinking Fund.....					3,554.49
280		Landis Hall Operation Fund.....					52,497.05
281		Landis Hall—Interest and Sinking Fund.....					22,930.52
282		University Hospital Operation Fund.....					126,059.26
283		University Hospital—Interest and Sinking Fund.....					1,701.46
284		Revenue Certificates Series 1950—Operation Fund.....					447.57
285		Revenue Certificates Series 1950—Revenue Fund.....					312,680.99
286		Demonstration School—Construction Fund.....					
287		Demonstration School—Revenue Fund.....					57,255.35
288		Demonstration School—Interest and Sinking Fund.....					
289		Research Contracts—Revolving Fund.....					
290		Grants and Donations.....					
291	073	Florida Agricultural and Mechanical University.....	\$1,502,245.13				
292		Incidental Fund.....					186,860.30
293		Auxiliary Fund.....					517,025.25
294		Morrill Fund, U.S.....					
295		Bankhead-Jones Fund, U.S.....					
296		Laundry—Interest and Sinking Fund.....					1,500.00
297		Laundry Operation Fund.....					40,320.97
298		Hospital Construction Fund.....					
299		Hospital Interest and Sinking Fund.....					
300		Hospital Revenue Fund.....					150,888.12

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 219,637.10	\$	\$	\$	\$	\$	\$	\$ 219,637.10	250
.....	500.00	.....	.....	.....	.....	.....	44,808.80	251
.....	1,875.00	.....	.....	40,500.00	.....	.....	42,375.00	252
.....	.....	.....	.....	494,119.45	.....	.....	494,119.45	253
.....	.....	.....	.....	.....	.....	.....	1,383.50	254
.....	.....	.....	.....	.....	.....	.....	23,915.65	255
.....	9,108.68	.....	.....	.....	.....	.....	105,709.48	256
.....	.....	.....	.....	.....	.....	.....	97,165.03	257
.....	.....	.....	.....	.....	.....	.....	.....	258
.....	.....	.....	.....	.....	.....	.....	2,496.10	259
366,513.70	.....	.....	.....	.....	.....	.....	366,513.70	260
.....	.....	.....	.....	.....	.....	.....	.....	261
.....	.....	.....	.....	.....	.....	.....	197,790.84	262
15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	263
15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	264
60,000.00	.....	.....	.....	.....	.....	.....	60,000.00	265
48,046.76	.....	.....	.....	.....	.....	.....	48,046.76	266
113,089.61	.....	.....	.....	.....	.....	.....	113,089.61	267
96,799.75	.....	.....	.....	.....	.....	.....	96,799.75	268
.....	.....	.....	.....	.....	.....	.....	.....	269
.....	7,112.50	.....	.....	.....	.....	.....	693,650.39	270
.....	.....	.....	.....	.....	.....	.....	911,036.39	271
.....	.....	.....	.....	.....	.....	.....	6,500.00	272
.....	.....	.....	.....	.....	.....	.....	17,740.50	273
.....	.....	.....	.....	.....	.....	.....	13,160.19	274
.....	.....	.....	.....	.....	.....	.....	11,253.25	275
.....	497.27	.....	.....	74,350.00	.....	.....	74,847.27	276
.....	7,000.00	.....	.....	.....	.....	.....	8,000.00	277
.....	550.00	.....	.....	20,500.00	.....	.....	318,045.31	278
.....	1,350.00	.....	.....	34,000.00	.....	.....	24,604.49	279
.....	1,750.00	.....	.....	4,820.00	.....	.....	52,497.05	280
.....	.....	.....	.....	.....	.....	.....	58,280.52	281
.....	.....	.....	.....	.....	.....	.....	126,059.26	282
.....	.....	.....	.....	.....	.....	.....	8,271.46	283
.....	.....	.....	.....	.....	.....	.....	447.57	284
.....	.....	.....	.....	750,000.00	.....	.....	312,680.99	285
.....	.....	.....	.....	.....	.....	.....	750,000.00	286
.....	.....	.....	.....	.....	.....	.....	57,255.35	287
.....	3,380.91	.....	.....	.....	.....	.....	3,380.91	288
175,700.32	.....	.....	.....	.....	.....	.....	175,700.32	289
67,771.05	.....	.....	.....	.....	.....	.....	67,771.05	290
.....	.....	.....	.....	.....	.....	.....	.....	291
.....	75.00	.....	.....	.....	.....	.....	186,935.30	292
.....	125.00	.....	.....	.....	.....	.....	517,150.25	293
25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	294
23,822.13	.....	.....	.....	.....	.....	.....	23,822.13	295
.....	.....	.....	.....	.....	.....	.....	1,500.00	296
.....	.....	.....	.....	.....	.....	.....	40,320.97	297
.....	43.75	.....	.....	3,390.50	.....	.....	3,434.25	298
.....	550.00	.....	.....	.....	.....	.....	550.00	299
.....	.....	.....	.....	.....	.....	.....	150,888.12	300

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
073		Florida Agricultural and Mechanical University (Continued)					
		Self-Liquidating Dormitories Revenue Certificates 1938 Issue:					
301		Operating Fund.....		\$	\$	\$	\$ 2,398.54
302		Interest and Sinking Fund.....					1,480.47
303		Dormitory Revenue Certificates of 1952:					
304		Construction Fund.....					
		Revenue Fund.....					47,628.29
305	074	Florida School for the Deaf and Blind	\$ 2,349.00				
306		Incidental Fund.....					2,349.00
307	076	State Library Board	\$ 366.53				
308		Fines.....					364.53
309		Trust Fund.....					2.00
310	077	Minimum Foundation Program	\$16,587,983.62				
311		County Capital Outlay and Debt Service School Fund (see Department 014).....					
312		County Bond Account.....					
313	079	Stephen Foster Memorial Commission	\$ 26,436.13				
314		Trust Fund.....					21,914.38
315		Carillon Tower Construction Fund.....					
316	102	Supreme Court Justices Retirement Fund	\$ 810.00				
317	102	Circuit Judges Retirement Fund	\$ 12,609.90				
318	104	Teachers' Retirement System	\$10,030,276.39				
319		Pension Accumulation Fund.....					
320		Annuity Savings Fund.....					
321	110	Florida Industrial Commission	\$25,051,412.86				
322		Elevator Inspection Fees.....		415.00			
323		Employment Security Administration Fund.....					
324		Employment Security Administration Fund—Special.....					9,796.50
325		Private Employment Agencies.....		19,345.14			
326		Apprenticeship Department.....					
327		Workmen's Compensation Fund.....				1,177,104.44	
328		Old Age and Survivors Insurance—Coverage of Public Employees.....		432.00		14,602.75	
329		Old Age and Survivors Insurance—Contribution Fund.....					
330		Florida Unemployment Compensation—Benefits Fund.....					
331		Florida Unemployment Compensation—Clearing Account.....				9,256,351.72	
332	113	Principal of State School Fund	\$2,627,742.87				
333	113	Interest of State School Fund	\$ 272,513.46				
334	113	Principal of Agricultural College Fund	\$ 500.00				
335	113	Principal of Seminary Fund	\$ 18,000.00				
336	113	Interest of Seminary Fund	\$ 4,347.50				

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$	\$ 1,775.00	\$	\$	\$	\$	\$	\$ 2,398.54	301
.....							3,255.47	302
.....				499,361.81	.....	.....	499,361.81	303
.....							47,628.29	304
.....								305
.....							2,349.00	306
.....								307
.....							364.53	308
.....							2.00	309
.....								310
.....				326,000.00	.....	.....	326,000.00	311
.....	41,853.62	.....	.....	16,220,130.00	.....	.....	16,261,983.62	312
.....								313
4,178.71							26,093.09	314
343.04							343.04	315
.....		810.00	.....	.....	.....	.....	810.00	316
.....		12,609.90	.....	.....	.....	.....	12,609.90	317
.....								318
.....	54,623.29	1,279.95	.....	1,000,000.00	.....	.....	1,055,903.24	319
.....	1,077,176.48	7,647,196.67	.....	250,000.00	.....	.....	8,974,373.15	320
.....								321
.....							415.00	322
2,955,856.93							2,955,856.93	323
.....							9,796.50	324
.....							19,345.14	325
5,966.39							5,966.39	326
.....	9,937.50	.....	.....	.....	.....	.....	1,187,041.94	327
.....							15,034.75	328
.....		646,006.82	.....	.....	.....	.....	646,006.82	329
.....			10,955,597.67	.....	.....	.....	10,955,597.67	330
.....							9,256,351.72	331
.....				2,415,820.19	211,922.68	.....	2,627,742.87	332
.....	272,513.46	.....	.....	.....	.....	.....	272,513.46	333
.....				500.00	.....	.....	500.00	334
.....				18,000.00	.....	.....	18,000.00	335
.....	4,347.50	.....	.....	.....	.....	.....	4,347.50	336

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
MINOR REGULATORY BOARDS							
337	300	Board of Accountancy.....	\$ 32,900.00	\$ 32,900.00	\$.....	\$.....	\$.....
338	310	Board of Architecture.....	\$ 22,500.00	22,500.00	.....	.....	.....
339	320	Barbers' Sanitary Commission.....	\$ 45,076.69	45,076.69	.....	.....	.....
340	330	Board of Examiners in the Basic Sciences.....	\$ 11,619.50				
341		Operating Account.....		11,574.50	.....	.....	.....
342		Medical Technology.....		45.00	.....	.....	.....
343	340	Board of Beauty Culture.....	\$ 85,709.01	85,709.01	.....	.....	.....
344	350	Board of Chiropody Examiners.....	\$ 3,200.00	3,200.00	.....	.....	.....
345	360	Board of Chiropractic Examiners.....	\$ 4,755.00	4,755.00	.....	.....	.....
346	370	Board of Dental Examiners.....	\$ 22,379.60	22,379.60	.....	.....	.....
347	380	Board of Engineer Examiners.....	\$ 24,335.00	24,335.00	.....	.....	.....
348	390	Board of Funeral Directors and Embalmers....	\$ 16,730.57	16,730.57	.....	.....	.....
349	400	Board of Law Examiners.....	\$ 37,591.35	37,591.35	.....	.....	.....
350	410	Board of Massage.....	\$ 11,284.98	11,284.98	.....	.....	.....
351	420	Board of Medical Examiners.....	\$ 39,425.00				
352		Operating Account.....		39,275.00	.....	.....	.....
353		Physical Therapy.....		150.00	.....	.....	.....
354	430	Florida Milk Commission.....	\$ 144,506.22	144,506.22	.....	.....	.....
355	440	Board of Naturopathic Examiners.....	\$ 2,295.00	2,295.00	.....	.....	.....
356	450	Board of Nurses Registration and Education...	\$ 69,797.00	69,797.00	.....	.....	.....
357	460	Board of Dispensing Opticians.....	\$ 6,006.50	6,006.50	.....	.....	.....
358	470	Board of Optometry.....	\$ 10,221.58	10,221.58	.....	.....	.....
359	480	Board of Osteopathic Examiners.....	\$ 5,212.95	5,212.95	.....	.....	.....
360	490	Board of Pharmacy.....	\$ 41,131.00	41,131.00	.....	.....	.....
361	500	Florida Real Estate Commission.....	\$ 151,841.82	148,723.00	.....	.....	3,118.82
362	510	Board of Veterinary Examiners.....	\$ 3,958.05	3,958.05	.....	.....	.....
363	520	Structural Pest Control Board.....	\$ 1,861.81	1,861.81	.....	.....	.....
364		Totals.....	\$425,094,037.84	\$14,101,575.28	\$35,545,442.27	\$244,902,540.34	\$11,152,769.47

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 32,900.00	337
.....							22,500.00	338
.....							45,076.69	339
.....								340
.....							11,574.50	341
.....							45.00	342
.....							85,709.01	343
.....							3,200.00	344
.....							4,755.00	345
.....							22,379.60	346
.....							24,335.00	347
.....							16,730.57	348
.....							37,591.35	349
.....							11,284.98	350
.....								351
.....							39,275.00	352
.....							150.00	353
.....							144,506.22	354
.....							2,295.00	355
.....							69,797.00	356
.....							6,006.50	357
.....							10,221.58	358
.....							5,212.95	359
.....							41,131.00	360
.....							151,841.82	361
.....							3,958.05	362
.....							1,861.81	363
<u>\$56,425,704.45</u>	<u>\$2,755,099.30</u>	<u>\$12,944,886.84</u>	<u>\$10,955,597.67</u>	<u>\$35,086,233.58</u>	<u>\$1,196,124.54</u>	<u>\$ 28,064.10</u>	<u>\$425,094,037.84</u>	364

Schedule 1 of Exhibit B

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL REVENUE FUND						
001 Legislative						
1		House of Representatives—Old Appropriation.....	11.12-.18	\$ 86.99	\$.....	\$.....
002 Judicial						
2		Supreme Court—Expenses.....	28115	\$ 219.99	\$.....	\$.....
3		Circuit and Other State Courts—Old Appropriation.....	26859	342.85	.....	.....
4		Circuit and Other State Courts—Salaries.....	28115	50.00	.....	.....
5		Circuit and Other State Courts—Expenses.....	28115	154.94	.....	.....
6		Clerk of Supreme Court—Fees.....	25.19-.28	19,317.50	19,317.50	.....
7		Total Judicial.....		\$ 20,085.28	\$ 19,317.50	\$.....
003 Governor's Office						
8		Expenses.....	28115	\$ 56.41	\$.....	\$.....
9		Extradition Fees.....		970.00	970.00	.....
10		Total Governor's Office.....		\$ 1,026.41	\$ 970.00	\$.....
004 Secretary of State						
11		Old Appropriation.....	26859	\$ 383.14	\$.....	\$.....
12		Expenses.....	28115	1,263.61	.....	.....
13		Filing Fees.....	15.09	86,319.70	86,319.70	.....
14		Limited Partnership Fees.....	620.02	4,439.27	4,439.27	.....
15		Candidates' Filing Fees.....	99.031	44,587.50	44,587.50	.....
16		Charter Tax.....	612.58	269,456.47	.....	.....
17		Corporation Capital Stock Tax.....	610.07-.08	662,482.80	.....	.....
18		Commission Tax.....	113.01	45,640.00	.....	.....
19		Sale of Journals, Statutes, and Annotations.....	16.46	25,155.30	.....	.....
20		Sale of Laws.....	16.46	11,638.65	.....	.....
21		Total Secretary of State.....		\$1,151,366.44	\$ 135,346.47	\$.....
005 Attorney General						
22		Old Appropriation.....	26859	\$ 24.00	\$.....	\$.....
23		Expenses.....	28115	55.82	.....	.....
24		Capital Outlay.....	28115	45.00	.....	.....
25		Statutory Revision—Expenses.....	28115	422.44	.....	.....
26		Special—Enforcing Chapter 365.....	28115	147.05	.....	.....
27		Sale of Publications.....	16.48	12.00	.....	.....
28		Total Attorney General.....		\$ 706.31	\$.....	\$.....
006 Comptroller						
29		Old Appropriation.....	26859	\$ 305.15	\$.....	\$.....
30		Expenses.....	28115	2,874.00	.....	.....
31		Sales Tax—Old Appropriation.....	26859	178.91	.....	.....
32		Sales Tax—Salaries.....	28115	105.00	.....	.....
33		Sales Tax—Expenses.....	28115	11,590.43	.....	.....
34		Copyrighted Music Fees.....	543.28	4,305.35	4,305.35	.....
35		Bank Examination Fees.....	653.44	95,807.50	95,807.50	.....
36		Bank Investigation Fees.....	28016	2,750.00	2,750.00	.....
37		Credit Union Fees.....	657.06	5,247.50	5,247.50	.....
38		Audit County Fair Associations.....	616.10	170.00	170.00	.....
39		Small Loan Licenses and Fees.....	516.03	82,900.00	36,450.00	46,450.00
40		Consumer Finance Administration Licenses and Fees.....	519.07	3,450.00	1,850.00	1,600.00
41		Sales and Use Tax Certificate Fees.....	212.18(3)	26,583.22	26,583.22	.....
42		Occupational Licenses.....	205.01-.08	1,192,326.95	.....	1,192,326.95
43		Gasoline Dealers' Licenses.....	208.01	43,790.00	.....	43,790.00
44		Motor Vehicle Fuel Tax Licenses.....	209.05(4)	153.00	.....	153.00
45		License and Inventory (Retail License) Tax.....	204.02-.08	500,511.12	.....	500,511.12
46		Tax Redemptions.....	194.	2,383.10	.....	.....
47		Documentary Stamp Tax.....	201.01-.15	4,227,219.90	.....	.....
48		Utilities Tax.....	203.01	3,550,761.54	.....	.....
49		Tax Certificate Fund.....	192.24	14,833.37	.....	.....
50		Pullman Company Gross Receipts Tax.....	195.16	3,484.35	.....	.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$	\$	\$	\$	\$ 86.99	\$	\$ 86.99	1
\$	\$	\$	\$	\$	\$ 219.99	\$	\$ 219.99	2
.....	.....	.....	.....	.....	342.85	.....	342.85	3
.....	.....	.....	.....	2 50	47.50	.....	50.00	4
.....	.....	.....	.....	.....	154.94	.....	154.94	5
.....	.....	.....	19,317.50	.....	.....	.....	.....	6
\$	\$	\$	\$ 19,317.50	\$ 2 50	\$ 765.28	\$	\$ 767.78	7
\$	\$	\$	\$	\$	\$ 56.41	\$	\$ 56.41	8
.....	.....	.....	970.00	.....	.....	.....	.....	9
\$	\$	\$	\$ 970.00	\$	\$ 56.41	\$	\$ 56.41	10
\$	\$	\$	\$	\$	\$ 383.14	\$	\$ 383.14	11
.....	.....	.....	.....	.....	1,263.61	.....	1,263.61	12
.....	.....	.....	86,319.70	.....	.....	.....	.....	13
.....	.....	.....	4,439.27	.....	.....	.....	.....	14
.....	.....	.....	44,587.50	.....	.....	.....	.....	15
269,456.47	.....	.....	269,456.47	.....	.....	.....	.....	16
662,482.80	.....	.....	662,482.80	.....	.....	.....	.....	17
45,640.00	.....	.....	45,640.00	.....	.....	.....	.....	18
.....	25,155.30	.....	25,155.30	.....	.....	.....	.....	19
.....	11,638.65	.....	11,638.65	.....	.....	.....	.....	20
\$ 977,579.27	\$ 36,793.95	\$	\$1,149,719.69	\$	\$ 1,646.75	\$	\$ 1,646.75	21
\$	\$	\$	\$	\$	\$ 24.00	\$	\$ 24.00	22
.....	.....	.....	.....	8.10	47.72	.....	55.82	23
.....	.....	.....	.....	.....	45.00	.....	45.00	24
.....	.....	.....	.....	.....	422.44	.....	422.44	25
.....	.....	.....	.....	.....	147.05	.....	147.05	26
.....	12.00	.....	12.00	.....	.....	.....	.....	27
\$	\$ 12.00	\$	\$ 12.00	\$ 8.10	\$ 686.21	\$	\$ 694.31	28
\$	\$	\$	\$	\$	\$ 305.15	\$	\$ 305.15	29
.....	.....	.....	.....	.....	2,874.00	.....	2,874.00	30
.....	.....	.....	.....	.....	178.91	.....	178.91	31
.....	.....	.....	.....	.....	105.00	.....	105.00	32
.....	.....	.....	.....	2,656.00	8,934.43	.....	11,590.43	33
.....	.....	.....	4,305.35	.....	.....	.....	.....	34
.....	.....	.....	95,807.50	.....	.....	.....	.....	35
.....	.....	.....	2,750.00	.....	.....	.....	.....	36
.....	.....	.....	5,247.50	.....	.....	.....	.....	37
.....	.....	.....	170.00	.....	.....	.....	.....	38
.....	.....	.....	82,900.00	.....	.....	.....	.....	39
.....	.....	.....	3,450.00	.....	.....	.....	.....	40
.....	.....	.....	26,583.22	.....	.....	.....	.....	41
.....	.....	.....	1,192,326.95	.....	.....	.....	.....	42
.....	.....	.....	43,790.00	.....	.....	.....	.....	43
.....	.....	.....	153.00	.....	.....	.....	.....	44
.....	.....	.....	500,511.12	.....	.....	.....	.....	45
2,383.10	.....	.....	2,383.10	.....	.....	.....	.....	46
4,227,219.90	.....	.....	4,227,219.90	.....	.....	.....	.....	47
3,550,761.54	.....	.....	3,550,761.54	.....	.....	.....	.....	48
14,833.37	.....	.....	14,833.37	.....	.....	.....	.....	49
3,484.35	.....	.....	3,484.35	.....	.....	.....	.....	50

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006 Comptroller (Continued)						
51		Estate Tax.....	198.01-44	\$ 2,089,765.66	\$.....	\$.....
52		Sales and Use Tax.....	212.	65,889,330.63	.....	.....
		Distributions to General Revenue:				
53		Auto Transportation Tax (25%).....	325.15-16	157,429.63	.....	.....
54		Intangible Tax.....	199.31	3,006,925.46	.....	.....
55		Oil and Gas Production Tax.....	211.06	42,435.13	.....	.....
56		Railroad and Telegraph Licenses.....	195.10	58,710.98	.....	.....
57		Insurance Agents County License Tax (2%).....	205.45	2,428.97	.....	.....
58		Firemen's Relief and Pension Fund (3%).....	175.07	9,387.04	.....	.....
59		Cigarette Tax (2½%).....	210.20	385,172.54	.....	.....
60		Cigarette Tax (Distribution to General Revenue).....	210.20	3,621,261.49	.....	.....
61		Welfare—Refund of Biennial Administrative Appropriation.....	26859	30,917.13	.....	.....
62		Welfare—Refund of Biennial Old Age Assistance Appropriation.....	26859	1,710,090.58	.....	.....
63		Welfare—Refund of Biennial Blind Assistance Appropriation.....	26859	79,248.80	.....	.....
64		Welfare—Refund of Biennial Aid to Dependent Children Appropriation.....	26859	1,335,155.28	.....	.....
		Collections under Section 215.22, Florida Statutes:				
65		Comptroller—Gasoline Tax (3% of 7th Cent).....	215.22	316,384.73	.....	.....
66		State Road—Gasoline Tax (3% of 4 cents).....	215.22	779,607.42	.....	.....
67		Motor Vehicle Fuel Tax (3% of 7th cent).....	215.22	4,945.68	.....	.....
68		State Road—Motor Vehicle Fuel Tax (3% of 4 cents).....	215.22	11,987.54	.....	.....
69		State Road—Outdoor Advertising.....	215.22	1,739.04	.....	.....
70		Treasurer—Accident and Health Insurance (3%).....	215.22	338.39	.....	.....
71		Improvement Commission—Aeronautics Fund (2%).....	215.22	705.79	.....	.....
72		State Racing Commission (3%).....	215.22	273,226.00	.....	.....
73		Livestock—Meat Inspection (3%).....	215.22	6,131.46	.....	.....
74		State Board of Health—Medical Laboratories (3%).....	215.22	22.20	.....	.....
75		Florida Citrus Commission (2%).....	215.22	91,934.35	.....	.....
76		Industrial Commission—Private Employment Agencies (3%).....	215.22	541.65	.....	.....
77		Industrial Commission—Workmen's Compensation (3%).....	215.22	31,200.48	.....	.....
78		Department of Agriculture—General Inspection (2%).....	215.22	88,885.31	.....	.....
79		Department of Agriculture—Federal-State Inspection (1%).....	215.22	7,281.65	.....	.....
80		Department of Education—Certification and Service (3%).....	215.22	909.87	.....	.....
81		Beverage—Confiscated Automotive Equipment (3%).....	215.22	1,414.06	.....	.....
82		Trustees of Internal Improvement Fund—Chapter 610 (3%).....	215.22	28,086.08	.....	.....
83		Military Department—Armory Board Trust Fund (3%).....	215.22	3,421.41	.....	.....
84		Conservation Board—Oyster Severance Tax (3%).....	215.22	53.46	.....	.....
85		State Park Fund (3%).....	215.22	3,785.04	.....	.....
86		Structural Pest Control Board (3%).....	215.22	39.50	.....	.....
87		Board of Basic Sciences—Medical Technology (3%).....	215.22	1.20	.....	.....
88		Board of Dispensing Opticians (3%).....	215.22	5.65	.....	.....
89		Total Comptroller.....		\$89,842,637.67	\$ 173,163.57	\$1,784,831.07
007 Treasurer						
90		Old Appropriation.....	26859	\$ 1,315.27	\$.....	\$.....
91		Office—Expenses.....	28115	6,790.12	.....	.....
92		Excess Premiums—Old Appropriation.....	26859	42,864.32	.....	.....
93		Insurance Company Filing Fees.....	627.03	6,870.00	6,870.00	.....
94		Life Insurance Agents Filing Fees.....	634.05	23,465.00	23,465.00	.....
95		Fraternal Insurance Agents Filing Fees.....	637.22	792.00	792.00	.....
96		Agents and Solicitors Examination Fees.....	28075	16,220.00	16,220.00	.....
97		Service Representative Permit Fees.....	28075	3,345.00	3,345.00	.....
98		Insurance Company Licenses.....	205.43	132,650.00	.....	132,650.00
99		Insurance Agents Solicitor—Adjuster Non-Resident Licenses.....	205.45	269,490.00	.....	269,490.00
100		Adjusters Application Fees.....	28074(19)	1,650.00	1,650.00	.....
101		Liquefied Petroleum Gas Licenses.....	526.13	17,407.50	.....	17,407.50
102		Non-Admitted Carriers Insurance Agents Licenses.....	627.64	2,225.00	.....	2,225.00
103		2% Insurance Premium Tax.....	205.43	5,427,120.64	.....	.....
104		Agents Qualification Tax.....	205.45 & 627.03	43,222.50	.....	.....
105		Non-Admitted 2% Carriers Premium Tax.....	627.63	36,994.15	.....	.....
106		U.S. Water Power Account.....	28115(11)	5.27	.....	.....
107		Interest on Deposits.....	18.10	252,722.84	.....	.....
108		Interest of Agricultural College Fund.....	241.11-23	4,380.00	.....	.....
109		Miscellaneous Escrow Accounts.....	28866	944.31	.....	.....
110		Sale of Publications.....		544.50	.....	.....
111		Total Treasurer.....		\$6,291,018.42	\$ 52,342.00	\$ 421,772.50

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$ 2,089,765.66	\$	\$	\$ 2,089,765.66	\$	\$	\$	\$	51
65,889,330.63			65,889,330.63	.....	.....	.....	.....	52
.....				157,429.63	.....	.....	157,429.63	53
.....				3,006,925.46	.....	.....	3,006,925.46	54
.....				42,435.13	.....	.....	42,435.13	55
.....				58,710.98	.....	.....	58,710.98	56
.....				2,428.97	.....	.....	2,428.97	57
.....				9,387.04	.....	.....	9,387.04	58
.....				385,172.54	.....	.....	385,172.54	59
.....				3,621,261.49	.....	.....	3,621,261.49	60
.....				30,917.13	.....	.....	30,917.13	61
.....				1,710,090.58	.....	.....	1,710,090.58	62
.....				79,248.80	.....	.....	79,248.80	63
.....				1,335,155.28	.....	.....	1,335,155.28	64
.....				316,384.73	.....	.....	316,384.73	65
.....				779,607.42	.....	.....	779,607.42	66
.....				4,945.68	.....	.....	4,945.68	67
.....				11,987.54	.....	.....	11,987.54	68
.....				1,739.04	.....	.....	1,739.04	69
.....				338.39	.....	.....	338.39	70
.....				705.79	.....	.....	705.79	71
.....				273,226.00	.....	.....	273,226.00	72
.....				6,131.46	.....	.....	6,131.46	73
.....				22.20	.....	.....	22.20	74
.....				91,934.35	.....	.....	91,934.35	75
.....				541.65	.....	.....	541.65	76
.....				31,200.48	.....	.....	31,200.48	77
.....				88,885.31	.....	.....	88,885.31	78
.....				7,281.65	.....	.....	7,281.65	79
.....				909.87	.....	.....	909.87	80
.....				1,414.06	.....	.....	1,414.06	81
.....				28,086.08	.....	.....	28,086.08	82
.....				3,421.41	.....	.....	3,421.41	83
.....				53.46	.....	.....	53.46	84
.....				3,785.04	.....	.....	3,785.04	85
.....				39.50	.....	.....	39.50	86
.....				1.20	.....	.....	1.20	87
.....				5.65	.....	.....	5.65	88
\$75,777,778.55	\$	\$	\$77,735,773.19	\$12,094,466.99	\$ 12,397.49	\$	\$12,106,864.48	89
\$	\$	\$	\$	\$ 52.00	\$ 1,263.27	\$	\$ 1,315.27	90
.....				621.90	6,168.22	.....	6,790.12	91
.....				39,789.23	3,075.09	.....	42,864.32	92
.....			6,870.00	.....	.....	.....	.....	93
.....			23,465.00	.....	.....	.....	.....	94
.....			792.00	.....	.....	.....	.....	95
.....			16,220.00	.....	.....	.....	.....	96
.....			3,345.00	.....	.....	.....	.....	97
.....			132,650.00	.....	.....	.....	.....	98
.....			269,490.00	.....	.....	.....	.....	99
.....			1,650.00	.....	.....	.....	.....	100
.....			17,407.50	.....	.....	.....	.....	101
.....			2,225.00	.....	.....	.....	.....	102
5,427,120.64			5,427,120.64	.....	.....	.....	.....	103
43,222.50			43,222.50	.....	.....	.....	.....	104
36,994.15			36,994.15	.....	.....	.....	.....	105
.....	5.27	.....	5.27	.....	.....	.....	.....	106
.....	252,722.84	.....	252,722.84	.....	.....	.....	.....	107
.....	4,380.00	.....	4,380.00	.....	.....	.....	.....	108
.....						944.31	944.31	109
.....	544.50	.....	544.50	.....	.....	.....	.....	110
\$5,507,337.29	\$ 257,652.61	\$	\$6,239,104.40	\$ 40,463.13	\$ 10,506.58	\$ 944.31	\$ 51,914.02	111

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
009 State Department of Education						
112		Old Appropriation.....	26859	\$ 25.50	\$.....	\$.....
113		Free Textbooks—Old Appropriation.....	26859	50	.....	.....
114		Expenses.....	28115	1,313.17	.....	.....
115		Vocational Education—George Barden (State)—Home Economics— Expenses.....	28115	18.15	.....	.....
116		Vocational Education—George Barden (State)—Trade and Industrial—Expenses.....	28115	22.64	.....	.....
117		Vocational Rehabilitation—Expenses.....	28115	17,514.24	.....	.....
118		Textbook and Publication Services—Expenses.....	28115	12.81	.....	.....
119		Textbook and Publication Services—Purchase of Textbooks.....	28115	51,879.20	.....	.....
120		Scholarships for Students (General).....	28115	800.00	.....	.....
121		Minimum Foundation—State Supervisory Service—Expenses.....	28115	3.20	.....	.....
122		Principal of House and Senatorial Scholarship Funds.....	28115 & 239.22	15,218.54	.....	.....
123		Interest of House and Senatorial Scholarship Funds.....	28115 & 239.22	3,113.26	.....	.....
124		Principal of Lewis Scholarship Fund.....	28115	19,258.70	.....	.....
125		Interest of Lewis Scholarship Fund.....	28115	4,169.90	.....	.....
126		Sale of Publications.....		445.50	.....	.....
127		Total State Department of Education.....		\$ 113,795.31	\$.....	\$.....
011 State Auditing Department						
128		Old Appropriation.....	26859	\$ 4,097.50	\$.....	\$.....
129		Salaries.....	28115	26,486.10	.....	.....
130		Expenses.....	28115	67.20	.....	.....
131		Total State Auditing Department.....		\$ 30,650.80	\$.....	\$.....
132	013	Legislative Reference Bureau and Council—Expenses.....	28115	\$ 78.40	\$.....	\$.....
014 Motor Vehicle Commission						
133		Expenses.....	28115	\$ 106.09	\$.....	\$.....
134		Auto Theft Fees.....	319.	1,265,364.33	1,265,364.33	.....
135		*Motor Vehicle Licenses.....	320.	19,872,789.32	.....	19,872,789.32
136		Total Motor Vehicle Commission.....		\$21,138,259.74	\$1,265,364.33	\$19,872,789.32
015 State Beverage Department						
137		Old Appropriation.....	26859	\$ 4,013.10	\$.....	\$.....
138		Expenses.....	28115	4,119.36	.....	.....
139		Capital Outlay.....	28115	40.00	.....	.....
140		Beverage Tax.....	561.	30,167,541.74	.....	.....
141		Total State Beverage Department.....		\$30,175,714.20	\$.....	\$.....
016 Florida State Improvement Commission						
142		Old Appropriation.....	26859	\$ 6,011.60	\$.....	\$.....
143		Engineering and Architectural Expenses.....	28115	97.60	.....	.....
144		Surplus Property Revolving Fund.....	28115	98,607.90	.....	.....
145		Capital Center Heating and Electrical—Salaries.....	28115	2,398.00	.....	.....
146		Capital Center Heating and Electrical—Expenses.....	28115	54,058.41	.....	.....
147		Care of Capital Center Grounds—Salaries.....	28115	2,164.00	.....	.....
148		Hospital Construction—Expenses.....	28115	151.80	.....	.....
149		Total Florida State Improvement Commission.....		\$ 163,489.31	\$.....	\$.....
017 State Racing Commission						
150		5% Tax.....	550.16	\$9,684,935.90	\$.....	\$.....
151		Breaks.....	550.16	1,304,906.16	.....	.....
152		Total State Racing Commission.....		\$10,989,842.06	\$.....	\$.....

* Additional \$9,395,924.00 to Minimum Foundation Program.

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$	\$	\$	\$	\$ 25.50	\$	\$ 25.50	112
.....	.....	.....	.....	.....	.50	.....	.50	113
.....	.....	.....	.....	544.78	768.39	.....	1,313.17	114
.....	.....	.....	.....	.....	18.15	.....	18.15	115
.....	.....	.....	.....	.....	22.64	.....	22.64	116
.....	.....	.....	.....	15,747.58	1,766.66	.....	17,514.24	117
.....	.....	.....	.....	.....	12.81	.....	12.81	118
.....	.....	.....	.....	.....	51,879.20	.....	51,879.20	119
.....	.....	.....	.....	.....	800.00	.....	800.00	120
.....	.....	.....	.....	.....	3.20	.....	3.20	121
.....	.....	.....	.....	.....	15,218.54	.....	15,218.54	122
.....	3,113.26	.....	3,113.26	.....	19,258.70	.....	19,258.70	123
.....	4,169.90	.....	4,169.90	.....	.....	.....	.....	124
.....	.....	.....	.....	445.50	.....	.....	445.50	125
.....	.....	.....	.....	.....	.....	.....	.....	126
\$	\$ 7,283.16	\$	\$ 7,283.16	\$ 16,737.86	\$ 89,774.29	\$	\$ 106,512.15	127
\$	\$	\$	\$	\$ 4,000.00	\$ 97.50	\$	\$ 4,097.50	128
.....	.....	.....	.....	2,500.00	23,986.10	.....	26,486.10	129
.....	.....	.....	.....	.....	67.20	.....	67.20	130
\$	\$	\$	\$	\$ 6,500.00	\$ 24,150.80	\$	\$ 30,650.80	131
\$	\$	\$	\$	\$	\$ 78.40	\$	\$ 78.40	132
\$	\$	\$	\$	\$	\$ 106.09	\$	\$ 106.09	133
.....	.....	.....	1,265,364.33	.....	.....	.....	.....	134
.....	.....	.....	19,872,789.32	.....	.....	.....	.....	135
\$	\$	\$	\$21,138,153.65	\$	\$ 106.09	\$	\$ 106.09	136
\$	\$	\$	\$	\$	\$ 4,013.10	\$	\$ 4,013.10	137
.....	.....	.....	.....	.....	4,119.36	.....	4,119.36	138
.....	.....	.....	.....	.....	40.00	.....	40.00	139
30,167,541.74	.....	.....	30,167,541.74	.....	.....	.....	.....	140
\$30,167,541.74	\$	\$	\$30,167,541.74	\$	\$ 8,172.46	\$	\$ 8,172.46	141
\$	\$	\$	\$	\$ 5,796.04	\$ 215.56	\$	\$ 6,011.60	142
.....	.....	.....	.....	.....	97.60	.....	97.60	143
.....	.....	.....	.....	35,862.40	62,745.50	.....	98,607.90	144
.....	.....	.....	.....	2,398.00	.....	.....	2,398.00	145
.....	.....	.....	.....	54,058.41	.....	.....	54,058.41	146
.....	.....	.....	.....	2,164.00	.....	.....	2,164.00	147
.....	.....	.....	.....	.....	151.80	.....	151.80	148
\$	\$	\$	\$	\$ 100,278.85	\$ 63,210.46	\$	\$ 163,489.31	149
\$9,684,935.90	\$	\$	\$9,684,935.90	\$	\$	\$	\$	150
1,304,906.16	.....	.....	1,304,906.16	.....	.....	.....	.....	151
\$10,989,842.06	\$	\$	\$10,989,842.06	\$	\$	\$	\$	152

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
153	018	Trustees of Internal Improvement Fund				
		Murphy Act.....	192.35-.46	\$ 76,328.35	\$.....	\$.....
154	019	Miscellaneous				
		State Approval Agency for Private Schools—Revolving Fund.....	282.002(26)	\$ 16,865.62	\$.....	\$.....
155	019	Deficiency Fund (Old Appropriation)				
156		State Approval Agency for Private Schools.....	26859	\$ 5,188.72	\$.....	\$.....
157		BCSI—Surplus Property Revolving Fund.....	26859	67,876.37	.....	.....
		Board of Parks and Historic Memorials.....	26859	3.66	.....	.....
		Total Deficiency Fund.....		\$ 73,068.75	\$.....	\$.....
158	019	Emergency Fund				
		University of Florida—Installing Stairway and Necessary Replacements, Peabody Hall.....	28115	\$ 1.50	\$.....	\$.....
159		Florida Council for the Blind—Expenses.....	28115	5.00	.....	.....
		Total Emergency Fund.....		\$ 6.50	\$.....	\$.....
160	020	Building Fund Appropriations (Old)				
		Military Department—Armories—Leesburg.....	23882	\$ 4,133.13	\$.....	\$.....
161	021	Florida State Advertising Commission				
162		Old Appropriation.....	26859	\$ 205.11	\$.....	\$.....
163		Administrative Expenses.....	28115	189.00	.....	.....
		Capital Outlay.....	28115	43.13	.....	.....
164		Total Florida State Advertising Commission.....		\$ 437.24	\$.....	\$.....
165	022	Department of Civil Defense				
166		Expenses.....	28115	\$ 153.89	\$.....	\$.....
		Capital Outlay.....	28115	102.50	.....	.....
167		Total Department of Civil Defense.....		\$ 256.39	\$.....	\$.....
168	024	Department of Public Safety				
169		Old Appropriation.....	26859	\$ 392.63	\$.....	\$.....
170		Salaries.....	28115	80,211.97	.....	.....
171		Salaries for Expenses.....	28115	161.85	.....	.....
172		Expenses.....	28115	13,186.97	.....	.....
173		Capital Outlay.....	28115	6,026.20	.....	.....
174		Drivers' Licenses.....	322.	1,760,197.50	.....	1,760,197.50
		Highway Patrol—Miscellaneous Revenue.....	321.02	4,993.63	.....	.....
175		Total Department of Public Safety.....		\$1,865,170.75	\$.....	\$1,760,197.50
176	025	Military Department				
177		Old Appropriation.....	26859	\$ 40.27	\$.....	\$.....
178		Salaries.....	28115	178.39	.....	.....
		Expenses.....	28115	175.88	.....	.....
179		Total Military Department.....		\$ 394.54	\$.....	\$.....
180	026	Florida Railroad and Public Utilities Commission				
181		Expenses.....	28115	\$ 439.00	\$.....	\$.....
182		Auto Transportation Tax.....	323.04	44,871.33	.....	.....
		Auto Transportation—Taxicab Administration.....	323.05	23,725.00	.....	.....
183		Total Florida Railroad and Public Utilities Commission.....		\$ 69,035.33	\$.....	\$.....
184	037	Florida Council for the Blind				
185		Old Appropriation.....	26859	\$ 7.55	\$.....	.....
		Expenses.....	28115	2,539.97	.....	.....
186		Total Florida Council for the Blind.....		\$ 2,547.52	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$	\$	\$	\$	\$	\$ 76,328.35	\$ 76,328.35	153
\$	\$	\$	\$	\$	\$ 16,865.62	\$	\$ 16,865.62	154
\$	\$	\$	\$	\$	\$ 5,188.72	\$	\$ 5,188.72	155
\$	\$	\$	\$	67,876.37	3.66	\$	67,876.37	156
\$	\$	\$	\$	\$ 67,876.37	\$ 5,192.38	\$	\$ 73,068.75	157
\$	\$	\$	\$	\$	\$ 1.50	\$	\$ 1.50	158
\$	\$	\$	\$	\$	5.00	\$	5.00	159
\$	\$	\$	\$	\$	\$ 6.50	\$	\$ 6.50	
\$	\$	\$	\$	\$	\$ 4,133.13	\$	\$ 4,133.13	160
\$	\$	\$	\$	\$	\$ 205.11	\$	\$ 205.11	161
\$	\$	\$	\$	\$	189.00	\$	189.00	162
\$	\$	\$	\$	\$	43.13	\$	43.13	163
\$	\$	\$	\$	\$	\$ 437.24	\$	\$ 437.24	164
\$	\$	\$	\$	\$	\$ 153.89	\$	\$ 153.89	165
\$	\$	\$	\$	\$	102.50	\$	102.50	166
\$	\$	\$	\$	\$	\$ 256.39	\$	\$ 256.39	167
\$	\$	\$	\$	\$	\$ 392.63	\$	\$ 392.63	168
\$	\$	\$	\$	77,701.82	2,510.15	\$	80,211.97	169
\$	\$	\$	\$	40.50	161.85	\$	161.85	170
\$	\$	\$	\$	\$	13,146.47	\$	13,186.97	171
\$	\$	\$	\$	\$	6,026.20	\$	6,026.20	172
\$	\$	\$	1,760,197.50	\$	\$	\$	\$	173
\$	4,993.63	\$	4,993.63	\$	\$	\$	\$	174
\$	\$ 4,993.63	\$	\$1,765,191.13	\$ 77,742.32	\$ 22,237.30	\$	\$ 99,979.62	175
\$	\$	\$	\$	\$	\$ 40.27	\$	\$ 40.27	176
\$	\$	\$	\$	\$	178.39	\$	178.39	177
\$	\$	\$	\$	\$	175.88	\$	175.88	178
\$	\$	\$	\$	\$	\$ 394.54	\$	\$ 394.54	179
\$	\$	\$	\$	\$	\$ 439.00	\$	\$ 439.00	180
44,871.33	\$	\$	44,871.33	\$	\$	\$	\$	181
23,725.00	\$	\$	23,725.00	\$	\$	\$	\$	182
\$ 68,596.33	\$	\$	\$ 68,596.33	\$	\$ 439.00	\$	\$ 439.00	183
\$	\$	\$	\$	\$ 2.55	\$ 5.00	\$	\$ 7.55	184
\$	\$	\$	\$	1,397.50	1,142.47	\$	2,539.97	185
\$	\$	\$	\$	\$ 1,400.05	\$ 1,147.47	\$	\$ 2,547.52	186

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
038		Florida Livestock Board				
187		Old Appropriation.....	26859	\$ 4,664.80	\$.....	\$.....
188		Salaries.....	28115	540.00	.....	.....
189		Expenses.....	28115	385.90	.....	.....
190		Purchase of Vaccines, Serums, and Viruses.....	28115	5,994.43	.....	.....
191		Total Florida Livestock Board.....		\$ 11,585.13	\$.....	\$.....
040		State Board of Health				
192		Old Appropriation.....	26859	\$ 672.67	\$.....	\$.....
193		Salaries.....	28115	1,425.00	.....	.....
194		Expenses.....	28115	3,199.28	.....	.....
195		Mosquito Control under Chapter 28131—Expenses.....	28131	13.85	.....	.....
196		County Mosquito Control—Expenses.....	28115	97.47	.....	.....
197		Centralization of Marriage and Divorce Records Fees.....	382.35	20,896.50	20,896.50	.....
198		Certified Copies of Birth and Death Certificates Fees.....	382.35	79,947.50	79,947.50	.....
199		Registration of Doctors and Midwives Fees.....	457.01- 09	5,904.00	5,904.00	.....
200		Drug Store Inspection Fees.....	465.10	4,780.00	4,780.00	.....
201		Structural Pest Control Fees.....	48206- 23	6,027.00	6,027.00	.....
202		Physical Therapists Registration Fees.....	486.14	57.00	57.00	.....
203		Nursing Home License Fees.....	28140	276.00	276.00	.....
205		Total State Board of Health.....		\$ 123,296.27	\$ 117,888.00	\$.....
041		Hotel and Restaurant Commission				
206		Expenses.....	28115	\$ 215.84	\$.....	\$.....
207		Licenses.....	511.06- 09	323,112.47	.....	323,112.47
208		Total Hotel and Restaurant Commission.....		\$ 323,328.31	\$.....	\$ 323,112.47
042		Florida Children's Commission—Expenses.....		\$ 210.08	\$.....	\$.....
043		State Board of Forestry—Expenses.....		\$ 7.10	\$.....	\$.....
044		State Board of Conservation				
211		Old Appropriation.....	26859	\$ 1,152.88	\$.....	\$.....
212		Geological Survey—Old Appropriation.....	26859	70.14	.....	.....
213		Expenses.....	28115	1,038.54	.....	.....
214		Capital Outlay.....	28115	543.48	.....	.....
215		Water Survey and Research—Expenses.....	28115	248.96	.....	.....
216		Water Survey and Research—Beach Erosion—Expenses.....	28115	12.00	.....	.....
217		Oil Account—Fees.....	377.24	1,885.00	1,885.00	.....
218		Conservation—Licenses.....	373	173,909.55	.....	173,909.55
219		Conservation—Miscellaneous.....	373	15,827.79	.....	.....
220		Total State Board of Conservation.....		\$ 194,688.34	\$ 1,885.00	\$ 173,909.55
045		Florida Board of Parks and Historic Memorials				
221		Old Appropriation.....	26859	\$ 369.92	\$.....	\$.....
222		Salaries.....	28115	435.00	.....	.....
223		Expenses.....	28115	78.14	.....	.....
224		Capital Outlay.....	28115	2,400.00	.....	.....
225		Total Florida Board of Parks and Historic Memorials.....		\$ 3,283.06	\$.....	\$.....
048		Florida Securities Commission.....	517	\$ 71,583.96	\$ 71,583.96	\$.....
050		Board of Commissioners of State Institutions				
227		Old Appropriation.....	26859	\$ 364.31	\$.....	\$.....
228		Expenses.....	28115	13.55	.....	.....
229		Capital Outlay—Control.....	28115	25.00	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,664.80	\$.....	\$ 4,664.80	187
.....	.....	.....	.....	.....	540.00	.....	540.00	188
.....	.....	.....	.....	.....	385.90	.....	385.90	189
.....	.....	.....	.....	.....	5,994.43	.....	5,994.43	190
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,585.13	\$.....	\$ 11,585.13	191
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 672.67	\$.....	\$ 672.67	192
.....	.....	.....	.....	1,425.00	.....	.....	1,425.00	193
.....	.....	.....	.....	669.85	2,529.43	.....	3,199.28	194
.....	.....	.....	.....	.....	13.85	.....	13.85	195
.....	.....	.....	.....	.....	97.47	.....	97.47	196
.....	.....	.....	20,896.50	.....	.....	.....	.....	197
.....	.....	.....	79,947.50	.....	.....	.....	.....	198
.....	.....	.....	5,904.00	.....	.....	.....	.....	199
.....	.....	.....	4,780.00	.....	.....	.....	.....	200
.....	.....	.....	6,027.00	.....	.....	.....	.....	201
.....	.....	.....	57.00	.....	.....	.....	.....	202
.....	.....	.....	276.00	.....	.....	.....	.....	203
\$.....	\$.....	\$.....	\$ 117,888.00	\$ 2,094.85	\$ 3,313.42	\$.....	\$ 5,408.27	205
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 215.84	\$.....	\$ 215.84	206
.....	.....	.....	323,112.47	.....	.....	.....	.....	207
\$.....	\$.....	\$.....	\$ 323,112.47	\$.....	\$ 215.84	\$.....	\$ 215.84	208
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 210.08	\$.....	\$ 210.08	209
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7.10	\$.....	\$ 7.10	210
\$.....	\$.....	\$.....	\$.....	\$ 505.00	\$ 647.88	\$.....	\$ 1,152.88	211
.....	.....	.....	.....	.....	70.14	.....	70.14	212
.....	.....	.....	.....	104.10	934.44	.....	1,038.54	213
.....	.....	.....	.....	.....	543.48	.....	543.48	214
.....	.....	.....	.....	248.96	.....	.....	248.96	215
.....	.....	.....	.....	.....	12.00	.....	12.00	216
.....	.....	.....	1,885.00	.....	.....	.....	.....	217
.....	.....	.....	173,909.55	.....	.....	.....	.....	218
.....	15,827.79	.....	15,827.79	.....	.....	.....	.....	219
\$.....	\$ 15,827.79	\$.....	\$ 191,622.34	\$ 858.06	\$ 2,207.94	\$.....	\$ 3,066.00	220
\$.....	\$.....	\$.....	\$.....	\$ 75.00	\$ 294.92	\$.....	\$ 369.92	221
.....	.....	.....	.....	.....	435.00	.....	435.00	222
.....	.....	.....	.....	.....	78.14	.....	78.14	223
.....	.....	.....	.....	.....	2,400.00	.....	2,400.00	224
\$.....	\$.....	\$.....	\$.....	\$ 75.00	\$ 3,208.06	\$.....	\$ 3,283.06	225
\$.....	\$.....	\$.....	\$ 71,583.96	\$.....	\$.....	\$.....	\$.....	226
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 364.31	\$.....	\$ 364.31	227
.....	.....	.....	.....	.....	13.55	.....	13.55	228
.....	25.00	.....	25.00	.....	.....	.....	.....	229

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
050 Board of Commissioners of State Institutions (Continued)						
230		Capital Outlay—University of Florida—Agriculture—	28115	\$ 27.00	\$	\$
		Animal Nutrition Laboratory.....				
231		Royalties.....	272.01	167.75		
232		Total Board of Commissioners of State Institutions....		\$ 597.61	\$	\$
056 Florida Crippled Children's Commission						
233		Old Appropriation.....	26859	\$ 330.00	\$	\$
234		Salaries.....	28115	303.35		
235		Expenses.....	28115	14,973.84		
236		Capital Outlay.....	28115	83.00		
237		Total Florida Crippled Children's Commission.....		\$ 15,690.19	\$	\$
057 Florida State Hospital						
238		Expenses.....	28115	\$ 41,832.37	\$	\$
239		Special Maintenance (Pay Patients).....	282.001	269,076.67		
240		Total Florida State Hospital.....		\$ 310,909.04	\$	\$
058 Florida Farm Colony						
241		Old Appropriation.....	26859	\$ 38.19	\$	\$
242		Expenses.....	28115	49.40		
243		Capital Outlay—Negro Unit—Old Appropriation.....	26859	29.90		
244		Capital Outlay—Utilities—Old Appropriation.....	26859	85.00		
245		Incidental.....	282.001	12,197.19		
246		Total Florida Farm Colony.....		\$ 12,399.68	\$	\$
059 State Tuberculosis Board						
247		Old Appropriation.....	26859	\$ 879.83	\$	\$
248		Salaries.....	28115	6.20		
249		Expenses.....	28115	702.91		
250		Total State Tuberculosis Board.....		\$ 1,588.94	\$	\$
060 State Plant Board						
251		Old Appropriation.....	26859	\$ 830.14	\$	\$
252		Expenses.....	28115	13,687.18		
253		Total State Plant Board.....		\$ 14,517.32	\$	\$
061 Florida Parole Commission						
254		Old Appropriation.....	26859	\$ 132.50	\$	\$
255		Expenses.....	28115	1,503.95		
256		Reinstatement Drivers' Licenses.....	28151	12,170.00	12,170.00	
257		Total Florida Parole Commission.....		\$ 13,806.45	\$ 12,170.00	\$
062 Florida State Prison—Raiford						
258		Old Appropriation.....	26859	\$ 6,286.20	\$	\$
259		Expenses.....	28115	879.99		
260		Prison Farm—Incidental.....	282.001	32,996.10		
261		State Prison Improvement Fund.....	282.001	51,064.90		
262		State Prison—Industries Fund.....		59,775.53		
263		Total Florida State Prison—Raiford.....		\$ 151,002.72	\$	\$
063 State Prison Farm—Belle Glade						
264		Expenses.....	28115	\$ 106.20	\$	\$
265		Incidental.....	281.001	70,110.92		
266		Total State Prison Farm—Belle Glade.....		\$ 70,217.12	\$	\$

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$ 167.75	\$	\$ 167.75	\$ 27.00	\$	\$	\$ 27.00	230
\$	\$ 192.75	\$	\$ 192.75	\$ 27.00	\$ 377.86	\$	\$ 404.86	231
\$	\$	\$	\$	\$ 330.00	\$	\$	\$ 330.00	232
\$	\$	\$	\$	\$	303.35	\$	303.35	233
\$	\$	\$	\$	\$	14,973.84	\$	14,973.84	234
\$	\$	\$	\$	\$	83.00	\$	83.00	235
\$	\$	\$	\$	\$ 330.00	\$ 15,360.19	\$	\$ 15,690.19	236
\$	\$	\$	\$	\$ 39,109.98	\$ 2,722.39	\$	\$ 41,832.37	237
\$	\$ 265,622.17	\$	\$ 265,622.17	\$ 3,454.50	\$	\$	\$ 3,454.50	238
\$	\$ 265,622.17	\$	\$ 265,622.17	\$ 42,564.48	\$ 2,722.39	\$	\$ 45,286.87	239
\$	\$	\$	\$	\$ 38.19	\$	\$	\$ 38.19	240
\$	\$	\$	\$	\$	49.40	\$	49.40	241
\$	\$	\$	\$	\$	29.90	\$	29.90	242
\$	\$ 12,181.29	\$	\$ 12,181.29	\$ 15.90	\$ 85.00	\$	\$ 85.00	243
\$	\$ 12,181.29	\$	\$ 12,181.29	\$ 54.09	\$ 164.30	\$	\$ 218.39	244
\$	\$	\$	\$	\$ 856.00	\$ 23.83	\$	\$ 879.83	245
\$	\$	\$	\$	\$	6.20	\$	6.20	246
\$	\$	\$	\$	\$	702.91	\$	702.91	247
\$	\$	\$	\$	\$ 856.00	\$ 732.94	\$	\$ 1,588.94	248
\$	\$	\$	\$	\$	\$ 830.14	\$	\$ 830.14	249
\$	\$	\$	\$	\$	13,687.18	\$	13,687.18	250
\$	\$	\$	\$	\$	\$ 14,517.32	\$	\$ 14,517.32	251
\$	\$	\$	\$	\$	\$ 132.50	\$	\$ 132.50	252
\$	\$	\$	\$	\$ 1,206.33	\$ 297.62	\$	\$ 1,503.95	253
\$	\$	\$	\$ 12,170.00	\$	\$	\$	\$	254
\$	\$	\$	\$ 12,170.00	\$ 1,206.33	\$ 430.12	\$	\$ 1,636.45	255
\$	\$	\$	\$	\$	\$ 6,286.20	\$	\$ 6,286.20	256
\$	\$	\$	\$	\$	879.99	\$	879.99	257
\$	\$ 18,197.72	\$	\$ 18,197.72	\$ 14,798.38	\$	\$	\$ 14,798.38	258
\$	\$ 1,064.90	\$	\$ 1,064.90	\$ 59,775.53	\$	\$ 50,000.00	\$ 50,000.00	259
\$	\$	\$	\$	\$	\$	\$	\$ 59,775.53	260
\$	\$ 19,262.62	\$	\$ 19,262.62	\$ 74,573.91	\$ 7,166.19	\$ 50,000.00	\$ 131,740.10	261
\$	\$	\$	\$	\$	\$ 106.20	\$	\$ 106.20	262
\$	\$	\$	\$	\$ 70,110.92	\$	\$	\$ 70,110.92	263
\$	\$	\$	\$	\$ 70,110.92	\$ 106.20	\$	\$ 70,217.12	264

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
064		Apalachee Correctional Institution				
267		Old Appropriation.....	26859	\$ 169.28	\$.....	\$.....
268		Expenses.....	28115	16,961.74	.....	.....
269		Total Apalachee Correctional Institution.....		\$ 17,131.02	\$.....	\$.....
065		Florida Industrial School for White Girls				
270		Old Appropriation.....	26859	\$ 7.80	\$.....	\$.....
271		Expenses.....	28115	188.01	.....	.....
272		Capital Outlay.....	28115	35.60	.....	.....
273		Incidental Fund.....	282.001	263.80	.....	.....
274		Total Florida Industrial School for White Girls.....		\$ 495.21	\$.....	\$.....
066		Florida Industrial School for Boys				
275		Old Appropriation.....	26859	\$ 29.43	\$.....	\$.....
276		Expenses.....	28115	737.86	.....	.....
277		Incidental Fund.....	282.001	1.00	.....	.....
278		Total Florida Industrial School for Boys.....		\$ 768.29	\$.....	\$.....
067		Female Correctional Institution—Negro Girls				
279		Old Appropriation.....	26859	\$ 62.86	\$.....	\$.....
280		Expenses.....	28115	5.20	.....	.....
281		Incidental Fund.....	282.001	400.00	.....	.....
282		Total Female Correctional Institution Negro Girls.....		\$ 468.06	\$.....	\$.....
068		Board of Control				
283		Old Appropriation.....	26859	\$ 45.03	\$.....	\$.....
284		Expenses.....	28115	495.90	.....	.....
285		Out-of-State Scholarship Aid for Negroes.....	28115	217.69	.....	.....
286		Department of Architecture—Expenses.....	28115	18.20	.....	.....
287		Ringling Museum of Art—Expenses.....	28115	23.10	.....	.....
288		Total Board of Control.....		\$ 799.92	\$.....	\$.....
069		University of Florida				
289		Old Appropriation.....	26859	\$ 16,103.54	\$.....	\$.....
290		Salaries.....	28115	125,861.88	.....	.....
291		Expenses.....	28115	164,005.31	.....	.....
292		Capital Outlay.....	28115	1,371.33	.....	.....
293		Engineering and Industrial Experiment Station—Expenses.....	28115	109.38	.....	.....
294		Total University of Florida.....		\$ 307,451.44	\$.....	\$.....
070		University of Florida—Agricultural Extension Service				
295		Expenses.....	28115	\$ 2.00	\$.....	\$.....
071		University of Florida—Agricultural Experiment Stations				
296		Expenses.....	28115	\$ 254.95	\$.....	\$.....
297		Capital Outlay.....	28115	278.13	.....	.....
298		Total University of Florida—Agricultural Experiment Stations.....		\$ 533.08	\$.....	\$.....
072		Florida State University				
299		Old Appropriation.....	26859	\$ 20,496.76	\$.....	\$.....
300		Salaries.....	28115	18,052.22	.....	.....
301		Expenses.....	28115	88,258.68	.....	.....
302		Capital Outlay.....	28115	8,759.54	.....	.....
303		Total Florida State University.....		\$ 135,567.20	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$	\$	\$	\$	\$ 169.28	\$	\$ 169.28	267
.....	.....	.....	.....	16,961.74	.....	.....	16,961.74	268
\$	\$	\$	\$	\$ 16,961.74	\$ 169.28	\$	\$ 17,131.02	269
\$	\$	\$	\$	\$	\$ 7.80	\$	\$ 7.80	270
.....	.....	.....	.....	.....	188.01	.....	188.01	271
.....	.....	.....	.....	35.60	.....	.....	35.60	272
.....	263.80	.....	263.80	.....	.....	.....	.....	273
\$	\$ 263.80	\$	\$ 263.80	\$ 35.60	\$ 195.81	\$	\$ 231.41	274
\$	\$	\$	\$	\$	\$ 29.43	\$	\$ 29.43	275
.....	.....	.....	.....	.....	737.86	.....	737.86	276
.....	1.00	.....	1.00	.....	.....	.....	.....	277
\$	\$ 1.00	\$	\$ 1.00	\$	\$ 767.29	\$	\$ 767.29	278
\$	\$	\$	\$	\$ 62.86	\$	\$	\$ 62.86	279
.....	.....	.....	.....	.....	5.20	.....	5.20	280
.....	400.00	.....	400.00	.....	.....	.....	.....	281
\$	\$ 400.00	\$	\$ 400.00	\$ 62.86	\$ 5.20	\$	\$ 68.06	282
\$	\$	\$	\$	\$	\$ 45.03	\$	\$ 45.03	283
.....	.....	.....	.....	.....	495.90	.....	495.90	284
.....	.....	.....	.....	.....	217.69	.....	217.69	285
.....	.....	.....	.....	.....	18.20	.....	18.20	286
.....	.....	.....	.....	.....	23.10	.....	23.10	287
\$	\$	\$	\$	\$	\$ 799.92	\$	\$ 799.92	288
\$	\$	\$	\$	\$ 6,216.95	\$ 9,886.59	\$	\$ 16,103.54	289
.....	.....	.....	.....	68,156.98	57,704.90	.....	125,861.88	290
.....	.....	.....	.....	145,847.30	18,158.01	.....	164,005.31	291
.....	.....	.....	.....	831.34	539.99	.....	1,371.33	292
.....	.....	.....	.....	109.38	.....	.....	109.38	293
\$	\$	\$	\$	\$ 221,161.95	\$ 86,289.49	\$	\$ 307,451.44	294
\$	\$	\$	\$	\$	\$ 2.00	\$	\$ 2.00	295
\$	\$	\$	\$	\$ 20.61	\$ 234.34	\$	\$ 254.95	296
.....	.....	.....	.....	.....	278.13	.....	278.13	297
\$	\$	\$	\$	\$ 20.61	\$ 512.47	\$	\$ 533.08	298
\$	\$	\$	\$	\$ 7,323.24	\$ 13,173.52	\$	\$ 20,496.76	299
.....	.....	.....	.....	16,724.32	1,327.90	.....	18,052.22	300
.....	.....	.....	.....	70,378.59	17,880.09	.....	88,258.68	301
.....	.....	.....	.....	7,549.56	1,209.98	.....	8,759.54	302
\$	\$	\$	\$	\$ 101,975.71	\$ 33,591.49	\$	\$ 135,567.20	303

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
073		Florida A. & M. University				
304		Old Appropriation.....	26859	\$ 967 19	\$	\$
305		Salaries.....	28115	60 89	.....	.....
306		Expenses.....	28115	505 73	.....	.....
307		Capital Outlay.....	28115	200 00	.....	.....
308		Capital Outlay—Completion Library and Law Building—Old				
		Appropriation.....	26859	11 70	.....	.....
309		Capital Outlay—R.O.T.C. Building—Old Appropriation.....	26859	12 48	.....	.....
310		Total Florida Agricultural & Mechanical University..		\$ 1,757 99	\$	\$
074		Florida School for the Deaf and Blind				
311		Old Appropriation.....	26859	\$ 3,648 90	\$	\$
312		Expenses.....	28115	252 16	.....	.....
313		Incidental Fund.....	282 001	2,860 08	.....	.....
314		Total Florida School for the Deaf and Blind.....		\$ 6,761 14	\$	\$
076		State Library Board				
315		Old Appropriation.....	26859	\$ 11 85	\$	\$
316		Expenses.....	28115	104 95	.....	.....
317		Capital Outlay.....	28115	215 86	.....	.....
318		Fines.....	257	364 53	.....	.....
319		Total State Library Board.....		\$ 697 19	\$	\$
320	103	Confederate Pensions—Benefits.....		\$ 7 26	\$	\$
104		Teachers' Retirement System				
321		Salaries.....	28115	\$ 1,050 00	\$	\$
322		Expenses.....	28115	3,490 35	.....	.....
323		Total Teachers' Retirement System.....		\$ 4,540 35	\$	\$
324	107	Department of Veterans' Affairs—Old Appropriation.....	26859	\$ 519 15	\$	\$
110		Florida Industrial Commission				
325		Apprenticeship Department—Expenses.....	28115	\$ 41 20	\$	\$
326		Elevator Inspection.....	282	415 00	415 00	.....
327		Total Florida Industrial Commission.....		\$ 456 20	\$ 415 00	\$
328	111	Refund of Overpayment of Taxes.....	215 26	\$ 35 67	\$	\$
329	112	Tax Certificate Fund.....	192 24	\$ 164 45	\$	\$
330	113	Interest of State School Fund.....	Art. XII, Const.	\$ 230,000 00	\$	\$
300		Board of Accountancy				
331		Old Appropriation.....	26859	\$ 112 30	\$	\$
332		Expenses.....	28115	87 50	.....	.....
333		Total State Board of Accountancy.....		\$ 199 80	\$	\$
334	310	Board of Architecture—Expense.....	28115	\$ 4 30	\$	\$
335	340	Board of Beauty Culture—Expenses.....	28115	\$ 19 50	\$	\$

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$	\$	\$	\$ 449.40	\$ 517.79	\$	\$ 967.19	304
.....	.....	.....	.....	.....	60.89	.....	60.89	305
.....	.....	.....	.....	179.40	326.33	.....	505.73	306
.....	.....	.....	.....	200.00	.....	.....	200.00	307
.....	.....	.....	.....	.....	11.70	.....	11.70	308
.....	.....	.....	.....	.....	12.48	.....	12.48	309
\$	\$	\$	\$	\$ 828.80	\$ 929.19	\$	\$ 1,757.99	310
\$	\$	\$	\$	\$ 144.00	\$ 3,504.90	\$	\$ 3,648.90	311
.....	.....	.....	.....	.....	252.16	.....	252.16	312
.....	.....	.....	.....	2,860.08	.....	.....	2,860.08	313
\$	\$	\$	\$	\$ 3,004.08	\$ 3,757.06	\$	\$ 6,761.14	314
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 11.85	\$	\$ 11.85	315
.....	.....	.....	.....	.....	104.95	.....	104.95	316
.....	.....	.....	.....	.....	215.86	.....	215.86	317
.....	364.53	.....	364.53	.....	.....	.....	.....	318
\$	\$ 364.53	\$	\$ 364.53	.....	\$ 332.66	\$	\$ 332.66	319
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 7.26	\$	\$ 7.26	320
\$	\$	\$	\$	\$ 1,050.00	.....	\$ .....	\$ 1,050.00	321
.....	.....	.....	.....	3,465.00	25.35	.....	3,490.35	322
\$	\$	\$	\$	\$ 4,515.00	\$ 25.35	\$	\$ 4,540.35	323
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 519.15	\$	\$ 519.15	324
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 41.20	\$	\$ 41.20	325
.....	.....	.....	415.00	.....	.....	.....	.....	326
\$	\$	\$	\$ 415.00	.....	\$ 41.20	\$	\$ 41.20	327
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 35.67	\$	\$ 35.67	328
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 164.45	\$	\$ 164.45	329
\$	\$	\$	\$	\$ 230,000.00	.....	\$ .....	\$ 230,000.00	330
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 112.30	\$	\$ 112.30	331
.....	.....	.....	.....	.....	87.50	.....	87.50	332
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 199.80	\$	\$ 199.80	333
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 4.30	\$	\$ 4.30	334
\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ 19.50	\$	\$ 19.50	335

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
	350	Board of Chiropody Examiners				
336		Old Appropriation.....	26859	\$ 11.75	\$	\$
337		Expenses.....	28115	50.00	.....	.....
338		Total State Board of Chiropody.....		\$ 61.75	\$	\$
339	360	Board of Chiropractic Examiners—Expenses.....	28115	\$ 18.80	\$	\$
340	370	Board of Dental Examiners—Expenses.....	28115	\$ 500.00	\$	\$
341	380	Board of Engineer Examiners—Expenses.....	28115	100.00	\$	\$
342	400	Board of Law Examiners—Expenses.....	28115	\$ 58.10	\$	\$
343	410	Board of Massage—Expenses.....	28115	\$ 100.00	\$	\$
344	420	Board of Medical Examiners				
345		(141) Old Appropriation.....	25068	\$ 5.25	\$	\$
346		Expenses.....	28115	4.10	.....	.....
347		Total Board of Medical Examiners.....		\$ 9.35	\$	\$
348	430	Florida Milk Commission—Expenses.....	28115	\$ 107.66	\$	\$
349	450	Board of Nurses Registration and Education—Expenses.....	28115	\$ 38.35	\$	\$
350	470	Board of Optometry—Expenses.....	28115	\$ 30.05	\$	\$
351	480	Board of Osteopathic Examiners—Old Appropriation.....	26859	\$ 50.00	\$	\$
352	490	Board of Pharmacy—Old Appropriation.....	26859	\$ 100.00	\$	\$
353	500	Florida Real Estate Commission—Expenses.....	28115	\$ 1,019.90	\$	\$
354	510	Board of Veterinary Examiners—Expenses.....	28115	\$ 2.45	\$	\$
355		Sub-Total General Revenue Fund.....		\$164,056,288.41	\$1,850,445.83	\$24,336,612.41
356		6-month-old Warrants Cancelled and Restored.....	17.26	\$ 2,523.30	\$	\$
357		Prior Year Warrants Cancelled and Restored.....		6,699.79	.....	.....
358		TOTAL GENERAL REVENUE FUND.....		\$164,065,511.50	\$1,850,445.83	\$24,336,612.41

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11.75	\$.....	\$ 11.75	336
.....	.....	.....	.....	.....	50.00	.....	50.00	337
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 61.75	\$.....	\$ 61.75	338
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18.80	\$.....	\$ 18.80	339
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 500.00	\$.....	\$ 500.00	340
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100.00	\$.....	\$ 100.00	341
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 58.10	\$.....	\$ 58.10	342
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100.00	\$.....	\$ 100.00	343
\$.....	\$.....	\$.....	\$.....	\$ 5.25	\$.....	\$.....	\$ 5.25	344
.....	.....	.....	.....	.....	4.10	.....	4.10	345
\$.....	\$.....	\$.....	\$.....	\$ 5.25	\$ 4.10	\$.....	\$ 9.35	346
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 107.66	\$.....	\$ 107.66	348
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 38.35	\$.....	\$ 38.35	349
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 30.05	\$.....	\$ 30.05	350
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50.00	\$.....	\$ 50.00	351
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100.00	\$.....	\$ 100.00	352
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,019.90	\$.....	\$ 1,019.90	353
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2.45	\$.....	\$ 2.45	354
\$123,488,675.24	\$ 620,851.30	\$.....	\$ 150,296,584.78	\$13,176,798.41	\$ 455,632.56	\$ 127,272.66	\$13,759,703.63	355
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,523.30	\$.....	\$ 2,523.30	356
.....	.....	.....	.....	.....	6,699.79	.....	6,699.79	357
\$123,488,675.24	\$ 620,851.30	\$.....	\$150,296,584.78	\$13,176,798.41	\$ 464,855.65	\$ 127,272.66	\$13,768,926.72	358

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
STATE AGENCIES FUND						
007	Treasurer					
1		Accident and Health Insurance Agents' Fees.....	627 42	\$ 9,620.00	\$ 9,620.00	\$
013	Legislative Reference Bureau and Council					
2		Manual Publications Fund.....	282.002(26)	\$ 157.00	\$	\$
017	State Racing Commission					
		Operating Fund:				
3		Expenses.....	282	\$ 176.49	\$	\$
4		Registration Fees.....	550 09- 10	9,113.00	9,113.00	58,662.50
5		Occupational Licenses.....	550 09- 10	58,662.50		
6		Admission and 3% Commission Tax.....	550 09- 10	8,963,945.66		
7		Miscellaneous.....	550 09- 10	5,305.66		
8		Total State Racing Commission.....		\$9,037,203.31	\$ 9,113.00	\$ 58,662.50
022	Department of Civil Defense					
			AGO	\$ 105.00	\$	\$
024	Department of Public Safety					
10		Commercial Driving School License Fund.....	28142	\$ 400.00	\$	\$ 400.00
038	Florida Livestock Board					
11		Meat Inspection.....		\$ 198,581.90	\$ 198,581.90	\$
040	State Board of Health					
12		Medical Laboratories—Fees.....	483 16	\$ 740.00	\$ 740.00	\$
13		U.S. Public Health Service.....	381 161	239,172.00		
14		Maternal and Child Health—U.S.....	381 161	267,745.81		
15		Veneral Disease Program Fund—U.S.....	381 161	180,946.85		
16		Cancer Control—U.S.....	381 161	51,151.00		
17		Tuberculosis Control—U.S.....	381 161	92,594.00		
18		U.S. Public Health Service,—R.T.C.....	381 161	89,290.01		
19		Mental Health Work—U.S.....	381 161	48,177.00		
20		County Health Units.....	381.161 & 154.02	3,655,086.49		
21		Heart Disease Control—U.S.....	381 161	29,677.00		
22		Trust Fund.....	282 002(26)	198,751.60		
23		Bedding Inspection Administration.....	28173	44,826.00	44,826.00	
24		Grants and Donations.....	381 161	40,662.74		
25		Advisory Hospital Council.....	395 04	275.00	275.00	
26		Total State Board of Health.....		\$4,939,095.50	\$ 45,841.00	\$
046	Florida Citrus Commission					
27		Operating Fund.....	601 15	\$4,874,328.39	\$4,872,094.29	\$
28		Additional Grapefruit Tax.....	28130	100,000.00		
29		Total Florida Citrus Commission.....		\$4,974,328.39	\$4,872,094.29	\$
047	Game and Fresh Water Fish Commission					
30			372.09- 74	\$1,861,054.40	\$ 1,184.39	\$1,453,904.51
051	State Welfare Board—Child Welfare, U.S.					
31		Salaries.....	28115	\$ 1,520.94	\$	\$
32		Expenses.....	28115	56.16		
33		Assistance.....	28115	2,836.96		
34		U.S. Contributions.....	28115(11)	124,843.00		
35		Total State Welfare Board—Child Welfare, U.S.....		\$ 129,257.06	\$	\$

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$	\$	\$ 9,620.00	\$	\$	\$	\$	1
\$	\$ 128.50	\$	\$ 128.50	\$ 28.50	\$	\$	\$ 28.50	2
\$	\$	\$	\$ 9,113.00	\$	\$ 176.49	\$	\$ 176.49	3
			58,662.50					4
8,963,945.66			8,963,945.66					5
	5,305.66		5,305.66					6
								7
\$8,963,945.66	\$ 5,305.66		\$9,037,026.82	\$	\$ 176.49	\$	\$ 176.49	8
\$	\$	\$	\$	\$	\$ 105.00	\$	\$ 105.00	9
\$	\$	\$	\$ 400.00	\$	\$	\$	\$	10
\$	\$	\$	\$ 198,581.90	\$	\$	\$	\$	11
\$	\$	\$	\$ 740.00	\$	\$	\$	\$	12
		219,172.00	219,172.00	20,000.00			20,000.00	13
		247,737.91	247,737.91	20,000.00	7.90		20,007.90	14
		165,772.00	165,772.00	15,000.00	174.85		15,174.85	15
		47,151.00	47,151.00	4,000.00			4,000.00	16
		85,594.00	85,594.00	7,000.00			7,000.00	17
		79,288.00	79,288.00	10,000.00	2.01		10,002.01	18
		44,177.00	44,177.00	4,000.00			4,000.00	19
	2,446,785.94	2,446,785.94	2,446,785.94	1,208,035.51	265.04		1,208,300.55	20
	26,677.00	26,677.00	26,677.00	3,000.00			3,000.00	21
	501.63	501.63	501.63	198,249.97			198,249.97	22
		44,826.00	44,826.00					23
		33,847.83	33,847.83	6,770.26	44.65		6,814.91	24
		275.00	275.00					25
\$	\$ 501.63	\$3,396,202.68	\$ 3,442,545.31	\$1,496,055.74	\$ 494.45	\$	\$1,496,550.19	26
\$	\$	\$	\$4,872,094.29	\$ 887.50	\$ 1,346.60	\$	\$ 2,234.10	27
100,000.00			100,000.00					28
\$ 100,000.00	\$	\$	\$4,972,094.29	\$ 887.50	\$ 1,346.60	\$	\$ 2,234.10	29
\$	\$ 159,994.60	\$ 209,375.13	\$1,824,458.63	\$ 279.40	\$ 36,316.37	\$	\$ 36,595.77	30
\$	\$	\$	\$	\$	\$ 1,520.94	\$	\$ 1,520.94	31
				17.70	38.46		56.16	32
				2,638.28	198.68		2,836.96	33
		124,843.00	124,843.00					34
\$	\$	\$ 124,843.00	\$ 124,843.00	\$ 2,655.98	\$ 1,758.08	\$	\$ 4,414.06	35

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		State Welfare Fund (Operating Account)	28115			
		Administrative Salaries:				
36		State Contributions (from General Revenue).....		\$1,307,500.00	\$.....	\$.....
37		Refunds.....		243.33	.....	.....
38		Total Administrative Salaries.....		\$1,307,743.33	\$.....	\$.....
		Administrative Expenses:				
39		State Contributions (from General Revenue).....		\$ 251,523.00	\$.....	\$.....
40		Transfer Refunds.....		10,415.56	.....	.....
41		Refunds.....		11,607.92	.....	.....
42		Total Administrative Expenses.....		\$ 273,546.48	\$.....	\$.....
		Administrative Capital Outlay:				
43		State Contributions (from General Revenue).....		\$ 20,627.00	\$.....	\$.....
44		Total Administrative Capital Outlay.....		\$ 20,627.00	\$.....	\$.....
		Old Age Assistance—State:				
45		State Contributions (from General Revenue).....		\$12,750,000.00	\$.....	\$.....
46		Refunds.....		7,863.00	.....	.....
47		Total Old Age Assistance—State.....		\$12,757,863.00	\$.....	\$.....
		Old Age Assistance—U.S.:				
48		U.S. Contributions.....		\$24,392,455.03	\$.....	\$.....
49		Refunds.....		13,350.13	.....	.....
50		Total Old Age Assistance—U.S.....		\$24,405,805.16	\$.....	\$.....
		Blind Assistance—State:				
51		State Contributions (from General Revenue).....		\$ 635,513.00	\$.....	\$.....
52		Refunds.....		96.00	.....	.....
53		Total Blind Assistance—State.....		\$ 635,609.00	\$.....	\$.....
		Blind Assistance—U.S.:				
54		U.S. Contributions.....		\$1,195,361.13	\$.....	\$.....
55		Refunds.....		156.00	.....	.....
56		Total Blind Assistance—U.S.....		\$1,195,517.13	\$.....	\$.....
		Aid to Dependent Children—State:				
57		State Contributions (from General Revenue).....		\$3,031,243.00	\$.....	\$.....
58		Refunds.....		750.00	.....	.....
		Total Aid to Dependent Children—State.....		\$3,031,993.00	.....	\$.....
		Aid to Dependent Children—U.S.:				
59		U.S. Contributions.....		\$10,121,156.23	\$.....	\$.....
60		Refunds.....		1,902.02	.....	.....
61		Total Aid to Dependent Children—U.S.....		\$10,123,058.25	\$.....	\$.....
		ADC—Other Child Welfare Service:				
62		State Contributions (from General Revenue).....		\$ 205,000.00	\$.....	\$.....
63		Refunds.....		6,406.65	.....	.....
64		Total ADC—Other Child Welfare Service.....		\$ 211,406.65	\$.....	\$.....
65		Forgeries.....		\$ 4,738.50	\$.....	\$.....
66		Total State Welfare Fund (Operating Account).....		\$53,967,907.50	\$.....	\$.....
67	059	State Tuberculosis Board—Sanatorium Maintenance Fund....	392.10-12	\$ 967,788.21	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$1,307,500.00	\$.....	\$.....	\$1,307,500.00	36
.....	.....	.....	.....	.....	243.33	.....	243.33	37
\$.....	\$.....	\$.....	\$.....	\$1,307,500.00	\$ 243.33	\$.....	\$1,307,743.33	38
\$.....	\$.....	\$.....	\$.....	\$ 251,523.00	\$.....	\$.....	\$ 251,523.00	39
.....	.....	.....	.....	10,415.56	.....	.....	10,415.56	40
.....	.....	.....	.....	.....	11,607.92	.....	11,607.92	41
\$.....	\$.....	\$.....	\$.....	\$ 261,938.56	\$ 11,607.92	\$.....	\$ 273,546.48	42
\$.....	\$.....	\$.....	\$.....	\$ 20,627.00	\$.....	\$.....	\$ 20,627.00	43
\$.....	\$.....	\$.....	\$.....	\$ 20,627.00	\$.....	\$.....	\$ 20,627.00	44
\$.....	\$.....	\$.....	\$.....	\$12,750,000.00	\$.....	\$.....	\$12,750,000.00	45
.....	.....	.....	.....	.....	7,863.00	.....	7,863.00	46
\$.....	\$.....	\$.....	\$.....	\$12,750,000.00	\$ 7,863.00	\$.....	\$12,757,863.00	47
\$.....	\$.....	\$24,392,455.03	\$24,392,455.03	\$.....	\$.....	\$.....	\$.....	48
.....	.....	.....	.....	.....	13,350.13	.....	13,350.13	49
\$.....	\$.....	\$24,392,455.03	\$24,392,455.03	\$.....	\$ 13,350.13	\$.....	\$ 13,350.13	50
\$.....	\$.....	\$.....	\$.....	\$ 635,513.00	\$.....	\$.....	\$ 635,513.00	51
.....	.....	.....	.....	.....	96.00	.....	96.00	52
\$.....	\$.....	\$.....	\$.....	\$ 635,513.00	\$ 96.00	\$.....	\$ 635,609.00	53
\$.....	\$.....	\$1,195,361.13	\$1,195,361.13	\$.....	\$.....	\$.....	\$.....	54
.....	.....	.....	.....	.....	156.00	.....	156.00	55
\$.....	\$.....	\$1,195,361.13	\$1,195,361.13	\$.....	\$ 156.00	\$.....	\$ 156.00	56
\$.....	\$.....	\$.....	\$.....	\$3,031,243.00	\$.....	\$.....	\$3,031,243.00	57
.....	.....	.....	.....	.....	750.00	.....	750.00	58
\$.....	\$.....	\$.....	\$.....	\$3,031,243.00	\$ 750.00	\$.....	\$3,031,993.00	
\$.....	\$.....	\$10,121,156.23	\$10,121,156.23	\$.....	\$.....	\$.....	\$.....	59
.....	.....	.....	.....	.....	1,902.02	.....	1,902.02	60
\$.....	\$.....	\$10,121,156.23	\$10,121,156.23	\$.....	\$ 1,902.02	\$.....	\$ 1,902.02	61
\$.....	\$.....	\$.....	\$.....	\$ 205,000.00	\$.....	\$.....	\$ 205,000.00	62
.....	.....	.....	.....	.....	6,406.65	.....	6,406.65	63
\$.....	\$.....	\$.....	\$.....	\$ 205,000.00	\$ 6,406.65	\$.....	\$ 211,406.65	64
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,738.50	\$.....	\$ 4,738.50	65
\$.....	\$.....	\$35,708,972.39	\$35,708,972.39	\$18,211,821.56	\$ 47,113.55	\$.....	\$18,258,935.11	66
\$.....	\$ 967,503.06	\$.....	\$ 967,503.06	\$ 150.00	\$ 135.15	\$.....	\$ 285.15	67

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
68	064	Apalachee Correctional Institution—Revolving Fund	282.002(26)	\$ 116,812.03	\$	\$
	110	Florida Industrial Commission				
69		Employment Security Administration Fund	443	\$3,040,947.10	\$	\$
70		Employment Security Administration Fund—Special	443	239,938.23	.....	.....
71		Private Employment Agencies	449.02(6)	19,345.14	19,345.14	.....
72		Apprenticeship Department	28115(11)	5,986.39	.....	.....
73		Workmen's Compensation Fund	440.50	1,210,218.05	.....	.....
74		Old Age and Survivors Insurance—Coverage of Public Employees	650.01-.09	15,262.33	432.00	.....
		Old Age and Survivors Insurance—Contribution Fund:				
75		Employee Contributions	650.01-.09	323,003.39	.....	.....
76		Employer Contributions	650.01-.09	323,003.43	.....	.....
77		Total Florida Industrial Commission		\$5,177,704.06	\$ 19,777.14	\$
78	111	Cancellations and Restorations—State Agencies	AGO & 17.26	\$ 11,527.07	\$	\$
79	300	Board of Accountancy	28115	\$ 32,920.03	\$ 32,900.00	\$
80	310	Board of Architecture	28115	\$ 22,509.22	\$ 22,500.00	\$
81	320	Barbers' Sanitary Commission	28115	\$ 45,534.34	\$ 45,076.69	\$
	330	Board of Examiners in the Basic Sciences				
82		Operating Account	28115	\$ 15,108.92	\$ 11,574.50	\$
83		Medical Technology	28115	9,004.64	45.00	.....
84	340	Board of Beauty Culture	28115	\$ 85,709.25	\$ 85,709.01	\$
85	350	Board of Chiropody Examiners	28115	\$ 3,200.00	\$ 3,200.00	\$
86	360	Board of Chiropractic Examiners	28115	\$ 4,755.00	\$ 4,755.00	\$
87	370	Board of Dental Examiners	28115	\$ 22,759.40	\$ 22,379.60	\$
88	380	Board of Engineer Examiners	28115	\$ 24,335.00	\$ 24,335.00	\$
89	390	Board of Funeral Directors and Embalmers	28115	\$ 16,915.51	\$ 16,730.57	\$
90	400	Board of Law Examiners	28115	\$ 45,543.43	\$ 37,591.35	\$
91	410	Board of Massage	28115	\$ 11,284.98	\$ 11,284.98	\$
	420	Board of Medical Examiners				
92		Operating Account	28115	\$ 47,249.57	\$ 39,275.00	\$
93		Physical Therapy	28115	494.86	150.00	.....
94	430	Florida Milk Commission	28115	\$ 146,860.87	\$ 144,506.22	\$
95	440	Board of Naturopathic Examiners	28115	\$ 2,295.00	\$ 2,295.00	\$
96	450	Board of Nurses Registration and Education	28115	\$ 69,797.00	\$ 69,797.00	\$

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$	\$	\$	\$ 116,161.46	\$ 650.57	\$	\$ 116,812.03	68
\$	\$	\$2,955,856.93	\$2,955,856.93	\$ 82,880.90	\$ 2,209.27	\$	\$ 85,090.17	69
.....	9,796.50	.....	9,796.50	230,022.45	119.28	.....	230,141.73	70
.....	.....	.....	19,345.14	.....	.....	.....	.....	71
.....	.....	5,966.39	5,966.39	.....	20.00	.....	20.00	72
1,177,104.44	9,937.50	.....	1,187,041.94	21,199.11	1,977.00	.....	23,176.11	73
14,602.75	.....	.....	15,034.75	227.58	.....	.....	227.58	74
.....	323,003.39	.....	323,003.39	.....	.....	.....	.....	75
.....	323,003.43	.....	323,003.43	.....	.....	.....	.....	76
\$1,191,707.19	\$ 665,740.82	\$2,961,823.32	\$4,839,048.47	\$ 334,330.04	\$ 4,325.55	\$	\$ 338,655.59	77
\$	\$	\$	\$	\$ 11,527.07	\$	\$	\$ 11,527.07	78
\$	\$	\$	\$ 32,900.00	\$ 20.03	\$	\$	\$ 20.03	79
\$	\$	\$	\$ 22,500.00	\$ 9.22	\$	\$	\$ 9.22	80
\$	\$	\$	\$ 45,076.69	\$ 457.65	\$	\$	\$ 457.65	81
\$	\$	\$	\$ 11,574.50	\$ 3,534.42	\$	\$	\$ 3,534.42	82
.....	.....	.....	45.00	8,959.64	.....	.....	8,959.64	83
\$	\$	\$	\$ 85,709.01	\$	\$	\$	\$	84
\$	\$	\$	\$ 3,200.00	\$	\$	\$	\$	85
\$	\$	\$	\$ 4,755.00	\$	\$	\$	\$	86
\$	\$	\$	\$ 22,379.60	\$ 379.80	\$	\$	\$ 379.80	87
\$	\$	\$	\$ 24,335.00	\$	\$	\$	\$	88
\$	\$	\$	\$ 16,730.57	\$ 184.94	.....	\$ .....	\$ 184.94	89
\$	\$	\$	\$ 37,591.35	\$ 7,952.08	\$	\$	\$ 7,952.08	90
\$	\$	\$	\$ 11,284.98	\$	\$	\$	\$	91
\$	\$	\$	\$ 39,275.00	\$ 7,974.57	\$	\$	\$ 7,974.57	92
.....	.....	.....	150.00	344.86	.....	.....	344.86	93
\$	\$	\$	\$ 144,506.22	\$ 2,354.65	\$	\$	\$ 2,354.65	94
\$	\$	\$	\$ 2,295.00	\$	\$	\$	\$	95
\$	\$	\$	\$ 69,797.00	\$	\$	\$	\$	96

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
97	460	Board of Dispensing Opticians	28115	\$ 6,009.50	\$ 6,006.50	\$
98	470	Board of Optometry	28115	\$ 10,303.07	\$ 10,221.58	\$
99	480	Board of Osteopathic Examiners	28115	\$ 6,554.82	\$ 5,212.95	\$
100	490	Board of Pharmacy	28115	\$ 41,205.32	\$ 41,131.00	\$
101	500	Florida Real Estate Commission	28115	\$ 155,313.51	\$ 148,723.00	\$
102	510	Board of Veterinary Examiners	28115	\$ 3,958.05	\$ 3,958.05	\$
103	520	Structural Pest Control Board	282.002(26)	\$ 1,861.81	\$ 1,861.81	\$
104		Sub-Total State Agencies		\$82,223,024.53	\$5,947,431.53	\$1,512,967.01
105		6-Month Old Warrants Cancelled and Restored	17.26	\$ 7,468.27	\$	\$
106		Prior Year Warrants Cancelled and Restored		15,226.42	.....	.....
107		TOTAL STATE AGENCIES FUND		\$82,245,719.22	\$5,947,431.53	\$1,512,967.01
GENERAL INSPECTION FUND						
008		Department of Agriculture—General Inspection				
1		Citrus Inspection Fees	601.30	\$1,982,293.56	\$1,982,293.56	\$
2		Egg and Poultry Inspection Fees	583.07	224,007.25	224,007.25	.....
3		Frozen Desserts Inspection Fees	503.03	7,790.00	7,790.00	.....
4		Gas and Oil Inspection Fees	525.09	1,457,507.08	1,457,507.08	.....
5		Feed Inspection Fees	580.14	202,999.98	202,999.98	.....
6		Seed Inspection Fees	578.08	35,850.88	35,850.88	.....
7		Fertilizer Inspection Fees	576.07	356,751.01	356,751.01	.....
8		Lime and Phosphate Inspection Fees	576.	41,102.58	41,102.58	.....
9		Insecticide Inspection Fees	577.15	26,720.00	26,720.00	.....
10		Marks and Brands Recording Fees	534.02	470.00	470.00	.....
11		Land and Field Note Division Fees	19.24	2,162.13	2,162.13	.....
12		State Farmers' Market Fees	603.16	341,400.44	341,400.44	.....
13		Produce Dealers' Licenses	604.19	17,820.00	.....	17,820.00
14		Citrus Dealers' Licenses	601.59	6,040.00	.....	6,040.00
15		Sale of Statistics	19.01-.09	3,043.12	.....	.....
16		Miscellaneous Receipts—Livestock Pavilion		3,500.00	.....	.....
17		Agricultural Marketing Board—Special Railroad Spur	282.	3,919.23	.....	.....
18		Miscellaneous Transfers	28115(3)	37,032.37	.....	.....
19		Refunds—Old Appropriation	26859	62.97	.....	.....
20		Refunds—Distribution Federal Government	28115(3)	5,227.82	.....	.....
21		Refunds	28115	42,507.84	.....	.....
22		Total Department of Agriculture—General Inspection		\$4,798,208.26	\$4,679,054.91	\$ 23,860.00
008		Department of Agriculture—Federal-State Inspection Service	282.002(26)			
23		Fees		\$ 848,987.41	\$ 848,987.41	\$
24		Refunds		8,795.21	.....	.....
25		Total Department of Agriculture—Federal-State Inspection Service		\$ 857,782.62	\$ 848,987.41	\$
008		Department of Agriculture—Citrus Inspection Bureau Building	215.241			
26		1% Transfers from General Inspection		\$ 44,442.65	\$	\$
27		½ of 1% Transfer from Federal-State Inspection		3,640.83	.....	.....
28		1% Transfer from Florida Citrus Commission		45,967.17	.....	.....
29		Total Department of Agriculture—Citrus Inspection Bureau Building		\$ 94,050.65	\$	\$

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 6,006.50	\$ 3.00	\$.....	\$.....	\$ 3.00	97
\$.....	\$.....	\$.....	\$ 10,221.58	\$ 81.49	\$.....	\$.....	\$ 81.49	98
\$.....	\$.....	\$.....	\$ 5,212.95	\$ 1,341.87	\$.....	\$.....	\$ 1,341.87	99
\$.....	\$.....	\$.....	\$ 41,131.00	\$ 74.32	\$.....	\$.....	\$ 74.32	100
\$.....	\$ 3,118.82	\$.....	\$ 151,841.82	\$ 3,471.69	\$.....	\$.....	\$ 3,471.69	101
\$.....	\$.....	\$.....	\$ 3,958.05	\$.....	\$.....	\$.....	\$.....	102
\$.....	\$.....	\$.....	\$ 1,861.81	\$.....	\$.....	\$.....	\$.....	103
\$10,255,652.85	\$1,802,293.09	\$42,401,216.52	\$61,919,561.00	\$20,211,041.72	\$ 92,421.81	\$.....	\$20,303,463.53	104
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,468.27	\$.....	\$ 7,468.27	105
\$.....	\$.....	\$.....	\$.....	\$.....	15,226.42	\$.....	15,226.42	106
\$10,255,652.85	\$1,802,293.09	\$42,401,216.52	\$61,919,561.00	\$20,211,041.72	\$ 115,116.50	\$.....	\$20,326,158.22	107
\$.....	\$.....	\$.....	\$1,982,293.56	\$.....	\$.....	\$.....	\$.....	1
\$.....	\$.....	\$.....	224,007.25	\$.....	\$.....	\$.....	\$.....	2
\$.....	\$.....	\$.....	7,790.00	\$.....	\$.....	\$.....	\$.....	3
\$.....	\$.....	\$.....	1,457,507.08	\$.....	\$.....	\$.....	\$.....	4
\$.....	\$.....	\$.....	202,999.98	\$.....	\$.....	\$.....	\$.....	5
\$.....	\$.....	\$.....	35,850.88	\$.....	\$.....	\$.....	\$.....	6
\$.....	\$.....	\$.....	356,751.01	\$.....	\$.....	\$.....	\$.....	7
\$.....	\$.....	\$.....	41,102.58	\$.....	\$.....	\$.....	\$.....	8
\$.....	\$.....	\$.....	26,720.00	\$.....	\$.....	\$.....	\$.....	9
\$.....	\$.....	\$.....	470.00	\$.....	\$.....	\$.....	\$.....	10
\$.....	\$.....	\$.....	2,162.13	\$.....	\$.....	\$.....	\$.....	11
\$.....	\$.....	\$.....	341,400.44	\$.....	\$.....	\$.....	\$.....	12
\$.....	\$.....	\$.....	17,820.00	\$.....	\$.....	\$.....	\$.....	13
\$.....	\$.....	\$.....	6,040.00	\$.....	\$.....	\$.....	\$.....	14
\$.....	3,043.12	\$.....	3,043.12	\$.....	\$.....	\$.....	\$.....	15
\$.....	\$.....	3,500.00	3,500.00	\$.....	\$.....	\$.....	\$.....	16
\$.....	3,919.23	\$.....	3,919.23	\$.....	\$.....	\$.....	\$.....	17
\$.....	\$.....	\$.....	\$.....	37,032.37	\$.....	\$.....	37,032.37	18
\$.....	\$.....	\$.....	\$.....	\$.....	62.97	\$.....	62.97	19
\$.....	\$.....	\$.....	\$.....	\$.....	5,227.82	\$.....	5,227.82	20
\$.....	\$.....	\$.....	\$.....	\$.....	42,507.84	\$.....	42,507.84	21
\$.....	\$ 6,962.35	\$ 3,500.00	\$4,713,377.26	\$ 37,032.37	\$ 47,798.63	\$.....	\$ 84,831.00	22
\$.....	\$.....	\$.....	\$ 848,987.41	\$.....	\$.....	\$.....	\$.....	23
\$.....	\$.....	\$.....	\$.....	\$.....	8,795.21	\$.....	8,795.21	24
\$.....	\$.....	\$.....	\$ 848,987.41	\$.....	\$ 8,795.21	\$.....	\$ 8,795.21	25
\$.....	\$.....	\$.....	\$.....	\$ 44,442.65	\$.....	\$.....	\$ 44,442.65	26
\$.....	\$.....	\$.....	\$.....	3,640.83	\$.....	\$.....	3,640.83	27
\$.....	\$.....	\$.....	\$.....	45,967.17	\$.....	\$.....	45,967.17	28
\$.....	\$.....	\$.....	\$.....	\$ 94,050.65	\$.....	\$.....	\$ 94,050.65	29

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
GENERAL INSPECTION FUND (Continued)						
008		Department of Agriculture—Agricultural Marketing Board Buildings.....	603.16 & 420.			
30		Transfers from General Inspection.....		\$ 27,352.00	\$.....	\$.....
31		Total Department of Agriculture—Agricultural Marketing Board Buildings.....		\$ 27,352.00	.....	\$.....
32	008	Department of Agriculture—Citrus Tree Research.....	282.002(26)	\$ 37,500.00	\$.....	\$.....
33	008	Department of Agriculture—U.S. Hay Program.....	28115(11)	\$ 50,000.00	\$.....	\$.....
34	111	Cancellations and Restorations—General Inspection.....	17.26	\$ 391.88	\$.....	\$.....
35		Sub-Total General Inspection Fund.....		\$5,865,285.41	\$5,528,042.32	\$ 23,860.00
36		6-Month-Old Warrants Cancelled and Restored.....	17.26	\$ 301.27	\$.....	\$.....
37		TOTAL GENERAL INSPECTION FUND.....		\$5,865,586.68	\$5,528,042.32	\$ 23,860.00
STATE ROAD FUND						
049		State Road License Fund				
1		Outdoor Advertising Fees.....	479.14	\$ 77,107.13	\$ 77,107.13	\$.....
2		Penalties.....	317.80	191,376.80		
3		Interest.....		25,000.00		
4		U.S. Reimbursements—Grants.....	341.79	7,017,884.25		
5		4-Cent Gasoline Tax—Transfers.....	208.01-.44	41,695,645.93		
6		4-Cent Motor Vehicle Fuel Tax—Transfers.....	209.	659,423.57		
7		Miscellaneous Transfers and Refunds.....	208.01-.44	1,900,680.52		
8		80% of 7th Cent—Gasoline Tax—Transfers.....	208.01-.44	8,183,818.65		
9		80% of 7th Cent—Motor Vehicle Fuel Tax—Transfers.....	209.	127,928.16		
10		Refunds—City of Lake City, Florida.....	27662	28,364.00		
11		County Surplus Fund—Refunds.....	344.14	8,518,895.28		
12		Refunds—Road Maintenance for Counties.....	341.16-.53			
12		Dixie County.....		29,771.46		
13		Holmes County.....		60,000.00		
14		Santa Rosa County.....		15,000.00		
15		Total State Road License Fund.....		\$68,530,895.75	\$ 77,107.13	\$.....
049		System Construction Trust Fund.....	420. & 208.09			
16		Interest.....		\$ 36,465.94	\$.....	\$.....
17		Conversion of Bonds.....		3,806,500.00		
18		Transfers and Refunds.....		13,031.25		
19		Total System Construction Trust Fund.....		\$3,855,997.19	\$.....	\$.....
049		Lower Tampa Bay Bridge Trust Fund.....	208.09			
20		Interest.....		\$ 93,190.12	\$.....	\$.....
21		Conversion of Bonds.....		8,351,090.63		
22		Total Lower Tampa Bay Bridge Trust Fund.....		\$8,444,280.75	\$.....	\$.....
23		Hillsborough County Fuel Tax Anticipation Certificates.....	28865	\$ 150,151.00	\$.....	\$.....
24	111	Cancellations and Restorations—State Road.....	17.26	\$ 8,873.77	\$.....	\$.....
25		Sub-Total State Road Fund.....		\$80,990,198.46	\$ 77,107.13	\$.....
26		6-Month-Old Warrants Cancelled and Restored.....	17.26	\$ 8,453.22	\$.....	\$.....
27		Prior Year Warrants Cancelled and Restored.....		3,290.59		
28		TOTAL STATE ROAD FUND.....		\$81,001,942.27	\$ 77,107.13	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 27,352.00	\$.....	\$.....	\$ 27,352.00	30
\$.....	\$.....	\$.....	\$.....	\$ 27,352.00	\$.....	\$.....	\$ 27,352.00	31
\$.....	\$.....	\$.....	\$.....	\$ 37,500.00	\$.....	\$.....	\$ 37,500.00	32
\$.....	\$.....	\$ 50,000.00	\$ 50,000.00	\$.....	\$.....	\$.....	\$.....	33
\$.....	\$.....	\$.....	\$.....	\$ 391.88	\$.....	\$.....	\$ 391.88	34
\$.....	\$ 6,962.35	\$ 53,500.00	\$5,612,364.67	\$ 196,326.90	\$ 56,593.84	\$.....	\$ 252,920.74	35
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 301.27	\$.....	\$ 301.27	36
\$.....	\$ 6,962.35	\$ 53,500.00	\$5,612,364.67	\$ 196,326.90	\$ 56,895.11	\$.....	\$ 253,222.01	37
\$.....	\$.....	\$.....	\$ 77,107.13	\$.....	\$.....	\$.....	\$.....	1
\$.....	191,376.80	\$.....	191,376.80	\$.....	\$.....	\$.....	\$.....	2
\$.....	25,000.00	\$.....	25,000.00	\$.....	\$.....	\$.....	\$.....	3
\$.....	\$.....	7,017,884.25	7,017,884.25	\$.....	\$.....	\$.....	\$.....	4
\$.....	\$.....	\$.....	\$.....	41,695,645.93	\$.....	\$.....	41,695,645.93	5
\$.....	\$.....	\$.....	\$.....	659,423.57	\$.....	\$.....	659,423.57	6
\$.....	\$.....	\$.....	\$.....	954,362.05	946,318.47	\$.....	1,900,680.52	7
\$.....	\$.....	\$.....	\$.....	8,183,818.65	\$.....	\$.....	8,183,818.65	8
\$.....	\$.....	\$.....	\$.....	127,928.16	\$.....	\$.....	127,928.16	9
\$.....	\$.....	\$.....	\$.....	\$.....	28,364.00	\$.....	28,364.00	10
\$.....	\$.....	\$.....	\$.....	\$.....	8,518,895.28	\$.....	8,518,895.28	11
\$.....	\$.....	\$.....	\$.....	\$.....	29,771.46	\$.....	29,771.46	12
\$.....	\$.....	\$.....	\$.....	\$.....	60,000.00	\$.....	60,000.00	13
\$.....	\$.....	\$.....	\$.....	\$.....	15,000.00	\$.....	15,000.00	14
\$.....	\$ 216,376.80	\$7,017,884.25	\$7,311,368.18	\$51,621,178.36	\$9,598,349.21	\$.....	\$61,219,527.57	15
\$.....	\$ 36,465.94	\$.....	\$ 36,465.94	\$.....	\$.....	\$.....	\$.....	16
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	3,806,500.00	3,806,500.00	17
\$.....	\$.....	\$.....	\$.....	3,750.00	9,281.25	\$.....	13,031.25	18
\$.....	\$ 36,465.94	\$.....	\$ 36,465.94	\$ 3,750.00	\$ 9,281.25	\$3,806,500.00	\$3,819,531.25	19
\$.....	\$ 93,190.12	\$.....	\$ 93,190.12	\$.....	\$.....	\$.....	\$.....	20
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	8,351,090.63	8,351,090.63	21
\$.....	\$ 93,190.12	\$.....	\$ 93,190.12	\$.....	\$.....	\$8,351,090.63	\$8,351,090.63	22
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 150,151.00	\$ 150,151.00	23
\$.....	\$.....	\$.....	\$.....	\$ 8,873.77	\$.....	\$.....	\$ 8,873.77	24
\$.....	\$ 346,032.86	\$7,017,884.25	\$7,441,024.24	\$51,633,802.13	\$9,607,630.46	\$12,307,741.63	\$73,549,174.22	25
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,453.22	\$.....	\$ 8,453.22	26
\$.....	\$.....	\$.....	\$.....	\$.....	3,290.59	\$.....	3,290.59	27
\$.....	\$ 346,032.86	\$7,017,884.25	\$7,441,024.24	\$51,633,802.13	\$9,619,374.27	\$12,307,741.63	\$73,560,918.03	28

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
TRUST FUND						
1	004	Secretary of State W. V. Knott Building—Trust Fund.....	282.002(26)	\$ 4,531.08	\$.....	\$.....
2	006	Comptroller				
3		Gasoline Tax Refunds under Chapter 28098.....	28098	\$ 144,247.73	\$ 2,988.00	.....
4		Auto Transportation Clearing.....	323.16	637,494.97	.....	.....
5		Gasoline Tax Clearing.....	208.11	73,517,946.44	.....	.....
6		Motor Vehicle Fuel Tax Clearing.....	209.02	1,154,643.34	.....	.....
7		County Officers and Employees Retirement System— Administrative.....	134.11	26,400.00	.....	.....
8		Intangible Tax Fund.....	199	6,617,427.57	.....	.....
9		Oil and Gas Production Tax.....	211.02	53,043.89	.....	.....
10		Railroad and Telegraph Licenses.....	195.10	114,044.20	.....	114,044.20
		Auto Transportation Advance Payment Fund.....	323.15	122.00	.....	.....
11		State Officers' and Employees' Retirement Fund.....	121.			
12		Interest.....		407,287.55	.....	.....
13		Employee Contributions.....		2,533,798.34	.....	.....
14		Employer Contributions.....		151.98	.....	.....
15		State Contributions—Transfers from Intangible Tax.....		1,575,000.00	.....	.....
		Refunds.....		93,748.15	.....	.....
16		Total State Officers' and Employees' Retirement Fund.....		\$4,609,986.02	\$.....	\$.....
17		County Officers' and Employees' Retirement Fund.....	134.			
18		Interest.....		\$ 239,098.45	\$.....	\$.....
19		Employee Contributions.....		2,036,985.39	.....	.....
20		Employer Contributions.....		26.44	.....	.....
21		State Contributions—Transfers from Intangible Tax.....		1,573,152.82	.....	.....
		Refunds.....		122,484.36	.....	.....
22		Total County Officers' and Employees' Retirement Fund.....		\$3,971,747.46	\$.....	\$.....
23		Florida National Forest Fund, U.S.....	254.05	\$ 182,274.88	\$.....	\$.....
24		Total Comptroller.....		\$91,029,378.50	\$ 2,988.00	\$ 114,044.20
25	007	Treasurer				
26		Insurance Agents' and Solicitors' County License Tax.....	205.45	\$ 122,302.50	\$.....	\$ 122,302.50
		Firemen's Relief and Pension Fund.....	175.07	313,418.40	.....	.....
27		State Fire Insurance Fund.....	284.			
28		Interest.....		84,551.00	.....	.....
29		Transfers from General Revenue.....		150,000.00	.....	.....
		Conversion of Bonds.....		39,000.00	.....	.....
30		Total State Fire Insurance Fund.....		\$ 273,551.00	\$.....	\$.....
31		Municipal Police Officers' Retirement Fund.....	28230	\$ 143,526.50	\$.....	\$.....
32		Total State Treasurer.....		\$ 852,798.40	\$.....	\$ 122,302.50
33	009	State Department of Education				
34		Smith-Hughes, U.S.....	28115(11)	\$ 128,335.00	\$.....	\$.....
35		George-Barden, U.S.....	28115(11)	265,051.88	.....	.....
36		Federal Rehabilitation, U.S.....	28115(11)	545,459.50	.....	.....
37		Veterans' Education Training, U.S.....	28115(11)	653,461.96	.....	.....
38		Florida School Lunch Program, U.S.....	28115(11)	1,287,807.38	.....	.....
39		Free Textbooks Trust Fund.....	282.002(26)	3,066.75	.....	.....
40		Educational Certification and Service Fund.....	231.30	31,423.00	31,325.35	.....
41		Kellogg Practical Nurses Training Fund.....	229.24	9,207.28	.....	.....
		Revolving Fund (County Expenses).....	282.002(26)	62,154.87	.....	.....
42		Total State Department of Education.....		\$2,985,967.62	\$ 31,325.35	\$.....
43	012	State Fire College—Incidental Fund.....	242.55- .56	\$ 1,413.25	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$ 4,531.08	\$	\$ 4,531.08	\$	\$	\$	\$	1
\$	\$	\$	\$ 2,988.00	\$ 141,259.73	\$	\$	\$ 141,259.73	2
632,940.07	.....	.....	632,940.07	4,554.90	.....	.....	4,554.90	3
73,517,946.44	.....	.....	73,517,946.44	.....	.....	.....	.....	4
1,154,643.34	.....	.....	1,154,643.34	.....	.....	.....	.....	5
.....	.....	.....	.....	26,400.00	.....	.....	26,400.00	6
6,617,400.42	.....	.....	6,617,400.42	70	26.45	.....	27.15	7
53,043.89	.....	.....	53,043.89	.....	.....	.....	.....	8
.....	.....	.....	114,044.20	.....	.....	.....	.....	9
122.00	.....	.....	122.00	.....	.....	.....	.....	10
.....	407,287.55	.....	407,287.55	.....	.....	.....	.....	11
.....	2,533,798.34	.....	2,533,798.34	.....	.....	.....	.....	12
.....	151.98	.....	151.98	.....	.....	.....	.....	13
.....	.....	.....	.....	1,575,000.00	.....	.....	1,575,000.00	14
.....	.....	.....	.....	2,350.00	91,398.15	.....	93,748.15	15
\$	\$2,941,237.87	\$	\$2,941,237.87	\$1,577,350.00	\$ 91,398.15	\$	\$1,668,748.15	16
\$	\$ 239,098.45	\$	\$ 239,098.45	\$	\$	\$	\$	17
.....	2,036,985.39	.....	2,036,985.39	.....	.....	.....	.....	18
.....	26.44	.....	26.44	.....	.....	.....	.....	19
.....	.....	.....	.....	1,573,152.82	.....	.....	1,573,152.82	20
.....	.....	.....	.....	1,154.75	121,329.61	.....	122,484.36	21
\$	\$2,276,110.28	\$	\$2,276,110.28	\$1,574,307.57	\$ 121,329.61	\$	\$1,695,637.18	22
\$	\$	\$ 182,274.88	\$ 182,274.88	\$	\$	\$	\$	23
\$81,976,096.16	\$5,217,348.15	\$ 182,274.88	\$87,492,751.39	\$3,323,872.90	\$ 212,754.21	\$	\$3,536,627.11	24
\$	\$	\$	\$ 122,302.50	\$	\$	\$	\$	25
313,418.40	.....	.....	313,418.40	.....	.....	.....	.....	26
.....	84,551.00	.....	84,551.00	.....	.....	.....	.....	27
.....	.....	.....	.....	150,000.00	.....	.....	150,000.00	28
.....	.....	.....	.....	.....	.....	39,000.00	39,000.00	29
\$	\$ 84,551.00	\$	\$ 84,551.00	\$ 150,000.00	\$	\$ 39,000.00	\$ 189,000.00	30
\$ 143,526.50	\$	\$	\$ 143,526.50	\$	\$	\$	\$	31
\$ 456,944.90	\$ 84,551.00	\$	\$ 663,798.40	\$ 150,000.00	\$	\$ 39,000.00	\$ 189,000.00	32
\$	\$	\$ 128,335.00	\$ 128,335.00	\$	\$	\$	\$	33
.....	.....	264,867.78	264,867.78	114.86	69.24	.....	184.10	34
.....	.....	543,190.03	543,190.03	.....	2,269.47	.....	2,269.47	35
.....	.....	603,729.27	603,729.27	10.50	49,722.19	.....	49,732.69	36
.....	.....	1,287,719.00	1,287,719.00	.....	88.38	.....	88.38	37
.....	.....	.....	.....	.....	.....	3,066.75	3,066.75	38
.....	.....	31,325.35	31,325.35	.....	97.65	.....	97.65	39
.....	.....	8,857.39	8,857.39	.....	349.89	.....	349.89	40
.....	.....	.....	.....	6,036.33	56,118.54	.....	62,154.87	41
\$	\$	\$2,836,698.47	\$2,868,023.82	\$ 6,161.69	\$ 108,715.36	\$ 3,066.75	\$ 117,943.80	42
\$	\$ 1,407.25	\$	\$ 1,407.25	\$ 6.00	\$	\$	\$ 6.00	43

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
TRUST FUND (Continued)						
44	015	State Beverage Department				
45		Confiscation of Automotive Equipment.....	562.43	\$ 2,052.55	\$.....	\$.....
46		Cigarette Tax Collection Fund.....	210.20	18,903,261.40	.....	.....
46		Total State Beverage Department.....		\$18,905,313.95	\$.....	\$.....
47	016	Florida State Improvement Commission				
48		Aeronautics Fund.....	330.	\$ 39,735.15	\$.....	\$ 39,732.15
49		Hospital Grants Distribution, U.S.....	28115(11)	950,947.39	.....	.....
49		Total Florida State Improvement Commission.....		\$ 990,682.54	\$.....	\$ 39,732.15
50	018	Trustees of Internal Improvement Fund.....	253.			
51		Chapter 610—Interest.....		\$ 38,370.00	\$.....	\$.....
52		Chapter 610—Sale of Land, Lease Rentals, etc.....		907,789.46	.....	.....
53		Chapter 610—Conversion of Bonds.....		53,000.00	.....	.....
54		Chapter 610—Refunds.....		39.05	.....	.....
54		Total Chapter 610.....		\$ 999,198.51	\$.....	\$.....
55		U.S. Geological Survey Cooperative Account.....		\$ 9,300.00	\$.....	\$.....
56		Total Trustees of Internal Improvement Fund.....		\$1,008,498.51	\$.....	\$.....
57	019	Replacement Funds.....	255.03			
58		Florida State University.....		\$ 1,129.22	\$.....	\$.....
59		State Board of Forestry.....		50.00	.....	.....
60		Florida State Hospital.....		424.06	.....	.....
61		University of Florida.....		2,197.33	.....	.....
62		Florida Industrial School for White Girls.....		536.68	.....	.....
63		Apalachee Correctional Institution.....		700.78	.....	.....
63		Total Replacement Funds.....		\$ 5,038.07	\$.....	\$.....
64	023	Florida Alcoholic Rehabilitation Fund.....	396.17 & 28134	\$ 283,257.47	\$.....	\$.....
65	024	Department of Public Safety—Highway Patrol Pension Fund..	321. & 28121			
66		Interest.....		\$ 12,278.40	\$.....	\$.....
67		Employee Contributions.....		66,021.35	.....	.....
68		State Contributions—Transfer from General Revenue.....		57,467.28	.....	.....
69		Conversion of Bonds.....		5,000.00	.....	.....
69		Total Department of Public Safety—Highway Patrol Pension Fund.....		\$ 140,767.03	\$.....	\$.....
70	025	Military Department				
71		Armory Board Trust Fund.....	250.01- .53	\$ 118,917.17	\$.....	\$.....
72		Clearwater Armory Construction Fund.....	250.40	31,428.75	.....	.....
73		Dade City Armory Construction Fund.....	250.40	56,448.00	.....	.....
74		Eustis Armory Construction Fund.....	250.40	76,247.00	.....	.....
75		Quincy Armory Construction Fund.....	250.40	53,652.50	.....	.....
76		Homestead Armory Construction Fund.....	250.40	51,208.31	.....	.....
77		Fort Myers Armory Construction Fund.....	250.40	450.00	.....	.....
78		Hollywood Armory Construction Fund.....	250.40	475.00	.....	.....
79		Crestview Armory Construction Fund.....	250.40	21,027.00	.....	.....
80		DeLand Armory Construction Fund.....	250.40	76,925.58	.....	.....
81		Bonifay Armory Construction Fund.....	250.40	20,922.00	.....	.....
81		Total Military Department.....		\$ 507,701.31	\$.....	\$.....
82	037	Florida Council for the Blind				
83		U.S. Fund.....	409.26(10)	\$ 178,548.55	\$.....	\$.....
84		Trust Fund.....	409.26(10)	2,513.32	.....	.....
84		Total Florida Council for the Blind.....		\$ 181,061.87	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 2,052.55	\$.....	\$ 2,052.55	\$.....	\$.....	\$.....	\$.....	44
18,903,261.40	.....	.....	18,903,261.40	.....	.....	.....	.....	45
\$18,903,261.40	\$ 2,052.55	\$.....	\$18,905,313.95	\$.....	\$.....	\$.....	\$.....	46
\$.....	\$.....	\$.....	\$ 39,732.15	\$.....	\$ 3.00	\$.....	\$ 3.00	47
.....	.....	950,947.39	950,947.39	.....	.....	.....	.....	48
\$.....	\$.....	\$ 950,947.39	\$ 990,679.54	\$.....	\$ 3.00	\$.....	\$ 3.00	49
\$.....	\$ 38,370.00	\$.....	\$ 38,370.00	\$.....	\$.....	\$.....	\$.....	50
.....	.....	.....	.....	.....	.....	907,789.46	907,789.46	51
.....	.....	.....	.....	.....	.....	53,000.00	53,000.00	52
.....	.....	.....	.....	.....	39.05	.....	39.05	53
\$.....	\$ 38,370.00	\$.....	\$ 38,370.00	\$.....	\$ 39.05	\$ 960,789.46	\$ 960,828.51	54
\$.....	\$.....	\$ 4,650.00	\$ 4,650.00	\$ 4,650.00	\$.....	\$.....	\$ 4,650.00	55
\$.....	\$ 38,370.00	\$ 4,650.00	\$ 43,020.00	\$ 4,650.00	\$ 39.05	\$ 960,789.46	\$ 965,478.51	56
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,129.22	\$ 1,129.22	57
.....	.....	.....	.....	.....	.....	50.00	50.00	58
.....	.....	.....	.....	.....	.....	424.06	424.06	59
.....	.....	.....	.....	.....	.....	2,197.33	2,197.33	60
.....	.....	.....	.....	.....	.....	536.68	536.68	61
.....	.....	.....	.....	.....	.....	700.78	700.78	62
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,038.07	\$ 5,038.07	63
\$ 283,223.49	\$.....	\$.....	\$ 283,223.49	\$.....	\$ 33.98	\$.....	\$ 33.98	64
\$.....	\$ 12,278.40	\$.....	\$ 12,278.40	\$.....	\$.....	\$.....	\$.....	65
.....	66,021.35	.....	66,021.35	.....	.....	.....	.....	66
.....	.....	.....	.....	57,467.28	.....	.....	57,467.28	67
.....	.....	.....	.....	.....	.....	5,000.00	5,000.00	68
\$.....	\$ 78,299.75	\$.....	\$ 78,299.75	\$ 57,467.28	\$.....	\$ 5,000.00	\$ 62,467.28	69
\$.....	\$ 118,917.17	\$.....	\$ 118,917.17	\$.....	\$.....	\$.....	\$.....	70
.....	.....	.....	.....	31,428.75	.....	.....	31,428.75	71
.....	.....	25,000.00	25,000.00	31,448.00	.....	.....	31,448.00	72
.....	.....	50,000.00	50,000.00	26,247.00	.....	.....	26,247.00	73
.....	.....	25,000.00	25,000.00	28,652.50	.....	.....	28,652.50	74
.....	.....	25,000.00	25,000.00	26,208.31	.....	.....	26,208.31	75
.....	.....	.....	.....	450.00	.....	.....	450.00	76
.....	.....	.....	.....	475.00	.....	.....	475.00	77
.....	.....	.....	.....	21,027.00	.....	.....	21,027.00	78
.....	.....	50,000.00	50,000.00	26,925.58	.....	.....	26,925.58	79
.....	.....	.....	.....	20,922.00	.....	.....	20,922.00	80
\$.....	\$ 118,917.17	\$ 175,000.00	\$ 293,917.17	\$ 213,784.14	\$.....	\$.....	\$ 213,784.14	81
\$.....	\$.....	\$ 169,535.31	\$ 169,535.31	\$.....	\$ 9,013.24	\$.....	\$ 9,013.24	82
.....	.....	2,513.32	2,513.32	.....	.....	.....	.....	83
\$.....	\$.....	\$ 172,048.63	\$ 172,048.63	\$.....	\$ 9,013.24	\$.....	\$ 9,013.24	84

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
TRUST FUND (Continued)						
85	043	State Board of Forestry—Incidental Account	589	\$1,326,846.74	\$ 431,038.37	\$
	044	State Board of Conservation				
86		Biological Research Trust Fund	375.37	\$ 129,909.08	\$	\$
87		Oyster Severance Tax	375.20	1,767.78	.....	.....
88		Total Board of Conservation		\$ 131,676.86	\$	\$
	045	Florida Board of Parks and Historic Memorials				
89		State Park Fund	592.11	\$ 136,514.67	\$ 68,808.57	\$
90		Killbuck Gardens Trust Fund	282.002(26)	12,339.17	.....	.....
91		Total Florida Board of Parks and Historic Memorials		\$ 148,853.84	\$ 68,808.57	\$
	050	Board of Commissioners of State Institutions				
92		Construction Supervision Fund	282.002(26)	\$ 74,456.33	\$	\$
	056	Florida Crippled Children's Commission	391.10			
93		Donation Account		\$ 329.40	\$	\$
94		U.S. Account		182,915.64	.....	.....
95		Total Florida Crippled Children's Commission		\$ 183,245.04	\$	\$
	057	Florida State Hospital				
96		Land Sales	282.002(26)	\$ 84.05	\$	\$
97		Donation Account	282.002(26)	654.75	.....	.....
98		Swine and Cattle Trust Fund	282.002(26)	71,788.30	.....	.....
99		Receiving Center	282.002(26)	72,541.09	.....	.....
100		Tuberculosis Hospital Addition	210.20	26.10	.....	.....
101		Total Florida State Hospital		\$ 145,094.29	\$	\$
	059	State Tuberculosis Board				
102		Hospital Construction Trust Fund	210.20	\$ 15,667.16	\$	\$
103		Sanatorium Interest and Sinking Fund	392.04	18,000.00	.....	.....
104		Total State Tuberculosis Board		\$ 33,667.16	\$	\$
105	061	Florida Parole Commission—Trust Fund	282.002(26)	\$ 6,400.00	\$	\$
106	062	Florida State Prison—Raiford—Industries Fund	954.51	\$ 396,229.96	\$	\$
107	067	Female Correctional Institution—Negro Girls—Scholarship Fund	282.002(26)	\$ 100.00	\$	\$
	068	Board of Control				
108		Department of Architecture—Incidental Fund	28115(5)	\$ 221,191.39	\$ 2,234.09	\$
109		Ringling Museum of Art—Incidental Fund	28115(5)	162,185.86	162,154.09	.....
110		Racing Scholarships Fund	550.08(1)	359,672.62	.....	.....
111		John and Mabel Ringling Museum—Interest of Trust Fund	18131	30,800.00	.....	.....
112		Westcott Trust Fund	28115(5)	24,899.66	.....	.....
113		Ex-Confederate Soldiers' and Sailors' Endowment Fund	239.34	570.00	.....	.....
114		Educational Survey	282.002(26)	6,000.00	.....	.....
115		Total Board of Control		\$ 805,319.53	\$ 164,388.18	\$
	069	University of Florida				
116		Incidental Fund	28115(5)	\$1,963,379.97	\$	\$
117		Certifications Forward	26859(4)	727,796.16	.....	.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$ 254,011.47	\$ 548,708.35	\$1,233,758.19	\$ 2,511.46	\$ 90,577.09	\$	\$ 93,088.55	85
\$	\$	\$	\$	\$ 128,690.49	\$ 1,218.59	\$	\$ 129,909.08	86
1,702.88	.....	.....	1,702.88	64.90	.....	.....	64.90	87
\$ 1,702.88	\$	\$	\$ 1,702.88	\$ 128,755.39	\$ 1,218.59	\$	\$ 129,973.98	88
\$	\$ 65,025.11	\$	\$ 133,833.68	\$ 18.52	\$ 72.50	\$ 2,589.97	\$ 2,680.99	89
.....	.....	12,339.17	12,339.17	.....	.....	.....	.....	90
\$	\$ 65,025.11	\$ 12,339.17	\$ 146,172.85	\$ 18.52	\$ 72.50	\$ 2,589.97	\$ 2,680.99	91
\$	\$	\$	\$	\$ 74,456.33	\$	\$	\$ 74,456.33	92
\$	\$ 288.00	\$ 12.00	\$ 300.00	\$	\$ 29.40	\$	\$ 29.40	93
.....	.....	180,772.54	180,772.54	.....	2,143.10	.....	2,143.10	94
\$	\$ 288.00	\$ 180,784.54	\$ 181,072.54	\$	\$ 2,172.50	\$	\$ 2,172.50	95
\$	\$	\$	\$	\$	\$	\$ 84.05	\$ 84.05	96
.....	.....	654.75	654.75	.....	.....	.....	.....	97
.....	71,788.30	.....	71,788.30	.....	.....	.....	.....	98
.....	.....	.....	.....	72,541.09	.....	.....	72,541.09	99
.....	.....	.....	.....	.....	26.10	.....	26.10	100
\$	\$ 71,788.30	\$ 654.75	\$ 72,443.05	\$ 72,541.09	\$ 26.10	\$ 84.05	\$ 72,651.24	101
\$	\$	\$	\$	\$	\$ 5,942.16	\$ 9,725.00	\$ 15,667.16	102
.....	18,000.00	.....	18,000.00	.....	.....	.....	.....	103
\$	\$ 18,000.00	\$	\$ 18,000.00	\$	\$ 5,942.16	\$ 9,725.00	\$ 15,667.16	104
\$	\$	\$	\$	\$	\$	\$ 6,400.00	\$ 6,400.00	105
\$	\$	\$	\$	\$ 390,470.06	\$ 5,759.90	\$	\$ 396,229.96	106
\$	\$	\$ 100.00	\$ 100.00	\$	\$	\$	\$	107
\$	\$ 4,503.72	\$	\$ 6,737.81	\$ 214,444.77	\$ 8.81	\$	\$ 214,453.58	108
.....	.....	.....	162,154.09	.....	31.77	.....	31.77	109
280,631.70	1,875.00	.....	282,506.70	.....	27,165.92	50,000.00	77,165.92	110
.....	30,500.00	.....	30,500.00	.....	.....	300.00	300.00	111
.....	24,899.66	.....	24,899.66	.....	.....	.....	.....	112
.....	570.00	.....	570.00	.....	.....	.....	.....	113
.....	.....	.....	.....	6,000.00	.....	.....	6,000.00	114
\$ 280,631.70	\$ 62,348.38	\$	\$ 507,368.26	\$ 220,444.77	\$ 27,206.50	\$ 50,300.00	\$ 297,951.27	115
\$	\$1,782,444.88	\$	\$1,782,444.88	\$ 179,533.43	\$ 1,401.66	\$	\$ 180,935.09	116
.....	.....	.....	.....	727,796.16	.....	.....	727,796.16	117

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
TRUST FUND (Continued)						
069		University of Florida (Continued)				
118		General Extension Division.....	28115(6)	\$ 213,199.79	\$	\$
119		Auxiliary Fund.....	28115(5)	2,912,697.02	.....	.....
120		Research Contracts—Revolving Fund.....	28115(11)	158,479.37	.....	.....
121		Engineering and Industrial Experiment Station—Research Contracts.....	28115(11)	842,084.33	.....	.....
122		Special American Legion Fund.....	28115(5)	1,240.00	.....	.....
123		Dormitory Construction—Revenue Certificates—Interest and Sinking Fund.....	28115(5)	221,537.00	.....	.....
124		Dormitory Rental Fund.....	28115(5)	534,665.53	.....	.....
125		Dormitories Operation Fund.....	28115(5)	170,034.12	.....	.....
126		Dormitories Major Repairs.....	28115(5)	52,186.80	.....	.....
127		Grants and Donations.....	28115(5)	237,042.54	.....	.....
128		Stadium Construction Fund—Interest and Sinking.....	28115(5)	44,808.80	.....	.....
129		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund.....	28115(5)	66,375.00	.....	.....
130		Student Hall Revenue Certificates of 1952—Construction Fund.....	28115(5)	495,208.41	.....	.....
131		Student Hall Revenue Certificates of 1952—Revenue Fund.....	28115(5)	1,383.50	.....	.....
132		Student Hall Revenue Certificates of 1952—Operation and Maintenance Fund.....	28115(5)	25,310.25	.....	.....
133		Student Hall Revenue Certificates of 1952—Interest and Sinking Fund.....	28115(5)	105,709.48	.....	.....
134		Student Fee Building Fund.....	28115(5)	97,165.03	.....	.....
135		Working Capital Fund.....	28115(5)	345,349.81	.....	.....
136		Dormitory Revenue Certificates of 1954—Construction Fund.....	28115(5)	250,000.00	.....	.....
137		Total University of Florida.....		\$9,465,652.91	\$	\$
070		University of Florida—Agricultural Extension Service				
138		Incidental Fund.....	28115(5)	\$ 16,643.72	\$	\$
139		Grants and Donations.....	28115(11)	366,518.85	.....	.....
140		Total University of Florida—Agricultural Extension Service.....		\$ 383,162.57	\$	\$
071		University of Florida—Agricultural Experiment Stations				
141		Incidental Fund.....	28115(5)	\$ 297,568.38	\$	\$
142		Incidental Fund—Certifications Forward.....	26859(4)	32,108.83	.....	.....
143		Hatch Fund.....	28115(11)	15,000.00	.....	.....
144		Adams Fund.....	28115(11)	15,000.00	.....	.....
145		Purnell Fund.....	28115(11)	60,000.00	.....	.....
146		Bankhead-Jones Fund.....	28115(11)	48,046.76	.....	.....
147		Grants and Donations.....	28115(5)	113,103.72	.....	.....
148		Research and Marketing Act.....	28115(11)	96,799.75	.....	.....
149		Total University of Florida—Agricultural Experiment Stations.....		\$ 677,627.44	\$	\$
072		Florida State University				
150		Incidental Fund—Certifications Forward.....	26859(4)	\$ 117,173.96	\$	\$
151		Incidental Fund.....	28115(5)	699,584.22	.....	.....
152		Working Capital Fund.....	28115(5)	613,425.95	.....	.....
153		Auxiliary Fund.....	28115(5)	1,066,771.47	.....	.....
154		Westcott Estate Fund.....	28115(5)	20,000.00	.....	.....
155		Bryan Hall—Interest and Sinking Fund.....	28115(5)	6,500.00	.....	.....
156		Bryan Hall Operation Fund.....	28115(5)	17,885.94	.....	.....
157		Senior Hall—Operation Fund.....	28115(5)	14,713.62	.....	.....
158		Senior Hall—Interest and Sinking Fund.....	28115(5)	11,253.25	.....	.....
159		Revenue Certificates Series 1950—Construction Fund.....	28115(5)	79,347.27	.....	.....
160		Revenue Certificates Series 1950—Interest and Sinking Fund.....	28115(5)	271,048.59	.....	.....
161		Dining Hall Operation Fund.....	28115(5)	385,699.70	.....	.....
162		Dining Hall Interest and Sinking Fund.....	28115(5)	26,604.49	.....	.....
163		Landis Hall Operation Fund.....	28115(5)	52,497.05	.....	.....
164		Landis Hall—Interest and Sinking Fund.....	28115(5)	58,280.52	.....	.....
165		University Hospital Operation Fund.....	28115(5)	126,242.03	.....	.....
166		University Hospital—Interest and Sinking Fund.....	28115(5)	8,271.46	.....	.....
167		Revenue Certificates Series 1950—Operation Fund.....	28115(5)	89,627.87	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$ 152,992.69	\$	\$ 152,992.69	\$ 60,000.23	\$ 206.87	\$	\$ 60,207.10	118
.....	2,228,292.92	.....	2,228,292.92	252,143.96	2,260.14	430,000.00	684,404.10	119
.....	.....	103,932.32	103,932.32	54,547.05	.....	.....	54,547.05	120
.....	228,877.44	554,063.01	782,940.45	59,026.00	117.88	.....	59,143.88	121
.....	1,240.00	.....	1,240.00	.....	.....	.....	.....	122
.....	3,612.50	.....	3,612.50	217,924.50	.....	.....	217,924.50	123
.....	534,185.13	.....	534,185.13	480.40	.....	.....	480.40	124
.....	.....	.....	.....	170,034.12	.....	.....	170,034.12	125
.....	1,500.00	.....	1,500.00	50,686.80	.....	.....	50,686.80	126
.....	.....	219,637.10	219,637.10	8,436.27	8,969.17	.....	17,405.44	127
.....	44,808.80	.....	44,808.80	.....	.....	.....	.....	128
.....	1,875.00	.....	1,875.00	24,000.00	.....	40,500.00	64,500.00	129
.....	.....	.....	.....	772.51	316.45	494,119.45	495,208.41	130
.....	1,383.50	.....	1,383.50	.....	.....	.....	.....	131
.....	23,915.65	.....	23,915.65	1,394.60	.....	.....	1,394.60	132
.....	105,709.48	.....	105,709.48	.....	.....	.....	.....	133
.....	97,165.03	.....	97,165.03	.....	.....	.....	.....	134
.....	.....	.....	.....	344,879.30	470.51	.....	345,349.81	135
.....	.....	.....	.....	250,000.00	.....	.....	250,000.00	136
\$	\$5,208,003.02	\$ 877,632.43	\$6,085,635.45	\$2,401,655.33	\$ 13,742.68	\$ 964,619.45	\$3,380,017.46	137
\$	\$ 2,496.10	\$	\$ 2,496.10	\$ 14,147.62	\$	\$	\$ 14,147.62	138
.....	.....	366,513.70	366,513.70	.....	5.15	.....	5.15	139
\$	\$ 2,496.10	\$ 366,513.70	\$ 369,009.80	\$ 14,147.62	\$ 5.15	\$	\$ 14,152.77	140
\$	\$ 197,790.84	\$	\$ 197,790.84	\$ 99,777.54	\$	\$	\$ 99,777.54	141
.....	.....	15,000.00	15,000.00	32,108.83	.....	.....	32,108.83	142
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	143
.....	.....	60,000.00	60,000.00	.....	.....	.....	.....	144
.....	.....	48,046.76	48,046.76	.....	.....	.....	.....	145
.....	.....	113,089.61	113,089.61	.....	14.11	.....	14.11	146
.....	.....	96,799.75	96,799.75	.....	.....	.....	.....	147
\$	\$ 197,790.84	\$ 347,936.12	\$ 545,726.96	\$ 131,886.37	\$ 14.11	\$	\$ 131,900.48	149
\$	\$	\$	\$	\$ 117,173.96	\$	\$	\$ 117,173.96	150
.....	693,650.39	.....	693,650.39	5,909.88	23.95	.....	5,933.83	151
.....	.....	.....	.....	419,532.99	193,892.96	.....	613,425.95	152
.....	911,036.39	.....	911,036.39	155,624.49	110.59	.....	155,735.08	153
.....	.....	.....	.....	20,000.00	.....	.....	20,000.00	154
.....	6,500.00	.....	6,500.00	.....	.....	.....	.....	155
.....	17,740.50	.....	17,740.50	145.44	.....	.....	145.44	156
.....	13,160.19	.....	13,160.19	1,553.43	.....	.....	1,553.43	157
.....	11,253.25	.....	11,253.25	.....	.....	.....	.....	158
.....	497.27	.....	497.27	4,500.00	.....	74,350.00	78,850.00	159
.....	8,000.00	.....	8,000.00	263,048.59	.....	.....	263,048.59	160
.....	318,045.31	.....	318,045.31	67,568.59	85.80	.....	67,654.39	161
.....	4,104.49	.....	4,104.49	2,000.00	.....	20,500.00	22,500.00	162
.....	52,497.05	.....	52,497.05	.....	.....	.....	.....	163
.....	24,280.52	.....	24,280.52	.....	.....	34,000.00	34,000.00	164
.....	126,059.26	.....	126,059.26	182.77	.....	.....	182.77	165
.....	3,451.46	.....	3,451.46	.....	.....	4,820.00	4,820.00	166
.....	447.57	.....	447.57	89,121.34	58.96	.....	89,180.30	167

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
TRUST FUND (Continued)						
072	Florida State University—Continued					
168		Revenue Certificates Series 1950—Revenue Fund.....	28115(5)	\$ 334,958.35	\$	\$
169		Revenue Certificates Series 1950—Repairs and Replacement Fund.....	28115(5)	12,490.74	.....	.....
170		Demonstration School—Construction Fund.....	28115(5)	750,000.00	.....	.....
171		Demonstration School—Revenue Fund.....	28115(5)	57,255.35	.....	.....
172		Demonstration School—Interest and Sinking Fund.....	28115(5)	8,380.91	.....	.....
173		Research Contracts—Revolving Fund.....	28115(5)	227,050.95	.....	.....
174		Grants and Donations.....	28115(11)	97,017.60	.....	.....
175		Total Florida State University.....		\$5,152,081.29	\$	\$
073	Florida Agricultural and Mechanical University					
176		Incidental Fund.....	28115(5)	\$ 221,580.60	\$	\$
177		Auxiliary Fund.....	28115(5)	532,710.08	.....	.....
178		Morrill Fund, U.S.....	28115(11)	25,000.00	.....	.....
179		Bankhead-Jones Fund, U.S.....	28115(11)	23,822.13	.....	.....
180		Laundry—Interest and Sinking Fund.....	28115(5)	6,500.00	.....	.....
181		Laundry Operation Fund.....	28115(5)	49,921.81	.....	.....
182		Hospital Construction Fund.....	28115(5)	3,447.64	.....	.....
183		Hospital Interest and Sinking Fund.....	28115(5)	23,600.00	.....	.....
184		Hospital Revenue Fund.....	28115(5)	179,777.46	.....	.....
185		Hospital Operation and Maintenance.....	28115(5)	154,252.39	.....	.....
		Self-Liquidating Dormitories Revenue Certificates 1938 Issue:				
186		Operating Fund.....	28115(5)	16,536.84	.....	.....
187		Interest and Sinking Fund.....	28115(5)	11,570.22	.....	.....
		Dormitory Revenue Certificates of 1952:				
188		Construction Fund.....	28115(5)	499,361.81	.....	.....
189		Revenue Fund.....	28115(5)	47,628.29	.....	.....
190		Operating and Maintenance Fund.....	28115(5)	12,285.99	.....	.....
191		Interest and Sinking Fund.....	28115(5)	53,527.23	.....	.....
192		Total Florida Agricultural & Mechanical University ..		\$1,861,522.49	\$	\$
193	074	Florida School for the Deaf and Blind—Incidental Fund.....	28115(5)	\$ 2,349.00	\$	\$
194	076	State Library Board—Trust Fund.....	AGO	\$ 2.00	\$	\$
077	Minimum Foundation Program.....		Art. XII, Const.			
		County Capital Outlay and Debt Service School Fund:				
195		Motor Vehicle Licenses.....		\$9,395,924.00	\$	\$9,395,924.00
196		Conversion of Bonds.....		326,000.00	.....	.....
		County Bond Account:				
197		Interest.....		41,853.62	.....	.....
198		Transfers.....		13,332,263.23	.....	.....
199		Sale of Revenue Certificates.....		15,570,280.00	.....	.....
200		Conversion of Bonds.....		649,850.00	.....	.....
		County Capital Outlay and Debt Service School Fund—				
		Administrative:				
201		Transfers.....		63,834.66	.....	.....
202		Total Minimum Foundation Program.....		\$39,380,005.51	\$	\$9,395,924.00
079	Stephen Foster Memorial Commission					
203		Trust Fund.....	265.14	\$ 26,093.09	\$	\$
204		Carillon Tower Construction Fund.....	28115 and 282.002(26)	1,520.33	.....	.....
205		Total Stephen Foster Memorial Commission.....		\$ 27,613.42	\$	\$
102	Supreme Court Justices' Retirement Fund		25.123			
206		Employee Contributions.....		\$ 810.00	\$	\$
207		Transfers from General Revenue Fund.....		7,510.07	.....	.....
208		Total Supreme Court Justices' Retirement Fund.....		\$ 8,320.07	\$	\$

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$ 312,680.99	\$	\$ 312,680.99	\$ 22,277.36	\$	\$	\$ 22,277.36	168
				12,490.74			12,490.74	169
						750,000.00	750,000.00	170
	57,255.35		57,255.35					171
	3,380.91		3,380.91	5,000.00			5,000.00	172
		175,700.32	175,700.32	51,320.33	30.30		51,350.63	173
	67,771.05	67,771.05	67,771.05	28,684.68	561.87		29,246.55	174
\$	\$2,564,040.90	\$ 243,471.37	\$2,807,512.27	\$1,266,134.59	\$ 194,764.43	\$ 883,670.00	\$2,344,569.02	175
\$	\$ 186,935.30	\$	\$ 186,935.30	\$ 34,630.90	\$ 14.40	\$	\$ 34,645.30	176
	517,150.25		517,150.25	15,559.83			15,559.83	177
		25,000.00	25,000.00					178
		23,822.13	23,822.13					179
	1,500.00		1,500.00	5,000.00			5,000.00	180
	40,320.97		40,320.97	9,600.84			9,600.84	181
	43.75		43.75	13.39		3,390.50	3,403.89	182
	550.00		550.00	23,050.00			23,050.00	183
	150,888.12		150,888.12	28,889.34			28,889.34	184
				154,252.39			154,252.39	185
	2,398.54		2,398.54	14,138.30			14,138.30	186
	3,255.47		3,255.47	8,314.75			8,314.75	187
						499,361.81	499,361.81	188
	47,628.29		47,628.29					189
				12,285.99			12,285.99	190
				53,527.23			53,527.23	191
\$	\$ 950,670.69	\$ 48,822.13	\$ 999,492.82	\$ 359,262.96	\$ 14.40	\$ 502,752.31	\$ 862,029.67	192
\$	\$ 2,349.00	\$	\$ 2,349.00	\$	\$	\$	\$	193
\$	\$ 2.00	\$	\$ 2.00	\$	\$	\$	\$	194
\$	\$	\$	\$9,395,924.00	\$	\$	\$	\$	195
						326,000.00	326,000.00	196
	41,853.62		41,853.62					197
				13,332,263.23			13,332,263.23	198
						15,570,280.00	15,570,280.00	199
						649,850.00	649,850.00	200
				63,834.66			63,834.66	201
\$	\$ 41,853.62	\$	\$9,437,777.62	\$13,396,097.89	\$	\$16,546,130.00	\$29,942,227.80	202
\$	\$ 21,914.38	\$ 4,178.71	\$ 26,093.09	\$	\$	\$	\$	203
		343.04	343.04		1,177.29		1,177.29	204
\$	\$ 21,914.38	\$ 4,521.75	\$ 26,436.13	\$	\$ 1,177.29	\$	\$ 1,177.29	205
\$	\$ 810.00	\$	\$ 810.00	\$	\$	\$	\$	206
				7,510.07			7,510.07	207
\$	\$ 810.00	\$	\$ 810.00	\$ 7,510.07	\$	\$	\$ 7,510.07	208

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	DIRECT REVENUES	
					Fees	Licenses
TRUST FUND (Continued)						
209	102	Circuit Judges' Retirement Fund.....	38.14	\$ 12,609.90	\$.....	\$.....
	104	Teachers' Retirement System				
		Pension Accumulation Fund.....	238.09			
210		Interest.....		\$ 54,623.29	\$.....	\$.....
211		F.E.A. Contributions.....		1,279.95	.....	.....
212		State Contributions (from General Revenue Fund).....		5,300,000.00	.....	.....
213		Transfers from Annuity Savings Fund.....		275,000.00	.....	.....
214		Refunds.....		5,728.74	.....	.....
215		Conversion of Bonds.....		1,000,000.00	.....	.....
216		Total Pension Accumulation Fund.....		\$6,636,631.98	\$.....	\$.....
		Annuity Savings Fund.....	238.11			
217		Interest.....		\$1,077,176.48	\$.....	\$.....
218		Employee Contributions.....		7,647,196.67	.....	.....
219		Refunds.....		363,080.00	.....	.....
220		Conversion of Bonds.....		250,000.00	.....	.....
221		Total Annuity Savings Fund.....		\$9,337,453.15	\$.....	\$.....
		Total Teachers' Retirement System		\$15,974,085.13	\$.....	\$.....
	110	Florida Industrial Commission.....	443.10			
		Florida Unemployment Compensation Fund:				
222		Refunds.....		\$ 28,259.95	\$.....	\$.....
223		U.S. Reimbursements.....		10,955,597.67	.....	.....
224		Total Florida Unemployment Compensation Fund....		\$10,983,857.62	\$.....	\$.....
225		Florida Unemployment Compensation—Clearing Account.....		\$9,256,485.32	\$.....	\$.....
226		Total Florida Industrial Commission.....		\$20,240,342.94	\$.....	\$.....
227	111	Cancellations and Restorations—Trust Fund.....	AGO & 17.26	\$ 17,919.04	\$.....	\$.....
	113	Principal of State School Fund	Art. XII, Const.			
228		25% of Sale of State-Owned Lands.....		\$ 179,541.94	\$.....	\$.....
229		Other Receipts (Escheated Funds, Forfeitures, Donations, etc.)..		211,922.68	.....	.....
230		Conversion of Bonds.....		2,415,820.19	.....	.....
231		Total Principal of State School Fund.....		\$2,807,284.81	\$.....	\$.....
232	113	Interest of State School Fund.....	Art. XII, Const.	\$ 272,513.46	\$.....	\$.....
233	113	Principal of Agricultural College Fund.....	239.05	\$ 500.00	\$.....	\$.....
234	113	Principal of Seminary Fund.....	239.05	\$ 18,000.00	\$.....	\$.....
235	113	Interest of Seminary Fund.....	239.03	\$ 4,347.50	\$.....	\$.....
236		Sub-Total Trust Fund.....		\$216,454,238.83	\$ 698,548.47	\$9,672,002.85
237		6-Month-Old Warrants Cancelled and Restored.....	17.26	\$ 7,880.62	\$.....	\$.....
238		Prior Year Warrants Cancelled and Restored.....		5,700.09	.....	.....
239		TOTAL TRUST FUND.....		\$216,467,819.54	\$ 698,548.47	\$ 9,672,002.85
240		TOTAL ALL FUNDS.....		\$549,646,579.21	\$14,101,575.28	\$35,545,442.27

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 12,609.90	\$.....	\$ 12,609.90	\$.....	\$.....	\$.....	\$.....	209
\$.....	\$ 54,623.29	\$.....	\$ 54,623.29	\$.....	\$.....	\$.....	\$.....	210
	1,279.95		1,279.95					211
				5,300,000.00			5,300,000.00	212
				275,000.00			275,000.00	213
					5,728.74		5,728.74	214
						1,000,000.00	1,000,000.00	215
\$.....	\$ 55,903.24	\$.....	\$ 55,903.24	\$5,575,000.00	\$ 5,728.74	\$1,000,000.00	\$6,580,728.74	216
\$.....	\$1,077,176.48	\$.....	\$1,077,176.48	\$.....	\$.....	\$.....	\$.....	217
	7,647,196.67		7,647,196.67					218
					363,080.00		363,080.00	219
						250,000.00	250,000.00	220
\$.....	\$8,724,373.15	\$.....	\$8,724,373.15	\$.....	\$ 363,080.00	\$ 250,000.00	\$ 613,080.00	221
\$.....	\$8,780,276.39	\$.....	\$8,780,276.39	\$5,575,000.00	\$ 368,808.74	\$1,250,000.00	\$7,193,808.74	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 28,259.95	\$.....	\$ 28,259.95	222
						10,955,597.67	10,955,597.67	223
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 28,259.95	\$10,955,597.67	\$10,983,857.62	224
\$9,256,351.72	\$.....	\$.....	\$9,256,351.72	\$ 133.60	\$.....	\$.....	\$ 133.60	225
\$9,256,351.72	\$.....	\$.....	\$9,256,351.72	\$ 133.60	\$ 28,259.95	\$10,955,597.67	\$10,983,991.22	226
\$.....	\$.....	\$.....	\$.....	\$ 17,919.04	\$.....	\$.....	\$ 17,919.04	227
\$.....	\$.....	\$.....	\$.....	\$ 179,541.94	\$.....	\$.....	\$ 179,541.94	228
						211,922.68	211,922.68	229
						2,415,820.19	2,415,820.19	230
\$.....	\$.....	\$.....	\$.....	\$ 179,541.94	\$.....	\$2,627,742.87	\$2,807,284.81	231
\$.....	\$ 272,513.46	\$.....	\$ 272,513.46	\$.....	\$.....	\$.....	\$.....	232
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 500.00	\$ 500.00	233
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,000.00	\$ 18,000.00	234
\$.....	\$ 4,347.50	\$.....	\$ 4,347.50	\$.....	\$.....	\$.....	\$.....	235
\$111,158,212.25	\$24,076,616.01	\$6,953,103.68	\$152,558,483.26	\$27,994,429.04	\$1,070,320.93	\$34,831,005.60	\$63,895,755.57	236
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,880.62	\$.....	\$ 7,880.62	237
					5,700.09		5,700.09	238
\$111,158,212.25	\$24,076,616.01	\$6,953,103.68	\$152,558,483.26	\$27,994,429.04	\$1,083,901.64	\$34,831,005.60	\$63,909,336.28	239
\$244,992,540.34	\$26,852,755.61	\$56,425,704.45	\$377,828,017.95	\$113,212,398.20	\$11,340,143.17	\$47,266,019.89	\$171,818,561.26	240

Schedule 1 of Exhibit E

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
LEGISLATIVE											
1	1	001	101	Senate—Salaries.....	28115	\$ 6,130.00	\$ 6,130.00	\$.....	\$.....	\$.....	\$.....
2	1	001	104	Senate—Expenses.....	28115	57,609.57	57,609.57	.....	.....	.....	.....
3	1	001	201	House of Representatives—Salaries.....	28115	2,055.00	2,055.00	.....	.....	.....	.....
4	1	001	214	House of Representatives—Expenses—1953 Session.....	28115	64,793.06	64,793.06	.....	.....	.....	.....
5	1	001	504	Florida Commission on Interstate Cooperation—Expenses.....	28292	565.08	565.08	.....	.....	.....	.....
6				Total Legislative.....		\$ 131,152.71	\$ 131,152.71	\$.....	\$.....	\$.....	\$.....
JUDICIAL											
7	1	002	101	Supreme Court—Salaries.....	28115	\$ 215,676.58	\$ 215,676.58	\$.....	\$.....	\$.....	\$.....
8	1	002	103	Supreme Court—Salaries for Current Capital Outlay.....	28115	944.76	944.76	.....	.....	.....	.....
9	1	002	104	Supreme Court—Expenses.....	28115	27,552.19	26,076.43	.....	.....	.....	.....
10	1	002	108	Supreme Court—Capital Outlay.....	28115	16,142.94	16,142.94	.....	.....	.....	.....
11	1	002	201	Circuit and Other State Courts—Salaries.....	28115	866,830.34	866,830.34	.....	.....	.....	.....
12	1	002	204	Circuit and Other State Courts—Expenses.....	28115	67,510.42	67,510.42	.....	.....	.....	.....
13	1	002	206	Circuit and Other State Courts—Pay to Jurors and Witnesses..	28115 & 40.29	530,141.27	530,141.27	.....	.....	.....	.....
14				Total Judicial.....		\$1,724,798.50	\$1,723,322.74	\$.....	\$.....	\$.....	\$.....
GOVERNOR											
15	1	003	050	Office—Old Appropriation Forward.....	26859	\$ 102.41	\$ 102.41	\$.....	\$.....	\$.....	\$.....
16	1	003	101	Office—Salaries.....	28115	72,720.00	72,720.00	.....	.....	.....	.....
17	1	003	104	Office—Expenses.....	28115	16,525.79	16,525.79	.....	.....	.....	.....
18	1	003	105	Office—Capital Outlay.....	28115	3,077.31	3,077.31	.....	.....	.....	.....
19	1	003	106	Office—Contingent.....	28115	18,015.00	17,127.50	.....	.....	.....	.....
20	1	003	201	Mansion—Keep for Help (Payable to Governor).....	28115	8,067.79	8,067.79	.....	.....	.....	.....
21	1	003	204	Mansion—Furnishings and Incidentals.....	28115	7,721.46	7,721.46	.....	.....	.....	.....
22				Total Governor.....		\$ 126,229.76	\$ 125,342.26	\$.....	\$.....	\$.....	\$.....
SECRETARY OF STATE											
23	1	004	050	Old Appropriation Forward.....	26859	\$ 14,430.30	\$ 12,576.40	\$.....	\$.....	\$.....	\$.....
24	1	004	101	Salaries.....	28115	112,003.46	112,003.46	.....	.....	.....	.....
25	1	004	102	Salaries for Expenses.....	28115	2,473.21	2,473.21	.....	.....	.....	.....
26	1	004	104	Expenses.....	28115	21,752.29	21,752.29	.....	.....	.....	.....
27	1	004	108	Capital Outlay.....	28115	3,429.97	3,429.97	.....	.....	.....	.....
28	1	004	110	Special—Restoration of Confederate Battle Flags.....	28115	561.96	561.96	.....	.....	.....	.....
29	1	004	201	Capitol and Grounds—Salaries.....	28115	61,761.25	61,761.25	.....	.....	.....	.....
30	1	004	204	Capitol and Grounds—Expenses.....	28115	18,550.60	18,550.60	.....	.....	.....	.....
31	1	004	208	Capitol and Grounds—Capital Outlay.....	28115	1,244.24	1,244.24	.....	.....	.....	.....
32	1	004	211	Maintenance of W. V. Knott Building—Salaries.....	28115	13,295.66	13,295.66	.....	.....	.....	.....
33	1	004	214	Maintenance of W. V. Knott Building—Expenses.....	28115	11,762.07	7,492.50	.....	.....	.....	.....
34	6	004	311	W. V. Knott Building Trust Fund—Salaries.....	282.002(26)	3,160.00	3,160.00	.....	.....	.....	.....
35	6	004	314	W. V. Knott Building—Trust Fund—Expenses.....	282.002(26)	5,039.20	1,979.17	.....	.....	.....	.....
36				Total Secretary of State.....		\$ 269,464.21	\$ 260,280.71	\$.....	\$.....	\$.....	\$.....
ATTORNEY GENERAL											
37	1	005	101	Office—Salaries.....	28115	\$ 210,758.26	\$ 210,758.26	\$.....	\$.....	\$.....	\$.....
38	1	005	104	Office—Expenses.....	28115	20,290.30	20,269.50	.....	.....	.....	.....
39	1	005	108	Office—Capital Outlay.....	28115	12,855.10	12,855.10	.....	.....	.....	.....
40	1	005	201	Statutory Revision—Salaries.....	28115	49,426.97	49,426.97	.....	.....	.....	.....
41	1	005	204	Statutory Revision—Expenses.....	28115	6,480.39	6,480.39	.....	.....	.....	.....
42	1	005	208	Statutory Revision—Capital Outlay.....	28115	2,824.82	2,824.82	.....	.....	.....	.....
43	1	005	311	Special—Enforcing Chapter 365—Salaries.....	28115	42,740.04	42,740.04	.....	.....	.....	.....
44	1	005	314	Special—Enforcing Chapter 365—Expenses.....	28115	19,317.58	19,306.58	.....	.....	.....	.....
45	1	005	318	Special—Enforcing Chapter 365—Capital Outlay.....	28115	59.50	59.50	.....	.....	.....	.....
46				Total Attorney General.....		\$ 364,752.96	\$ 364,721.16	\$.....	\$.....	\$.....	\$.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,130.00	\$.....	\$.....	\$.....	\$.....	\$.....	1
.....					57,602.57	.....	.....	.....	.....	.....	2
.....					2,055.00	.....	.....	.....	.....	.....	3
.....					64,793.06	.....	.....	.....	.....	.....	4
.....					565.08	.....	.....	.....	.....	.....	5
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 131,152.71	\$.....	\$.....	\$.....	\$.....	\$.....	6
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 215,676.58	\$.....	\$.....	\$.....	\$.....	\$.....	7
.....					944.76	.....	.....	.....	.....	.....	8
.....					26,076.43	.....	.....	.....	1,475.76	1,475.76	9
.....					16,142.94	.....	.....	.....	.....	.....	10
.....					866,830.34	.....	.....	.....	.....	.....	11
.....					67,510.42	.....	.....	.....	.....	.....	12
.....					530,141.27	.....	.....	.....	.....	.....	13
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,723,322.74	\$.....	\$.....	\$.....	\$ 1,475.76	\$ 1,475.76	14
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 102.41	\$.....	\$.....	\$.....	\$.....	\$.....	15
.....					72,720.00	.....	.....	.....	.....	.....	16
.....					16,525.79	.....	.....	.....	.....	.....	17
.....					3,077.31	.....	.....	.....	.....	.....	18
.....					17,127.50	.....	.....	.....	887.50	887.50	19
.....					8,067.79	.....	.....	.....	.....	.....	20
.....					7,721.46	.....	.....	.....	.....	.....	21
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 125,342.26	\$.....	\$.....	\$.....	\$ 887.50	\$ 887.50	22
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,576.40	\$.....	\$.....	\$.....	\$ 1,853.90	\$ 1,853.90	23
.....					112,003.46	.....	.....	.....	.....	.....	24
.....					2,473.21	.....	.....	.....	.....	.....	25
.....					21,752.29	.....	.....	.....	.....	.....	26
.....					3,429.97	.....	.....	.....	.....	.....	27
.....					561.96	.....	.....	.....	.....	.....	28
.....					61,761.25	.....	.....	.....	.....	.....	29
.....					18,550.60	.....	.....	.....	.....	.....	30
.....					1,244.24	.....	.....	.....	.....	.....	31
.....					13,295.66	.....	.....	.....	.....	.....	32
.....					7,492.50	.....	.....	.....	4,269.57	4,269.57	33
.....					3,160.00	.....	.....	.....	.....	.....	34
.....					1,979.17	.....	.....	.....	3,060.03	3,060.03	35
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 260,280.71	\$.....	\$.....	\$.....	\$ 9,183.50	\$ 9,183.50	36
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 210,758.26	\$.....	\$.....	\$.....	\$.....	\$.....	37
.....					20,260.50	.....	.....	.....	20.80	20.80	38
.....					12,855.10	.....	.....	.....	.....	.....	39
.....					49,426.97	.....	.....	.....	.....	.....	40
.....					6,480.39	.....	.....	.....	.....	.....	41
.....					2,824.82	.....	.....	.....	.....	.....	42
.....					42,740.04	.....	.....	.....	.....	.....	43
.....					19,306.58	.....	.....	.....	11.00	11.00	44
.....					59.50	.....	.....	.....	.....	.....	45
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 364,721.16	\$.....	\$.....	\$.....	\$ 31.80	\$ 31.80	46

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER											
47	1	006	101	Salaries.....	28115	\$ 766,650.56	\$ 766,650.56	\$.....	\$.....	\$.....	
48	1	006	104	Expenses.....	28115	305,537.40	304,626.13				
49	1	006	108	Capital Outlay.....	28115	15,970.21	15,170.21				
50	1	006	121	Sales Tax Administration—Salaries.....	28115	951,424.87	951,424.87				
51	1	006	124	Sales Tax Administration—Expenses.....	28115	338,864.14	338,864.14				
52	1	006	128	Sales Tax Administration—Capital Outlay.....	28115	17,718.36	17,718.36				
Gasoline Tax Refunds under Chapter 28098:											
53	6	006	228	Refunds.....	28098	16,259.72					
54	6	006	230	Refunds of Collections.....	215.26	6.00					
Auto Transportation Clearing Account:											
55	6	006	302	25% Transfer to General Revenue.....	323.16	157,429.63					
56	6	006	304	Mileage Tax Distribution to Cities and Towns.....	323.16	15,503.19					
57	6	006	306	Distribution to State Treasurer as County Treasurer							
				Ex-Officio.....	323.16	457,132.69					
58	6	006	308	Refunds.....	215.26	76.80					
Gasoline Tax Clearing Account:											
59	6	006	322	Transfer 4c to State Road Department.....	208.11	41,695,645.93					
60	6	006	324	Distribution 2c to State Treasurer as County Treasurer							
				Ex-Officio.....	208.11	21,092,316.08					
61	6	006	326	Transfer 3% of 7th Cent to General Revenue.....	215.22	316,384.73					
62	6	006	328	Transfer to State Road Department for Counties—							
				80% of 7th Cent.....	208.11	8,183,818.65					
63	6	006	330	To Counties and Bond Boards—20% of 7th Cent.....	208.11	2,045,654.65					
64	6	006	332	Refunds.....	215.26	500.00					
65	6	006	334	Transfer to Gasoline Tax Refund Account.....	208.11 & 28098	141,259.73					
Motor Vehicle Fuel Tax Clearing Account:											
66	6	006	352	Transfer 4c to State Road Department.....	209.03	659,423.57					
67	6	006	354	Distribution 2c to State Treasurer as County Treasurer							
				Ex-Officio.....	209.03	329,711.79					
68	6	006	356	Transfer 3% of 7th Cent to General Revenue.....	215.22	4,945.68					
69	6	006	358	Transfer to State Road Department for Counties—							
				80% of 7th Cent.....	209.03	127,928.16					
70	6	006	360	To Counties and Bond Boards—20% of 7th Cent.....	209.03	31,982.05					
71	6	006	362	Refunds.....	209.04	652.59					
County Officers' and Employees' Retirement—Administrative:											
72	6	006	401	Salaries.....	134.11	22,646.07	22,646.07				
73	6	006	404	Expenses.....	134.11	2,741.57	2,741.57				
74	6	006	406	Transfers to Intangible Tax Fund.....	134.11	70					
75	6	006	408	Capital Outlay.....	134.11	965.72	965.72				
Intangible Tax Fund:											
76	6	006	601	Salaries.....	199.31	52,180.00	52,180.00				
77	6	006	604	Expenses.....	199.31	31,009.26	28,353.26				
78	6	006	606	Special (County Expense).....	199.31	182,101.07	182,101.07				
79	6	006	608	Commissions.....	199.31	322,574.28	322,574.28				
80	6	006	610	Distribution to Counties.....	199.31	462,015.95					
81	6	006	612	Transfers.....	199.31	3,174,552.82					
82	6	006	614	Refunds.....	199.31(3)	6,300.44					
83	6	006	616	Transfer to General Revenue.....	199.31	3,000,000.00					
84	6	006	618	Capital Outlay.....	199.31	560.17	560.17				
Oil and Gas Production Tax:											
85	6	006	754	Distribution to Counties.....	211.06	10,608.76					
86	6	006	756	Transfer to General Revenue.....	211.06	42,435.13					
Railroad and Telegraph Licenses:											
87	6	006	810	Distribution to Counties.....	195.10-13	52,710.96					
88	6	006	812	Delinquent Tax Distribution to Counties.....	195.10-13	2,622.26					
89	6	006	814	Transfer to General Revenue.....	195.10-13	58,710.98					
Auto Transportation Mileage Tax:											
90	6	006	830	Distribution to Cities and Towns.....	323.16	4,554.00					
State Officers' and Employees' Retirement Fund:											
91	6	006	971	Benefits.....	121.01-17	391,813.54					
92	6	006	974	Investments.....	121.01-17	2,626,412.09					
93	6	006	976	Refunds.....	121.01-17	851,286.60					
94	6	006	978	Transfers.....	121.01-17	7,257.96					
County Officers' and Employees' Retirement Fund:											
95	6	006	981	Benefits.....	134.01-18	384,761.19					
96	6	006	984	Investments.....	134.01-18	2,050,120.59					
97	6	006	986	Refunds.....	134.01-18	499,775.20					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter Fund Transfers and Refunds	Total Non Operating Expenditures	
\$	\$	\$	\$	\$	\$ 766,650.56	\$	\$	\$	\$	\$	47
					304,626.13				911.27	911.27	48
					15,970.21						49
					951,424.87						50
					338,864.14						51
					17,718.36						52
									16,259.72	16,259.72	
									6.00	6.00	53
									157,429.63	157,429.63	54
						15,503.19				15,503.19	55
						457,132.69				457,132.69	56
									76.80	76.80	57
									41,695,645.93	41,695,645.93	58
						21,092,316.08				21,092,316.08	59
									316,384.73	316,384.73	60
									8,183,818.65	8,183,818.65	61
						2,045,090.75			863.90	2,045,954.65	62
									900.00	900.00	63
									141,259.73	141,259.73	64
									659,423.57	659,423.57	65
						329,711.79				329,711.79	66
									4,945.68	4,945.68	67
						31,970.17			127,928.16	127,928.16	68
									11.88	31,982.05	69
									652.59	652.59	70
					22,646.07						71
					2,741.57						72
					965.72				70	70	73
					52,180.00						74
					28,353.26				2,656.00	2,656.00	75
					182,101.07						76
					322,574.28						77
						462,015.95				462,015.95	78
									3,174,552.82	3,174,552.82	79
									6,300.44	6,300.44	80
					560.17				3,000,000.00	3,000,000.00	81
						10,608.76				10,608.76	82
									42,435.13	42,435.13	83
						52,710.96				52,710.96	84
					2,622.26					2,622.26	85
									58,710.98	58,710.98	86
									4,554.90	4,554.90	87
				391,735.79	391,735.79				77.75	77.75	88
							2,626,412.09			2,626,412.09	89
									851,286.60	851,286.60	90
									7,257.96	7,257.96	91
				384,761.19	384,761.19						92
						2,050,120.59				2,050,120.59	93
									499,775.20	499,775.20	94

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Person: and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
Florida National Forest Fund Distribution:											
98	6	006	992	To Counties.....	254 05	\$ 182,274.88	\$.....	\$.....	\$.....	\$.....	\$.....
99				Total Comptroller.....		\$92,096,490.27	\$3,007,376.41	\$.....	\$.....	\$.....	\$.....
TREASURER											
100	1	007	050	Old Appropriation Forward.....	26859	\$ 4,837.24	\$ 4,837.24	\$.....	\$.....	\$.....	\$.....
101	1	007	101	Salaries.....	28115	541,791.09	541,791.09	.....	.....	.....	.....
102	1	007	104	Expenses.....	28115	159,468.89	159,219.93	.....	.....	.....	.....
103	1	007	108	Capital Outlay.....	28115	19,040.85	19,040.85	.....	.....	.....	.....
Fire Insurance Fund:											
104	1	007	152	Payment of Commercial Premiums.....	28115	712.66	.....	712.66	.....	.....	.....
105	1	007	154	Payment of Deficit Premium Account.....	28115	150,000.00	.....	.....	.....	.....	.....
Agents Qualification Tax:											
106	1	007	161	Salaries.....	28075	6,393.06	6,393.06	.....	.....	.....	.....
107	1	007	164	Expenses.....	28075	24,956.57	24,956.57	.....	.....	.....	.....
Accident and Health Insurance Agents Fund:											
108	3	007	481	Salaries.....	627 42(4)	4,552.50	.....	4,552.50	.....	.....	.....
109	3	007	486	Refunds.....	215 26	660.00	.....	660.00	.....	.....	.....
110	3	007	488	3% Transfer to General Revenue.....	215 22	338.39	.....	.....	.....	.....	.....
Insurance Agents County License Tax—Distribution Fund:											
111	6	007	504	To Counties.....	205 45	99,811.53	.....	.....	.....	.....	.....
112	6	007	505	2% Transfer to General Revenue.....	205 45	2,428.97	.....	.....	.....	.....	.....
113	6	007	506	Refunds.....	215 26	2,976.00	.....	.....	.....	.....	.....
Firemen's Relief and Pension Fund:											
114	6	007	604	Distribution to Cities and Towns.....	175 07	304,031.36	.....	.....	.....	.....	.....
115	6	007	608	3% Transfers to General Revenue.....	175 07	9,387.04	.....	.....	.....	.....	.....
State Fire Insurance Fund:											
116	6	007	701	Administrative—Salaries.....	284.01-.14 & 28014	14,875.00	14,875.00	.....	.....	.....	.....
117	6	007	704	Administrative—Expenses.....	284.01-.14 & 28014	1,275.57	1,275.57	.....	.....	.....	.....
118	6	007	706	Special—Payment of Fire Losses.....	284.01-.14	3,499.11	.....	3,499.11	.....	.....	.....
119	6	007	708	Capital Outlay.....	284.01-.14	4,631.66	4,631.66	.....	.....	.....	.....
120	6	007	710	Investments.....	284.01-.14	288,084.44	.....	.....	.....	.....	.....
Municipal Police Officers' Retirement Fund:											
121	6	007	728	Distributions to Cities and Towns.....	28230	133,537.04	.....	.....	.....	.....	.....
122				Total Treasurer.....		\$1,777,288.97	\$ 777,020.97	\$ 9,424.27	\$.....	\$.....	\$.....
DEPARTMENT OF AGRICULTURE											
Prison Division:											
123	1	008	051	Salaries.....	28115	\$ 28,479.96	\$.....	\$.....	\$.....	\$.....	\$.....
124	1	008	058	Expenses.....	28115	14,281.66	.....	.....	.....	.....	.....
125	1	008	068	Capital Outlay.....	28115	908.58	.....	.....	.....	.....	.....
General Inspection:											
126	4	008	111	Office—Salaries.....	28115(3)	2,466,918.63	.....	.....	.....	2,466,918.63	.....
127	4	008	114	Office—Expenses.....	28115(3)	1,026,252.18	.....	.....	.....	1,020,048.13	.....
128	4	008	115	Office—Capital Outlay.....	28115(3)	125,523.86	.....	.....	.....	125,523.86	.....
129	4	008	117	Distribution to Federal Government of Citrus Fees.....	28115(3)	567,613.39	.....	.....	.....	.....	.....
130	4	008	155	Capital Outlay—Farmers Markets—Extensions to Present Markets.....	28115(3)	205,153.58	.....	.....	.....	203,942.01	.....
131	4	008	156	Capital Outlay—Farmers Markets—Proposed New Market.....	28115(3)	20,572.81	.....	.....	.....	20,572.81	.....
132	4	008	157	Capital Outlay—Livestock Pavilions—Extension to Present Pavilions.....	28115(3)	12,547.28	.....	.....	.....	8,647.28	.....
133	4	008	158	Capital Outlay—Livestock Pavilions—Proposed New Building.....	28115(3)	18,749.54	.....	.....	.....	18,749.54	.....
134	4	008	159	Capital Outlay—Railroad Siding—Fort Pierce, Fla.....	28115(3)	8,333.62	.....	.....	.....	8,333.62	.....
135	4	008	160	Capital Outlay—Equipping Poultry Disease Diagnostic Laboratory at Dade City, Fla.....	28115(3)	7,685.71	.....	.....	.....	7,685.71	.....
136	4	008	170	Capital Outlay—Construction and Equipping Addition to Nathan Mayo Building.....	28135	4,628.41	.....	.....	.....	4,628.41	.....
137	4	008	171	Capital Outlay—Construction and Equipping Orlando Office Building.....	28135	66,607.58	.....	.....	.....	66,607.58	.....
138	4	008	500	2% Transfers to General Revenue.....	215.22	88,885.31	.....	.....	.....	.....	.....
139	4	008	501	1% Transfer to Citrus Inspection—Bureau Building.....	215 241	44,442.65	.....	.....	.....	.....	.....
140	4	008	502	Transfers.....	28115(3)	27,480.89	.....	.....	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter Fund Transfers and Refunds	Total Non Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 182,274.88	\$.....	\$.....	\$.....	\$ 182,274.88	98
\$.....	\$.....	\$.....	\$.....	\$ 776,496.98	\$3,783,873.39	\$24,681,957.48	\$ 4,676,532.68	\$.....	\$58,954,126.72	\$88,312,616.88	99
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,837.24	\$.....	\$.....	\$.....	\$.....	\$.....	100
\$.....	\$.....	\$.....	\$.....	\$.....	541,791.09	\$.....	\$.....	\$.....	\$.....	\$.....	101
\$.....	\$.....	\$.....	\$.....	\$.....	159,219.93	\$.....	\$.....	\$.....	248.96	248.96	102
\$.....	\$.....	\$.....	\$.....	\$.....	19,040.85	\$.....	\$.....	\$.....	\$.....	\$.....	103
\$.....	\$.....	\$.....	\$.....	\$.....	712.66	\$.....	\$.....	\$.....	\$.....	\$.....	104
\$.....	\$.....	\$.....	\$.....	\$.....	6,393.06	\$.....	\$.....	\$.....	150,000.00	150,000.00	105
\$.....	\$.....	\$.....	\$.....	\$.....	24,956.57	\$.....	\$.....	\$.....	\$.....	\$.....	106
\$.....	\$.....	\$.....	\$.....	\$.....	4,552.50	\$.....	\$.....	\$.....	\$.....	\$.....	107
\$.....	\$.....	\$.....	\$.....	\$.....	660.00	\$.....	\$.....	\$.....	\$.....	\$.....	108
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	338.39	338.39	109
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	99,811.53	\$.....	\$.....	\$.....	99,811.53	110
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	2,428.97	2,428.97	111
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	2,976.00	2,976.00	112
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	304,031.36	\$.....	\$.....	\$.....	304,031.36	113
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	9,387.04	9,387.04	114
\$.....	\$.....	\$.....	\$.....	\$.....	14,875.00	\$.....	\$.....	\$.....	\$.....	\$.....	115
\$.....	\$.....	\$.....	\$.....	\$.....	1,275.57	\$.....	\$.....	\$.....	\$.....	\$.....	116
\$.....	\$.....	\$.....	\$.....	\$.....	3,499.11	\$.....	\$.....	\$.....	\$.....	\$.....	117
\$.....	\$.....	\$.....	\$.....	\$.....	4,631.66	\$.....	\$.....	\$.....	\$.....	\$.....	118
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	288,084.44	\$.....	\$.....	288,084.44	119
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	133,537.04	\$.....	\$.....	\$.....	133,537.04	120
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 786,445.24	\$ 537,379.93	\$ 288,084.44	\$.....	\$ 165,379.36	\$ 990,843.73	121
\$.....	\$.....	\$.....	\$ 28,479.96	\$.....	\$ 28,479.96	\$.....	\$.....	\$.....	\$.....	\$.....	122
\$.....	\$.....	\$.....	14,281.66	\$.....	14,281.66	\$.....	\$.....	\$.....	\$.....	\$.....	123
\$.....	\$.....	\$.....	908.58	\$.....	908.58	\$.....	\$.....	\$.....	\$.....	\$.....	124
\$.....	\$.....	\$.....	\$.....	\$.....	2,466,918.63	\$.....	\$.....	\$.....	\$.....	\$.....	125
\$.....	\$.....	\$.....	\$.....	\$.....	1,020,048.13	\$.....	\$.....	\$.....	6,204.05	6,204.05	126
\$.....	\$.....	\$.....	\$.....	\$.....	125,523.86	\$.....	\$.....	\$.....	\$.....	\$.....	127
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	567,613.39	567,613.39	128
\$.....	\$.....	\$.....	\$.....	\$.....	203,942.01	\$.....	\$.....	\$.....	1,211.57	1,211.57	129
\$.....	\$.....	\$.....	\$.....	\$.....	20,572.81	\$.....	\$.....	\$.....	\$.....	\$.....	130
\$.....	\$.....	\$.....	\$.....	\$.....	8,647.28	\$.....	\$.....	\$.....	3,900.00	3,900.00	131
\$.....	\$.....	\$.....	\$.....	\$.....	18,749.54	\$.....	\$.....	\$.....	\$.....	\$.....	132
\$.....	\$.....	\$.....	\$.....	\$.....	8,333.62	\$.....	\$.....	\$.....	\$.....	\$.....	133
\$.....	\$.....	\$.....	\$.....	\$.....	7,685.71	\$.....	\$.....	\$.....	\$.....	\$.....	134
\$.....	\$.....	\$.....	\$.....	\$.....	4,628.41	\$.....	\$.....	\$.....	\$.....	\$.....	135
\$.....	\$.....	\$.....	\$.....	\$.....	66,607.58	\$.....	\$.....	\$.....	\$.....	\$.....	136
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	88,885.31	88,885.31	137
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	44,442.65	44,442.65	138
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	27,480.89	27,480.89	139
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	140

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF AGRICULTURE (Continued)											
General Inspection (Continued)											
141	4	008	504	Refunds	215 26	\$ 83,647.12	\$	\$	\$	\$	\$
142	4	008	601	Deficiency—Acquisition of Land at Fort Pierce, Florida	28115(3)	36,800.00				36,800.00	
				Federal—State Inspection Service	603.13						
143	4	008	701	Salaries	282 002(26)	602,441.06				602,268.68	
144	4	008	704	Expenses	282 002(26)	162,167.03				159,167.03	
145	4	008	706	1% Transfers to General Revenue	282 002(26)	7,281.65					
146	4	008	707	½ of 1% Transfer to Citrus Inspection Bureau Building	282 002(26)	3,640.83					
147	4	008	718	Capital Outlay	282 002(26)	18,833.05				18,257.62	
148	4	008	806	Citrus Inspection Bureau Building—Retirement of Revenue Certificates	215 241	88,000.00					
149	4	008	906	Agricultural Marketing Board Buildings—Retirement of Revenue Certificates	603.16 & 420.	16,500.00					
150	4	008	992	U.S. Hay Program—Distribution of Funds	28115(11)	2,072.20				2,072.20	
151				Total Department of Agriculture		\$5,756,448.58	\$	\$	\$	\$4,770,223.11	\$
DEPARTMENT OF EDUCATION											
152	1	009	101	Salaries	28115	\$ 277,389.39	\$	\$	\$	\$	\$
153	1	009	104	Expenses	28115	90,409.11					
154	1	009	108	Capital Outlay	28115	7,920.48					
				Vocational Education—Smith-Hughes (State):							
155	1	009	134	Vocational Agriculture—Expenses	28115	6,163.00					
156	1	009	138	Home Economics—Expenses	28115	6,163.00					
157	1	009	144	Trade and Industrial—Expenses	28115	6,162.00					
				Vocational Education—George-Barden (State):							
158	1	009	151	Vocational Agriculture—Salaries	28115	16,249.25					
159	1	009	154	Vocational Agriculture—Expenses	28115	42,082.84					
160	1	009	156	Home Economics—Salaries	28115	16,138.17					
161	1	009	158	Home Economics—Expenses	28115	13,017.10					
162	1	009	161	Trade and Industrial—Salaries	28115	12,065.25					
163	1	009	164	Trade and Industrial—Expenses	28115	11,843.12					
				Vocational Education—State Administrative:							
164	1	009	174	Vocational Agriculture—Expenses	28115	127.00					
165	1	009	176	Vocational Agriculture—Capital Outlay	28115	253.77					
166	1	009	177	Home Economics—Expenses	28115	75.00					
167	1	009	178	Home Economics—Capital Outlay	28115	264.99					
168	1	009	184	Trade and Industrial—Expenses	28115	157.64					
169	1	009	188	Trade and Industrial—Capital Outlay	28115	291.29					
				Vocational Rehabilitation:							
170	1	009	224	Expenses	28115	332,771.32					
				Textbook Publication Services:							
171	1	009	261	Salaries	28115	25,401.6					
172	1	009	264	Expenses	28115	22,213.77					
173	1	009	265	Capital Outlay	28115	1,200.00					
174	1	009	266	Purchase of Textbooks	28115	1,129,732.17					
				Veterans' Education:							
175	1	009	271	Salaries	28115	22,475.00					
176	1	009	274	Expenses	28115	11,775.00					
177	1	009	278	Capital Outlay	28115	1,037.28					
				Administration of Scholarship Program:							
178	1	009	281	Salaries	28115	7,111.55					
179	1	009	282	Salaries for Expenses	28115	4,300.00					
180	1	009	284	Expenses	28115	3,381.13					
181	1	009	286	Capital Outlay	28115	150.00					
182	1	009	294	Scholarship for Students (Legislative)	28115 & 239.22	136,352.68					
183	1	009	296	Scholarship for Students (General)	28115 & 239.38	199,574.00					
				Minimum Foundation Program—State Supervisory Service:							
184	1	009	311	Salaries	28115	80,506.26					
185	1	009	314	Expenses	28115	25,054.67					
186	6	009	504	Smith-Hughes, U.S.—Expenses	28115(11)	128,335.00					
187	6	009	511	George-Barden, U.S.—Salaries	28115(11)	46,441.72					
188	6	009	514	George-Barden, U.S.—Expenses	28115(11)	218,610.16					
189	6	009	521	Federal Rehabilitation—Salaries	28115(11)	236,419.55					
190	6	009	524	Federal Rehabilitation—Expenses	28115(11)	316,846.49					
191	6	009	526	Federal Rehabilitation—Capital Outlay	28115(11)	4,837.00					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non Operating Expenditures	
					36,800.00				83,647.12	83,647.12	141
											142
					602,268.68				172.38	172.38	143
					159,167.03				3,000.00	3,000.00	144
									7,281.65	7,281.65	145
									3,640.83	3,640.83	146
					18,257.62				575.43	575.43	147
								88,000.00		88,000.00	148
								16,500.00		16,500.00	149
					2,072.20						150
\$	\$	\$	\$ 43,670.20	\$	\$4,813,893.31	\$	\$	\$ 101,500.00	\$ 838,055.27	\$ 942,555.27	151
\$	\$ 277,389.39	\$	\$	\$	\$ 277,389.39	\$	\$	\$	\$	\$	152
	87,408.11				87,408.11				3,001.03	3,001.00	153
	7,920.48				7,920.48						154
									6,163.00	6,163.00	155
									6,163.00	6,163.00	156
	190.97				190.97				5,971.03	5,971.03	157
	16,249.25				16,249.25						158
	30,895.84				30,895.84				11,187.00	11,187.00	159
	16,138.17				16,138.17						160
	11,685.49				11,685.49				1,331.61	1,331.61	161
	12,065.25				12,065.25						162
	11,843.12				11,843.12						163
	127.00				127.00						164
	253.77				253.77						165
	75.00				75.00						166
	264.99				264.99						167
	147.14				147.14				10.50	10.50	168
	291.29				291.29						169
	331,592.92				331,592.92				1,178.40	1,178.40	170
	25,401.96				25,401.96						171
	22,213.77				22,213.77						172
	1,200.00				1,200.00						173
	1,129,732.17				1,129,732.17						174
	22,475.00				22,475.00						175
	11,775.00				11,775.00						176
	1,037.28				1,037.28						177
	7,111.55				7,111.55						178
	4,300.00				4,300.00						179
	3,381.13				3,381.13						180
	150.00				150.00						181
	136,352.68				136,352.68						182
	199,574.00				199,574.00						183
	80,506.26				80,506.26						184
	24,939.81				24,939.81				114.86	114.86	185
	2,694.14				2,694.14	109,846.71			15,794.15	125,640.86	186
	46,441.72				46,441.72						187
	31,775.86				31,775.86	167,220.68			19,613.62	186,834.30	188
	236,344.55				236,344.55				75.00	75.00	189
	298,699.06				298,699.06				18,147.43	18,147.43	190
	4,837.00				4,837.00						191

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
192	6	009	541	Veterans' Education Training, U.S.—Salaries.....	28115(11)	\$ 309,378.78	\$.....	\$.....	\$.....	\$.....	\$.....
193	6	009	544	Veterans' Education Training, U.S.—Expenses.....	28115(11)	54,328.33	.....	.....	.....	.....	.....
194	6	009	545	Veterans' Education Training, U.S.—Distribution to Counties..	28115(11)	222,031.54	.....	.....	.....	.....	.....
195	6	009	548	Veterans' Education Training, U.S.—Capital Outlay.....	28115(11)	1,671.60	.....	.....	.....	.....	.....
196	6	009	551	Florida School Lunch Program, U.S.—Distribution to Counties	28115(11)	1,258,681.92	.....	.....	.....	.....	.....
197	6	009	565	Free Textbooks—Trust Fund—Capital Outlay.....	282.002(26)	3,972.24	.....	.....	.....	.....	.....
198	6	009	571	Educational Certification and Service Fund—Salaries.....	26894	21,324.96	.....	.....	.....	.....	.....
199	6	009	574	Educational Certification and Service Fund—Expenses.....	26894	4,404.96	.....	.....	.....	.....	.....
200	6	009	576	Educational Certification and Service Fund—Refunds.....	215.26	292.50	.....	.....	.....	.....	.....
201	6	009	578	Educational Certification and Service Funds—3% Transfers to General Revenue.....	215.22	909.87	.....	.....	.....	.....	.....
202	6	009	581	School Facilities Survey, U.S.—Salaries.....	28115(11)	3,328.24	.....	.....	.....	.....	.....
203	6	009	591	Kellogg Practical Nurses Training Fund—Salaries.....	229.94	5,675.00	.....	.....	.....	.....	.....
204	6	009	594	Kellogg Practical Nurses Training Fund—Expenses.....	229.94	8,703.40	.....	.....	.....	.....	.....
205	6	009	604	Revolving Fund (County Expenses)—Expenses.....	282.002(26)	56,205.51	.....	.....	.....	.....	.....
206				Total State Department of Education.....		\$5,412,207.96	\$.....	\$.....	\$.....	\$.....	\$.....
STATE BUDGET COMMISSION.....											
207	1	010	050	Old Appropriation Forward.....	26859	\$ 2,051.65	\$ 2,051.65	\$.....	\$.....	\$.....	\$.....
208	1	010	101	Salaries.....	28115	43,556.94	43,556.94	.....	.....	.....	.....
209	1	010	104	Expenses.....	28115	2,147.61	2,147.61	.....	.....	.....	.....
210	1	110	108	Capital Outlay.....	28127	1,258.28	1,258.28	.....	.....	.....	.....
211				Total State Budget Commission.....		\$ 49,014.48	\$ 49,014.48	\$.....	\$.....	\$.....	\$.....
STATE AUDITING DEPARTMENT.....											
212	1	011	050	Old Appropriation Forward.....	26859	\$ 1,284.83	\$ 1,284.83	\$.....	\$.....	\$.....	\$.....
213	1	011	101	Salaries.....	28115	383,789.45	383,789.45	.....	.....	.....	.....
214	1	011	103	Salaries for Current Capital Outlay.....	28115	2,974.75	2,974.75	.....	.....	.....	.....
215	1	011	104	Expenses.....	28115	54,436.39	54,431.39	.....	.....	.....	.....
216	1	011	108	Capital Outlay.....	28115	2,298.18	2,273.18	.....	.....	.....	.....
217				Total State Auditing Department.....		\$ 444,783.60	\$ 444,753.60	\$.....	\$.....	\$.....	\$.....
FLORIDA STATE FIRE COLLEGE.....											
218	1	012	050	Old Appropriation Forward.....	26859	\$ 1,481.22	\$.....	\$.....	\$.....	\$.....	\$.....
219	1	012	101	Salaries.....	28115	23,695.00	.....	.....	.....	.....	.....
220	1	012	104	Expenses.....	28115	11,039.16	.....	.....	.....	.....	.....
221	1	012	108	Capital Outlay.....	28115	1,072.73	.....	.....	.....	.....	.....
222				Total Florida State Fire College.....		\$ 37,288.11	\$.....	\$.....	\$.....	\$.....	\$.....
LEGISLATIVE REFERENCE BUREAU AND COUNCIL.....											
223	1	013	050	Old Appropriation Forward.....	26859	\$ 375.00	\$ 375.00	\$.....	\$.....	\$.....	\$.....
224	1	013	101	Salaries.....	28115	32,698.54	32,698.54	.....	.....	.....	.....
225	1	013	104	Expenses.....	28115	6,511.04	6,511.04	.....	.....	.....	.....
226	1	013	106	Capital Outlay.....	28115	1,596.10	1,596.10	.....	.....	.....	.....
227	1	013	121	Advisory Committee and Television Survey—Salaries.....	28321	5,843.50	5,843.50	.....	.....	.....	.....
228	1	013	124	Advisory Committee and Television Survey—Expenses.....	28321	585.32	585.32	.....	.....	.....	.....
229	1	013	126	Advisory Committee and Television Survey—Capital Outlay...	28321	16.01	16.01	.....	.....	.....	.....
230	3	013	204	Manual Publications Fund—Expenses.....	282.002(26)	335.50	335.50	.....	.....	.....	.....
231				Total Legislative Reference Bureau and Council.....		\$ 47,961.01	\$ 47,961.01	\$.....	\$.....	\$.....	\$.....
MOTOR VEHICLE COMMISSION.....											
232	1	014	101	Salaries.....	28115	\$1,062,295.03	\$1,062,295.03	\$.....	\$.....	\$.....	\$.....
233	1	014	104	Expenses.....	28115	578,495.12	443,548.28	.....	.....	.....	.....
234	1	014	108	Capital Outlay.....	28115	54,405.29	54,405.29	.....	.....	.....	.....
235				Total Motor Vehicle Commission.....		\$1,695,195.44	\$1,560,248.60	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$ 309,315.23	\$.....	\$.....	\$.....	\$ 309,315.23	\$.....	\$.....	\$.....	\$ 63.55	\$ 63.55	192
.....	52,883.33	.....	.....	.....	52,883.33	.....	.....	.....	1,445.00	1,445.00	193
.....	.....	.....	.....	.....	.....	222,031.54	.....	.....	.....	222,031.54	194
.....	1,671.60	.....	.....	.....	1,671.60	.....	.....	.....	.....	.....	195
.....	.....	.....	.....	.....	.....	1,258,681.92	.....	.....	.....	1,258,681.92	196
.....	3,972.24	.....	.....	.....	3,972.24	.....	.....	.....	.....	.....	197
.....	21,324.96	.....	.....	.....	21,324.96	.....	.....	.....	.....	.....	198
.....	4,404.96	.....	.....	.....	4,404.96	.....	.....	.....	.....	.....	199
.....	.....	.....	.....	.....	.....	.....	.....	.....	292.50	292.50	200
.....	.....	.....	.....	.....	.....	.....	.....	.....	909.87	909.87	201
.....	3,328.24	.....	.....	.....	3,328.24	.....	.....	.....	.....	.....	202
.....	5,675.00	.....	.....	.....	5,675.00	.....	.....	.....	.....	.....	203
.....	8,703.40	.....	.....	.....	8,703.40	.....	.....	.....	.....	.....	204
.....	56,205.51	.....	.....	.....	56,205.51	.....	.....	.....	.....	.....	205
\$.....	\$3,562,965.59	\$.....	\$.....	\$.....	\$3,562,965.59	1,757,780.85	\$.....	\$.....	\$ 91,461.52	\$ 1,849,242.37	206
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,051.65	\$.....	\$.....	\$.....	\$.....	\$.....	207
.....	.....	.....	.....	.....	43,556.94	.....	.....	.....	.....	.....	208
.....	.....	.....	.....	.....	2,147.61	.....	.....	.....	.....	.....	209
.....	.....	.....	.....	.....	1,258.28	.....	.....	.....	.....	.....	210
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 49,014.48	\$.....	\$.....	\$.....	\$.....	\$.....	211
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,284.83	\$.....	\$.....	\$.....	\$.....	\$.....	212
.....	.....	.....	.....	.....	383,789.45	.....	.....	.....	.....	.....	213
.....	.....	.....	.....	.....	2,974.75	.....	.....	.....	.....	.....	214
.....	.....	.....	.....	.....	54,431.39	.....	.....	.....	5.00	5.00	215
.....	.....	.....	.....	.....	2,273.18	.....	.....	.....	25.00	25.00	216
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 444,753.60	\$.....	\$.....	\$.....	\$ 30.00	\$ 30.00	217
\$.....	\$ 1,481.22	\$.....	\$.....	\$.....	\$ 1,481.22	\$.....	\$.....	\$.....	\$.....	\$.....	218
.....	23,695.00	.....	.....	.....	23,695.00	.....	.....	.....	.....	.....	219
.....	11,039.16	.....	.....	.....	11,039.16	.....	.....	.....	.....	.....	220
.....	1,072.73	.....	.....	.....	1,072.73	.....	.....	.....	.....	.....	221
\$.....	\$ 37,288.11	\$.....	\$.....	\$.....	\$ 37,288.11	\$.....	\$.....	\$.....	\$.....	\$.....	222
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 375.00	\$.....	\$.....	\$.....	\$.....	\$.....	223
.....	.....	.....	.....	.....	32,698.54	.....	.....	.....	.....	.....	224
.....	.....	.....	.....	.....	6,511.04	.....	.....	.....	.....	.....	225
.....	.....	.....	.....	.....	1,596.10	.....	.....	.....	.....	.....	226
.....	.....	.....	.....	.....	5,843.50	.....	.....	.....	.....	.....	227
.....	.....	.....	.....	.....	585.32	.....	.....	.....	.....	.....	228
.....	.....	.....	.....	.....	16.01	.....	.....	.....	.....	.....	229
.....	.....	.....	.....	.....	335.50	.....	.....	.....	.....	.....	230
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 47,961.01	\$.....	\$.....	\$.....	\$.....	\$.....	231
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,062,295.03	\$.....	\$.....	\$.....	\$.....	\$.....	232
.....	.....	.....	.....	.....	443,548.28	.....	.....	.....	134,946.84	134,946.84	233
.....	.....	.....	.....	.....	54,405.29	.....	.....	.....	.....	.....	234
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,560,248.60	\$.....	\$.....	\$.....	\$ 134,946.84	\$ 134,946.84	235

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BEVERAGE DEPARTMENT.....					561.01-562.50						
236	1	015	101	Salaries.....	28115	\$ 546,316.63	\$ 546,316.63	\$.....	\$.....	\$.....	\$.....
237	1	015	104	Expenses.....	28115	335,724.80	334,467.60	.....	.....	.....	.....
238	1	015	108	Capital Outlay.....	28115	18,362.94	18,362.94	.....	.....	.....	.....
239	6	015	204	Confiscated Automotive Equipment Fund—Distribution to Counties.....	562.43	6,101.81	.....	.....	.....	.....	.....
240	6	015	206	Confiscated Automotive Equipment Fund—Expenses.....	562.43	1,270.81	.....	.....	.....	.....	.....
241	6	015	208	Confiscated Automotive Equipment Fund—3% Transfers to General Revenue.....	215.22	143.25	.....	.....	.....	.....	.....
242	6	015	303	Cigarette Tax Collection Fund—2 1/4% Transfers to General Revenue.....	210.20	385,172.54	.....	.....	.....	.....	.....
243	6	015	305	Cigarette Tax Collection Fund—Transfer to General Revenue.....	210.20	3,621,261.49	.....	.....	.....	.....	.....
244	6	015	306	Cigarette Tax Collection Fund—Distribution to Municipalities.....	210.20	15,022,233.61	.....	.....	.....	.....	.....
245	6	015	309	Cigarette Tax Collection Fund—Refunds.....	215.26	10,139.50	.....	.....	.....	.....	.....
246				Total State Beverage Department.....		\$19,946,727.38	\$ 899,147.17	\$.....	\$.....	\$.....	\$.....
FLORIDA STATE IMPROVEMENT COMMISSION.....					420.01-18						
247	1	016	050	Old Appropriation Forward.....	20859	\$ 5,930.60	\$ 5,930.60	\$.....	\$.....	\$.....	\$.....
248	1	016	111	Engineering and Architectural—Salaries.....	28115	28,602.97	28,602.97	.....	.....	.....	.....
249	1	016	112	Engineering and Architectural—Salaries for Expenses.....	28115	2,953.52	1,181.24	.....	.....	.....	.....
250	1	016	114	Engineering and Architectural—Expenses.....	28115	9,843.14	4,083.39	.....	.....	.....	.....
251	1	016	118	Surplus Property Revolving Fund.....	28115	102,946.17	80,069.80	.....	.....	.....	.....
252	1	016	121	Capitol Center Heating and Electrical—Salaries.....	28115	27,553.92	27,553.92	.....	.....	.....	.....
253	1	016	124	Capitol Center Heating and Electrical—Expenses.....	28115	93,502.04	93,086.16	.....	.....	.....	.....
254	1	016	131	Care of Capitol Center Grounds—Salaries.....	28115	6,718.84	6,718.84	.....	.....	.....	.....
255	1	016	132	Care of Capitol Center Grounds—Salaries for Expenses.....	28115	615.18	615.18	.....	.....	.....	.....
256	1	016	134	Care of Capitol Center Grounds—Expenses.....	28115	399.68	399.68	.....	.....	.....	.....
257	1	016	141	Hospital Construction Division—Salaries.....	28115	20,420.98	20,420.98	.....	.....	.....	.....
258	1	016	144	Hospital Construction Division—Expenses.....	28115	7,261.47	5,211.34	.....	.....	.....	.....
259	6	016	151	Aeronautics Fund—Salaries.....	330.23 & AGO	5,100.00	5,100.00	.....	.....	.....	.....
260	6	016	154	Aeronautics Fund—Expenses.....	330.23 & AGO	12,525.75	12,525.75	.....	.....	.....	.....
261	6	016	158	Aeronautics Fund—2% Transfer to General Revenue.....	215.22	705.79	.....	.....	.....	.....	.....
262	6	016	159	Aeronautics Fund—Refunds.....	215.26	10,840.60	.....	.....	.....	.....	.....
263	6	016	173	Hospital Grants, U.S.—To Counties.....	28115(11)	950,947.39	.....	.....	.....	.....	.....
264	6	016	198	U.S. Grants—Refunds.....	215.26	8,675.92	.....	.....	.....	.....	.....
265				Total Florida State Improvement Commission.....		\$1,215,743.96	\$ 291,500.65	\$.....	\$.....	\$.....	\$.....
STATE RACING COMMISSION.....					550.01-551.14						
266	3	017	101	Salaries.....	28115(4)	\$ 350,049.84	\$ 350,049.84	\$.....	\$.....	\$.....	\$.....
267	3	017	104	Expenses.....	28115(4)	51,938.13	51,835.48	.....	.....	.....	.....
268	3	017	106	3% Transfer to General Revenue.....	215.22	273,226.00	.....	.....	.....	.....	.....
269	3	017	108	Distribution to Counties.....	550.13	8,381,700.00	.....	.....	.....	.....	.....
270	3	017	109	Refunds.....	215.26	8,022.28	.....	.....	.....	.....	.....
271	3	017	110	Capital Outlay.....	28115(4)	2,870.25	2,870.25	.....	.....	.....	.....
272				Total State Racing Commission.....		\$9,067,806.50	\$ 404,755.57	\$.....	\$.....	\$.....	\$.....
TRUSTEES OF INTERNAL IMPROVEMENT FUND.....					253.01-.64 & 270.01-27						
273	1	018	101	Murphy Act Administration—Salaries.....	28115	\$ 8,429.90	\$.....	\$.....	\$.....	\$ 8,429.90	\$.....
274	1	018	104	Murphy Act Administration—Expenses.....	28115	414.16	.....	.....	.....	414.16	.....
275	6	018	201	Chapter 610—Salaries.....	253.02	45,230.01	.....	.....	.....	45,230.01	.....
276	6	018	204	Chapter 610—Expenses.....	253.02	5,678.53	.....	.....	.....	5,678.53	.....
277	6	018	205	Chapter 610—Capital Outlay.....	253.02	1,788.65	.....	.....	.....	1,788.65	.....
278	6	018	206	Chapter 610—Special—Payment to Counties, Special Taxes.....	253.02	21,288.52	.....	.....	.....	21,288.52	.....
279	6	018	209	Chapter 610—3% Transfers to General Revenue.....	215.22	28,086.08	.....	.....	.....	.....	.....
280	6	018	212	Chapter 610—Refunds.....	215.26	16,157.14	.....	.....	.....	.....	.....
281	6	018	216	Chapter 610—Installation Elevator and Air Conditioning Capitol.....	20851	28,258.87	28,258.87	.....	.....	.....	.....
282	6	018	218	Chapter 610—Investments.....	253.02	566,662.50	.....	.....	.....	.....	.....
283	6	018	220	Chapter 610—Transfer to Principal of State School Fund.....	270.12-14	179,541.94	.....	.....	.....	.....	.....

* Does not include outdated warrants for \$1,464.05 which were transferred to Cancellations and Restorations Account.

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 546,316.63	\$	\$	\$	\$	\$	236
.....					334,467.60	.....	.....	.....	1,257.20	1,257.20	237
.....					18,362.94	.....	.....	.....	.....	.....	238
.....						6,101.81	.....	.....	.....	6,101.81	239
.....									1,270.81	1,270.81	240
.....									143.25	143.25	241
.....									385,172.54	385,172.54	242
.....									3,621,261.49	3,621,261.49	243
.....						15,020,289.39*	.....	.....	1,944.22	15,022,233.61	244
.....									10,139.50	10,139.50	245
\$	\$	\$	\$	\$	\$ 899,147.17	\$15,026,391.20	\$	\$	\$ 4,021,189.01	\$19,047,580.21	246
\$	\$	\$	\$	\$	\$ 5,930.60	\$	\$	\$	\$	\$	247
.....					28,602.97	.....	.....	.....	.....	.....	248
.....					1,181.24	.....	.....	.....	1,772.28	1,772.28	249
.....					4,083.39	.....	.....	.....	5,759.75	5,759.75	250
.....					80,069.80	.....	.....	.....	22,876.37	22,876.37	251
.....					27,553.92	.....	.....	.....	.....	.....	252
.....					93,086.96	.....	.....	.....	415.08	415.08	253
.....					6,718.84	.....	.....	.....	.....	.....	254
.....					615.18	.....	.....	.....	.....	.....	255
.....					399.68	.....	.....	.....	.....	.....	256
.....					20,420.98	.....	.....	.....	.....	.....	257
.....					5,211.34	.....	.....	.....	2,050.13	2,050.13	258
.....					5,100.00	.....	.....	.....	.....	.....	259
.....					12,525.75	.....	.....	.....	.....	.....	260
.....									705.79	705.79	261
.....									10,840.60	10,840.60	262
.....						680,156.33	.....	.....	270,791.06	950,947.39	263
.....									8,875.92	8,875.92	264
\$	\$	\$	\$	\$	\$ 291,500.65	\$ 680,156.33	\$	\$	\$ 324,086.98	\$ 1,004,243.31	265
\$	\$	\$	\$	\$	\$ 350,049.84	\$	\$	\$	\$	\$	266
.....					51,835.48	.....	.....	.....	102.65	102.65	267
.....									273,226.00	273,226.00	268
.....									8,381,700.00	8,381,700.00	269
.....									8,022.28	8,022.28	270
.....					2,870.25	.....	.....	.....	.....	.....	271
\$	\$	\$	\$	\$	\$ 404,755.57	\$ 8,381,700.00	\$	\$	\$ 281,350.93	\$ 8,663,050.93	272
\$	\$	\$	\$	\$	\$ 8,429.90	\$	\$	\$	\$	\$	273
.....					414.16	.....	.....	.....	.....	.....	274
.....					45,230.01	.....	.....	.....	.....	.....	275
.....					5,678.53	.....	.....	.....	.....	.....	276
.....					1,788.65	.....	.....	.....	.....	.....	277
.....					21,288.52	.....	.....	.....	.....	.....	278
.....									28,086.08	28,086.08	279
.....									16,157.14	16,157.14	280
.....					28,258.87	.....	.....	.....	.....	.....	281
.....							566,662.50	.....	.....	566,662.50	282
.....									179,541.94	179,541.49	283

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TRUSTEES OF INTERNAL IMPROVEMENT FUND (Continued)											
284	6	018	222	Chapter 610—Transfer to Biological Research Fund.....	253.02	\$ 128,690.49	\$.....	\$.....	\$.....	\$.....	\$.....
285	6	018	224	Chapter 610—Transfer to U.S. Geological Survey Cooperative Account.....	253.01-.49	4,650.00	.....	.....	.....	.....	.....
286	6	018	254	U.S. Geological Survey Cooperative Account—Payments to U. S. Treasurer.....	253.01-.49	9,300.00	.....	.....	.....	9,300.00	.....
287				Total Trustees of Internal Improvement Fund.....		\$1,044,176.79	\$ 28,258.87	\$.....	\$.....	\$ 92,129.77	\$.....
MISCELLANEOUS											
288	1	019	102	National Conference on Uniform Laws.....	28115	\$ 450.00	\$ 450.00	\$.....	\$.....	\$.....	\$.....
289	1	019	108	Council of State Governments.....	28115	6,000.00	6,000.00	.....	.....	.....	.....
290	1	019	118	Commissions to Tax Collectors and Assessors.....	28115	158,129.19	158,129.19	.....	.....	.....	.....
291	1	019	119	State Approval Agency from Private Schools—Revolving Fund.....	28115	18,444.55	.....	.....	.....	.....	.....
292	1	019	154	General Printing and Advertising.....	28115 & 283.19	22,020.78	22,020.78	.....	.....	.....	.....
293	1	019	155	Miscellaneous Refunds of County Court Costs—Under Section 58.10.....	58.10	107.02	.....	.....	.....	.....	.....
Replacement Accounts:											
294	6	019	176	Florida State University.....	255.03	5,240.88	.....	.....	.....	.....	.....
295	6	019	178	Florida State Hospital.....	255.03	876.20	.....	.....	876.20	.....	.....
296	6	019	179	Florida Farm Colony.....	255.03	38.19	.....	.....	.....	.....	.....
297	6	019	183	Florida A. & M. University.....	255.03	32.01	.....	.....	.....	.....	.....
298	6	019	184	University of Florida.....	255.03	1,243.98	.....	.....	.....	.....	.....
299	6	019	190	State Board of Conservation.....	255.03	505.00	.....	.....	.....	.....	.....
300	6	019	194	Florida Industrial School for White Girls.....	255.03	536.68	.....	.....	.....	.....	.....
Deficiency Fund:											
301	1	019	502	Surplus Property Revolving Fund—Old Appropriation Forward.....	26859	45,000.00	.....	.....	.....	.....	.....
302	1	019	503	Florida Industrial Commission—Apprenticeship Council—Old Appropriation Forward.....	26859	481.85	.....	.....	.....	.....	.....
303	1	019	504	Department of Public Safety—Governor's Highway Safety Conference—Old Appropriation Forward.....	26859	405.00	.....	.....	.....	.....	.....
304	1	019	514	Everglades Fire Control District—Old Appropriation Forward.....	26859	2,034.66	.....	2,034.66	.....	.....	.....
Emergency Fund:											
305	1	019	802	State Board of Health—Cancer Control Expenses.....	28115	17,655.60	.....	.....	16,682.65	.....	.....
306	1	019	803	Florida Council for the Blind—Expenses.....	28115	14,005.00	.....	.....	.....	.....	.....
307	1	019	804	Florida Parole Commission—Expenses.....	28115	497.50	.....	.....	.....	.....	.....
308	1	019	806	State Plant Board—Salaries.....	28115	7,995.56	.....	.....	.....	7,995.56	.....
309	1	019	807	State Plant Board—Expenses.....	28115	1,497.22	.....	.....	.....	1,497.22	.....
310	1	019	808	State Welfare Board—Old Age Assistance.....	28115	500,000.00	.....	.....	.....	.....	.....
311	1	019	809	Attorney General—Study of U.S. Supreme Court Opinion.....	28115	815.98	815.98	.....	.....	.....	.....
312				Total Miscellaneous.....		\$ 804,012.85	\$ 187,415.95	\$ 2,034.66	\$ 17,558.85	\$ 9,492.78	\$.....
BUILDING FUND APPROPRIATIONS (Also Department 050)											
First Priority Appropriations:											
313	1	020	403	Central Heating System.....	23882	\$ 3,979.54	\$ 3,979.54	\$.....	\$.....	\$.....	\$.....
314	1	020	458	Female Correctional Institution—Negro Girls—Balances.....	23882	9,219.44	.....	.....	.....	.....	.....
315	1	020	523	South Wing Capitol and Infirmary—Arbitrator's Award.....	23882	25,608.82	25,608.82	.....	.....	.....	.....
316				Total Building Fund Appropriations.....		\$ 38,807.80	\$ 29,588.36	\$.....	\$.....	\$.....	\$.....
FLORIDA STATE ADVERTISING COMMISSION..... 268.09-22											
317	1	021	050	Old Appropriation Forward.....	26859	\$ 2,463.88	\$.....	\$.....	\$.....	\$ 2,463.88	\$.....
318	1	021	101	Salaries.....	28115	115,005.19	.....	.....	.....	115,005.19	.....
319	1	021	102	Salaries for Expenses.....	28115	15,239.98	.....	.....	.....	15,239.98	.....
320	1	021	103	Salaries for Current Capital Outlay.....	28115	3,334.65	.....	.....	.....	3,334.65	.....
321	1	021	104	Administrative Expenses.....	28115	18,844.30	.....	.....	.....	15,616.30	.....
322	1	021	106	Capital Outlay.....	28115	3,367.03	.....	.....	.....	3,367.03	.....
323	1	021	108	Advertising Expenses.....	28115	770,933.33	.....	.....	.....	759,666.33	.....
324				Total Florida State Advertising Commission.....		\$ 929,188.36	\$.....	\$.....	\$.....	\$ 914,693.36	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 128,690.49	\$ 128,690.49	284
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,650.00	4,650.00	285
.....	.....	.....	.....	.....	9,300.00	.....	.....	.....	.....	.....	286
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 120,388.64	\$.....	\$ 566,662.50	\$.....	\$ 357,125.65	\$ 923,788.15	287
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 450.00	\$.....	\$.....	\$.....	\$.....	\$.....	288
.....	.....	.....	.....	.....	6,000.00	.....	.....	.....	.....	.....	289
.....	.....	.....	.....	.....	158,129.19	.....	.....	.....	.....	.....	290
.....	18,444.55	.....	.....	.....	18,444.55	.....	.....	.....	.....	.....	291
.....	.....	.....	.....	.....	22,020.78	.....	.....	.....	.....	.....	292
.....	.....	.....	.....	.....	.....	.....	.....	.....	107.02	107.02	293
.....	1,707.65	.....	.....	.....	1,707.65	.....	.....	.....	3,533.23	3,533.23	294
.....	.....	.....	.....	.....	876.20	.....	.....	.....	38.19	38.19	295
.....	18.54	.....	.....	.....	18.54	.....	.....	.....	13.47	13.47	296
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,243.98	1,243.98	297
.....	.....	.....	.....	.....	.....	.....	.....	.....	505.00	505.00	298
.....	.....	.....	536.68	.....	536.68	.....	.....	.....	.....	.....	299
.....	.....	.....	.....	.....	.....	.....	.....	.....	45,000.00	45,000.00	300
481.85	.....	.....	.....	.....	481.85	.....	.....	.....	.....	.....	301
.....	.....	.....	.....	.....	.....	.....	.....	.....	405.00	405.00	302
.....	.....	.....	.....	.....	2,034.66	.....	.....	.....	.....	.....	303
.....	.....	.....	.....	.....	16,682.65	.....	.....	.....	972.65	972.65	304
14,005.00	.....	.....	.....	.....	14,005.00	.....	.....	.....	.....	.....	305
.....	.....	.....	497.50	.....	497.50	.....	.....	.....	.....	.....	306
.....	.....	.....	.....	.....	7,995.56	.....	.....	.....	.....	.....	307
.....	.....	.....	.....	.....	1,497.22	.....	.....	.....	.....	.....	308
.....	.....	.....	.....	.....	.....	.....	.....	.....	500,000.00	500,000.00	309
.....	.....	.....	.....	.....	815.98	.....	.....	.....	.....	.....	310
\$ 14,486.85	\$ 20,170.74	\$.....	\$ 1,034.18	.....	\$ 252,194.01	\$.....	\$.....	\$.....	\$ 551,818.84	\$ 551,818.84	311
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,979.54	\$.....	\$.....	\$.....	\$.....	\$.....	312
.....	.....	.....	9,219.44	.....	9,219.44	.....	.....	.....	.....	.....	313
.....	.....	.....	.....	.....	25,608.82	.....	.....	.....	.....	.....	314
\$.....	\$.....	\$.....	\$ 9,219.44	\$.....	\$ 38,807.80	\$.....	\$.....	\$.....	\$.....	\$.....	315
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,463.88	\$.....	\$.....	\$.....	\$.....	\$.....	316
.....	.....	.....	.....	.....	115,005.19	.....	.....	.....	.....	.....	317
.....	.....	.....	.....	.....	15,239.98	.....	.....	.....	.....	.....	318
.....	.....	.....	.....	.....	3,334.65	.....	.....	.....	.....	.....	319
.....	.....	.....	.....	.....	15,616.30	.....	.....	.....	3,228.00	3,228.00	320
.....	.....	.....	.....	.....	3,367.03	.....	.....	.....	.....	.....	321
.....	.....	.....	.....	.....	759,666.33	.....	.....	.....	11,267.00	11,267.00	322
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 914,693.36	\$.....	\$.....	\$.....	\$ 14,495.00	\$ 14,495.00	323

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF CIVIL DEFENSE					252.01-29						
325	1	022	050	Old Appropriation Forward	26859	\$ 140.70	\$	\$ 140.70	\$	\$	\$
326	1	022	101	Salaries	28115	22,363.13		22,363.13			
327	1	022	104	Expenses	28115	11,858.89		11,858.89			
328	1	022	108	Capital Outlay	28115	895.29		785.29			
329				Total Department of Civil Defense		\$ 35,258.01	\$	\$ 35,148.01	\$	\$	\$
FLORIDA ALCOHOLICS REHABILITATION FUND					396. & 28134						
330	6	023	201	Salaries	396.01-17	\$ 9,050.57	\$	\$	\$ 9,050.57	\$	\$
331	6	023	204	Expenses	396.01-17	9,153.44			9,153.44		
332	6	023	206	Capital Outlay	396.01-17	5,281.80			5,281.80		
333				Total Florida Alcoholics Rehabilitation Fund		\$ 23,485.81	\$	\$	\$ 23,485.81	\$	\$
DEPARTMENT OF PUBLIC SAFETY					321.						
334	1	024	050	Old Appropriation Forward	26859	\$ 6,760.90	\$	\$ 6,760.90	\$	\$	\$
335	1	024	101	Salaries	28115	1,514,245.69		1,514,245.69			
336	1	024	102	Salaries for Expenses	28115	66,474.10		66,373.70			
337	1	024	104	Expenses	28115	670,580.69		670,520.69			
338	1	024	105	Capital Outlay	28115	219,335.30		219,335.30			
339	1	024	106	Transfer to Highway Patrol Pension Fund	28115	57,467.28					
340	3	024	154	Commercial Driving School License Fund—Expenses	28142	188.77		188.77			
341	3	024	156	Commercial Driving School License Fund—Capital Outlay	28142	184.25		184.25			
342	6	024	201	Florida Highway Patrol—Pension Fund—Benefits	321.15-23	7,899.31					
343	6	024	203	Florida Highway Patrol—Pension Fund—Funeral Expenses	321.15-23	500.00					
344	6	024	204	Florida Highway Patrol—Pension Fund—Investments	321.15-23	130,726.94					
345	6	024	206	Florida Highway Patrol—Pension Fund—Refunds	215.26	8,549.12					
346				Total Department of Public Safety		\$2,682,912.35	\$	\$2,477,609.30	\$	\$	\$
MILITARY DEPARTMENT					250.01-251.17						
347	1	025	050	Old Appropriation Forward	26859	\$ 134.36	\$	\$ 134.36	\$	\$	\$
348	1	025	101	Salaries	28115	134,307.87		134,307.87			
349	1	025	104	Expenses	28115	174,877.94		174,648.24			
350	1	025	106	Capital Outlay	28115	10,946.49		10,946.49			
351	6	025	141	Armory Board Trust Fund—Salaries	250.01-53	39,125.53		39,125.53			
352	6	025	144	Armory Board Trust Fund—Expenses	250.01-53	96,082.79		95,977.44			
353	6	025	146	Armory Board Trust Fund—3% Transfer to General Revenue	215.22	3,421.41					
354	6	025	148	Armory Board Trust Fund—Capital Outlay	250.01-53	14,220.51		12,730.06			
355	6	025	156	Fort Lauderdale Armory Construction Fund—Capital Outlay	250.40(6)	8,234.92		8,234.92			
356	6	025	168	Clearwater Armory Construction Fund—Capital Outlay	250.40(6)	43,378.95		43,378.95			
357	6	025	176	Dade City Armory Construction Fund—Capital Outlay	250.40(6)	9,378.36		9,378.36			
358	6	025	186	Eustis Armory Construction Fund—Capital Outlay	250.40(6)	19,564.86		19,564.86			
359	6	025	196	Quincy Armory Construction Fund—Capital Outlay	250.40(6)	22,058.10		22,058.10			
360	6	025	206	Homestead Armory Construction Fund—Capital Outlay	250.40(6)	540.00		540.00			
361	6	025	236	Crestview Armory Construction Fund—Capital Outlay	250.40(6)	22.50		22.50			
362	6	025	246	DeLand Armory Construction Fund—Capital Outlay	250.40(6)	616.00		616.00			
363	6	025	256	Bonifay Armory Construction Fund—Capital Outlay	250.40(6)	22.50		22.50			
364				Total Military Department		\$ 576,933.09	\$	\$ 571,686.18	\$	\$	\$
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION					323.-350.-364.-						
365	1	026	050	Old Appropriation Forward	365.-366.	\$ 15,423.13	\$	\$ 15,423.13	\$	\$	\$
366	1	026	101	Salaries	28115	297,734.29		297,734.29			
367	1	026	104	Expenses	28115	131,015.76		124,568.44			
368	1	026	108	Capital Outlay	28115	4,137.42		4,131.57			
369				Total Florida Railroad and Public Utilities Commission		\$ 448,310.60	\$	\$ 441,857.43	\$	\$	\$

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 140.70	\$	\$	\$	\$	\$	325
					22,363.13						326
					11,858.89						327
					785.29				110.00	110.00	328
\$	\$	\$	\$	\$	\$ 35,148.01	\$	\$	\$	\$ 110.00	\$ 110.00	329
\$	\$	\$	\$	\$	\$ 9,050.57	\$	\$	\$	\$	\$	330
					9,153.44						331
					5,281.80						332
\$	\$	\$	\$	\$	\$ 23,485.81	\$	\$	\$	\$	\$	333
\$	\$	\$	\$	\$	\$ 6,760.90	\$	\$	\$	\$	\$	334
					1,514,245.69						335
					66,373.70				100.40	100.40	336
					670,520.69				60.00	60.00	337
					219,335.30						338
									57,467.28	57,467.28	339
					188.77						340
					184.25						341
				7,899.31	7,899.31						342
				500.00	500.00						343
							130,726.94			130,726.94	344
									8,549.12	8,549.12	345
\$	\$	\$	\$	\$ 8,399.31	\$2,486,008.61	\$	\$ 130,726.94	\$	\$ 66,176.80	\$ 196,903.74	346
\$	\$	\$	\$	\$	\$ 134.36	\$	\$	\$	\$	\$	347
					134,307.87						348
					174,648.24				229.70	229.70	349
					10,946.49						350
					39,125.53						351
					95,977.44				105.35	105.35	352
									3,421.41	3,421.41	353
					12,730.06				1,490.45	1,490.45	354
					8,234.92						355
					43,378.95						356
					9,378.36						357
					19,564.86						358
					22,058.10						359
					540.00						360
					22.50						361
					616.00						362
					22.50						363
\$	\$	\$	\$	\$	\$ 571,686.18	\$	\$	\$	\$ 5,246.91	\$ 5,246.91	364
\$	\$	\$	\$	\$	\$ 15,423.13	\$	\$	\$	\$	\$	365
					297,734.29						366
					124,568.44				6,447.32	6,447.32	367
					4,131.57				5.85	5.85	368
\$	\$	\$	\$	\$	\$ 441,857.43	\$	\$	\$	\$ 6,453.17	\$ 6,453.17	369

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA COUNCIL FOR THE BLIND.....						409.26-.272					
370	1	037	101	Salaries.....	28115	\$ 108,672.99	\$.....	\$.....	\$.....	\$.....	\$.....
371	1	037	104	Expenses.....	28115	114,944.43	.....	.....	.....	.....	.....
372	1	037	108	Capital Outlay.....	28115	2,784.77	.....	.....	.....	.....	.....
373	6	037	201	U.S.—Salaries.....	28115(11)	112,149.67	.....	.....	.....	.....	.....
374	6	037	204	U.S.—Expenses.....	28115(11)	66,634.65	.....	.....	.....	.....	.....
375	6	037	254	Trust Fund—Expenses.....	409.26	515.89	.....	.....	.....	.....	.....
376	6	037	256	Trust Fund—Capital Outlay.....	409.26	1,403.62	.....	.....	.....	.....	.....
377				Total Florida Council for the Blind.....		\$ 407,106.02	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA LIVESTOCK BOARD (Change of Name, Chap. 28905).....						585.01-.47					
378	1	038	101	Salaries.....	28115	\$ 405,562.40	\$.....	\$ 379,882.40	\$.....	\$.....	\$.....
379	1	038	104	Expenses.....	28115	194,354.13	.....	184,750.62	.....	.....	.....
380	1	038	106	Capital Outlay.....	28115	797.83	.....	797.83	.....	.....	.....
381	1	038	302	Purchase of Vaccines, Serum, and Viruses.....	28115	261,219.19	.....	261,219.19	.....	.....	.....
382	1	038	312	Livestock Indemnities.....	28115	108,726.20	.....	108,726.20	.....	.....	.....
383	3	038	401	Meat Inspection—Salaries.....	585.34	205,206.93	.....	205,206.93	.....	.....	.....
384	3	038	406	Meat Inspection—3% Transfers to General Revenue.....	215.22	6,131.46	.....	.....	.....	.....	.....
385	3	038	408	Meat Inspection—Refunds.....	215.26	148.75	.....	.....	.....	.....	.....
386				Total Florida Livestock Board.....		\$1,182,146.89	\$.....	\$1,140,583.17	\$.....	\$.....	\$.....
EVERGLADES FIRE CONTROL DISTRICT.....						379.01-.13					
387	1	039	050	Old Appropriation Forward.....	26859	\$ 4,371.03	\$.....	\$ 4,371.03	\$.....	\$.....	\$.....
388	1	039	101	Salaries.....	28115	45,057.88	.....	45,057.88	.....	.....	.....
389	1	039	104	Expenses.....	28115	13,565.64	.....	13,565.64	.....	.....	.....
390	1	039	108	Capital Outlay.....	28115	11,167.71	.....	11,167.71	.....	.....	.....
391				Total Everglades Fire Control District.....		\$ 74,162.26	\$.....	\$ 74,162.26	\$.....	\$.....	\$.....
STATE BOARD OF HEALTH.....						381.01-390.24-500.01-.33					
392	1	040	050	Old Appropriation Forward.....	26859	\$ 27,730.78	\$.....	\$.....	\$ 26,148.41	\$.....	\$.....
393	1	040	101	Salaries.....	28115	710,152.19	.....	.....	710,152.19	.....	.....
394	1	040	104	Expenses.....	28115	569,328.20	.....	.....	518,937.36	.....	.....
395	1	040	108	Capital Outlay.....	28115	37,636.98	.....	.....	37,636.98	.....	.....
396	1	040	155	Capital Outlay—Old Appropriation Forward—Repairs and Enlargement of State Health Department Building.....	26859	66,982.57	.....	.....	66,982.57	.....	.....
397	1	040	191	Mosquito Control under Chapter 28131—Salaries.....	28131	97,415.15	.....	.....	97,415.15	.....	.....
398	1	040	194	Mosquito Control under Chapter 28131—Expenses.....	28131	33,203.66	.....	.....	33,186.16	.....	.....
399	1	040	196	Mosquito Control under Chapter 28131—Capital Outlay.....	28131	11,345.47	.....	.....	11,345.47	.....	.....
400	1	040	202	State Matching Mosquito Control.....	28131	1,011,508.37	.....	.....	.....	.....	.....
401	1	040	214	County Health Units—Transfers.....	28115	1,100,000.00	.....	.....	.....	.....	.....
402	1	040	241	County Mosquito Control—Salaries.....	28115	74,132.47	.....	.....	74,132.47	.....	.....
403	1	040	244	County Mosquito Control—Expenses.....	28115	172,253.94	.....	.....	172,253.94	.....	.....
404	1	040	246	County Mosquito Control—Capital Outlay.....	28115	64,752.72	.....	.....	64,752.72	.....	.....
405	1	040	251	Mental Health—Salaries.....	28115	31,632.58	.....	.....	31,632.58	.....	.....
406	1	040	254	Mental Health—Expenses.....	28115	16,818.94	.....	.....	16,818.94	.....	.....
407	1	040	256	Mental Health—Capital Outlay.....	28115	2,675.54	.....	.....	2,675.54	.....	.....
408	1	040	261	Franklin County Marine Laboratory—Salaries.....	28115	5,320.00	.....	.....	5,320.00	.....	.....
409	1	040	264	Franklin County Marine Laboratory—Expenses.....	28115	2,846.96	.....	.....	2,687.22	.....	.....
410	1	040	268	Franklin County Marine Laboratory—Capital Outlay.....	28115	241.13	.....	.....	241.13	.....	.....
411	1	040	271	Licensing of Nursing Homes—Salaries.....	28140	22,082.53	.....	.....	22,082.53	.....	.....
412	1	040	274	Licensing of Nursing Homes—Expenses.....	28140	879.36	.....	.....	873.36	.....	.....
413	1	040	276	Licensing of Nursing Homes—Capital Outlay.....	28140	1,903.28	.....	.....	1,903.28	.....	.....
414	3	040	706	Medical Laboratories—3% Transfer to General Revenue.....	215.22	22.20	.....	.....	.....	.....	.....
415	3	040	801	U.S. Public Health Service—Salaries.....	28115(11)	207,752.43	.....	.....	207,752.43	.....	.....
416	3	040	804	U.S. Public Health Service—Expenses.....	28115(11)	30,976.57	.....	.....	10,976.57	.....	.....
417	3	040	806	U.S. Public Health Service—Capital Outlay.....	28115(11)	3,370.97	.....	.....	3,370.97	.....	.....
418	3	040	811	Maternal and Child Health, U.S.—Salaries.....	28115(11)	178,946.16	.....	.....	178,747.96	.....	.....
419	3	040	814	Maternal and Child Health, U.S.—Expenses.....	28115(11)	85,562.96	.....	.....	65,562.96	.....	.....
420	3	040	816	Maternal and Child Health, U.S.—Capital Outlay.....	28115(11)	6,004.24	.....	.....	6,004.24	.....	.....
421	3	040	821	Veneral Disease Program Fund, U.S.—Salaries.....	28115(11)	92,948.95	.....	.....	92,948.95	.....	.....
422	3	040	822	Veneral Disease Program Fund, U.S.—Expenses.....	28115(11)	79,356.91	.....	.....	64,356.91	.....	.....
423	3	040	824	Veneral Disease Program Fund, U.S.—Capital Outlay.....	28115(11)	2,355.45	.....	.....	2,355.45	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 108,672.99	\$	\$	\$	\$	\$ 108,672.99	\$	\$	\$	\$	\$	370
113,517.77					113,517.77	.....	.....	.....	1,426.66	1,426.66	371
2,784.77					2,784.77	.....	.....	.....	.....	.....	372
112,149.67					112,149.67	.....	.....	.....	.....	.....	373
66,110.30					66,110.30	.....	.....	.....	524.35	524.35	374
515.89					515.89	.....	.....	.....	.....	.....	375
1,403.62					1,403.62	.....	.....	.....	.....	.....	376
\$ 405,155.01	\$	\$	\$	\$	\$ 405,155.01	\$	\$	\$	\$ 1,951.01	\$ 1,951.01	377
\$	\$	\$	\$	\$	\$ 379,882.40	\$	\$	\$	\$ 25,680.00	\$ 25,680.00	378
.....					184,750.62	.....	.....	.....	9,603.51	9,603.51	379
.....					797.83	.....	.....	.....	.....	.....	380
.....					261,219.19	.....	.....	.....	.....	.....	381
.....					108,726.20	.....	.....	.....	.....	.....	382
.....					205,206.93	.....	.....	.....	.....	.....	383
.....									6,131.46	6,131.46	384
.....									148.75	148.75	385
\$	\$	\$	\$	\$	\$1,140,583.17	\$	\$	\$	\$ 41,563.72	\$ 41,563.72	386
\$	\$	\$	\$	\$	\$ 4,371.03	\$	\$	\$	\$	\$	387
.....					45,057.88	.....	.....	.....	.....	.....	388
.....					13,565.64	.....	.....	.....	.....	.....	389
.....					11,167.71	.....	.....	.....	.....	.....	390
\$	\$	\$	\$	\$	\$ 74,162.26	\$	\$	\$	\$	\$	391
\$	\$	\$	\$	\$	\$ 26,148.41	\$	\$	\$	\$ 1,582.37	\$ 1,582.37	392
.....					710,152.19	.....	.....	.....	.....	.....	393
.....					518,937.36	.....	.....	.....	50,390.84	50,390.84	394
.....					37,636.98	.....	.....	.....	.....	.....	395
.....					66,982.57	.....	.....	.....	.....	.....	396
.....					97,415.15	.....	.....	.....	.....	.....	397
.....					33,186.16	.....	.....	.....	17.50	17.50	398
.....					11,345.47	.....	.....	.....	.....	.....	399
.....						1,011,508.37	.....	.....	.....	1,011,508.37	400
.....									1,100,000.00	1,100,000.00	401
.....					74,132.47	.....	.....	.....	.....	.....	412
.....					172,253.94	.....	.....	.....	.....	.....	413
.....					64,752.72	.....	.....	.....	.....	.....	414
.....					31,632.58	.....	.....	.....	.....	.....	415
.....					16,818.94	.....	.....	.....	.....	.....	416
.....					2,675.54	.....	.....	.....	.....	.....	417
.....					5,320.00	.....	.....	.....	.....	.....	418
.....					2,687.22	.....	.....	.....	159.74	159.74	419
.....					241.13	.....	.....	.....	.....	.....	420
.....					22,082.53	.....	.....	.....	.....	.....	421
.....					873.36	.....	.....	.....	6.00	6.00	422
.....					1,903.28	.....	.....	.....	.....	.....	423
.....									22.20	22.20	424
.....					207,752.43	.....	.....	.....	.....	.....	425
.....					10,976.57	.....	.....	.....	20,000.00	20,000.00	426
.....					3,370.97	.....	.....	.....	.....	.....	427
.....					178,747.96	.....	.....	.....	198.20	198.20	428
.....					65,562.96	.....	.....	.....	20,000.00	20,000.00	429
.....					6,004.24	.....	.....	.....	.....	.....	430
.....					92,948.95	.....	.....	.....	.....	.....	431
.....					64,356.91	.....	.....	.....	15,000.00	15,000.00	432
.....					2,355.45	.....	.....	.....	.....	.....	433

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH (Continued)											
424	3	040	826	Cancer Control, U.S.—Salaries.....	28115(11)	\$ 46,609.62	\$.....	\$.....	\$ 46,609.62	\$.....	\$.....
425	3	040	827	Cancer Control, U.S.—Expenses.....	28115(11)	4,354.92	.....	.....	354.92	.....	.....
426	3	040	829	Cancer Control, U.S.—Capital Outlay.....	28115(11)	910.48	.....	.....	910.48	.....	.....
427	3	040	831	Tuberculosis Control, U.S.—Salaries.....	28115(11)	80,763.45	.....	.....	80,763.45	.....	.....
428	3	040	834	Tuberculosis Control, U.S.—Expenses.....	28115(11)	10,820.94	.....	.....	3,820.94	.....	.....
429	3	040	836	Tuberculosis Control, U.S.—Capital Outlay.....	28115(11)	12.50	.....	.....	12.50	.....	.....
430	3	040	841	U.S. Public Health Service, R.T.C.—Salaries.....	28115(11)	66,207.15	.....	.....	66,207.15	.....	.....
431	3	040	842	U.S. Public Health Service, R.T.C.—Expenses.....	28115(11)	27,239.07	.....	.....	17,239.07	.....	.....
432	3	040	844	U.S. Public Health Service, R.T.C.—Capital Outlay.....	28115(11)	1,602.89	.....	.....	1,602.89	.....	.....
433	3	040	846	Mental Health Work, U.S.—Salaries.....	28115(11)	43,980.10	.....	.....	43,980.10	.....	.....
434	3	040	847	Mental Health Work, U.S.—Expenses.....	28115(11)	4,197.50	.....	.....	197.50	.....	.....
435	3	040	849	Mental Health Work, U.S.—Capital Outlay.....	28115(11)	384.29	.....	.....	384.29	.....	.....
436	3	040	864	Water Pollution Fund—Grants-in-Aid—Expenses.....	381.16-1	4,477.73	.....	.....	.....	.....	.....
437	3	040	871	County Health Units—Salaries.....	28115 & 154.02	2,633,830.65	.....	.....	2,633,830.65	.....	.....
438	3	040	874	County Health Units—Expenses.....	28115 & 154.02	754,133.42	.....	.....	660,869.85	.....	.....
439	3	040	876	County Health Units—Capital Outlay.....	28115 & 154.02	68,758.85	.....	.....	67,914.90	.....	.....
440	3	040	881	Heart Disease Control, U.S.—Salaries.....	28115(11)	19,745.05	.....	.....	19,745.05	.....	.....
441	3	040	884	Heart Disease Control, U.S.—Expenses.....	28115(11)	9,175.01	.....	.....	6,086.02	.....	.....
442	3	040	886	Heart Disease Control, U.S.—Capital Outlay.....	28115(11)	239.72	.....	.....	239.72	.....	.....
443	3	040	914	Franklin County Marine Laboratory Fund—Expenses.....	381.16-1	1,963.22	.....	.....	.....	.....	.....
444	3	040	924	Trust Fund—Expenses.....	282.002(26)	426.39	.....	.....	426.39	.....	.....
445	3	040	927	Trust Fund—Capital Outlay.....	282.002(26)	316,633.95	.....	.....	316,633.95	.....	.....
446	3	040	934	Citrus Canning-Waste Research—Expense.....	381.16-1	329.31	.....	.....	.....	.....	.....
447	3	040	941	Bedding Inspection Administration—Salaries.....	28173	12,318.75	.....	.....	10,893.75	.....	.....
448	3	040	944	Bedding Inspection Administration—Expenses.....	28173	4,050.55	.....	.....	3,715.78	.....	.....
449	3	040	946	Bedding Inspection Administration—Capital Outlay.....	28173	802.23	.....	.....	802.23	.....	.....
450	3	040	947	Bedding Inspection Administration—Refunds.....	215.26	15.00	.....	.....	.....	.....	.....
451	3	040	951	Grants and Donations—Salaries.....	282.002(26)	7,390.48	.....	.....	7,390.48	.....	.....
452	3	040	954	Grants and Donations—Expenses.....	282.002(26)	2,022.29	.....	.....	2,022.29	.....	.....
453	3	040	956	Grants and Donations—Capital Outlay.....	282.002(26)	409.15	.....	.....	409.15	.....	.....
454				Total State Board of Health.....		\$8,871,944.32	\$.....	\$.....	\$6,531,317.56	\$.....	\$.....
HOTEL AND RESTAURANT COMMISSION..... 510.01-513.12 & 28129											
455	1	041	101	Salaries.....	28115	\$ 206,366.71	\$.....	\$ 206,366.71	\$.....	\$.....	\$.....
456	1	041	104	Expenses.....	28115	77,146.74	.....	77,146.74	.....	.....	.....
457	1	041	108	Capital Outlay.....	28115	4,231.70	.....	4,231.70	.....	.....	.....
458				Total Hotel and Restaurant Commission.....		\$ 287,745.15	\$.....	\$ 287,745.15	\$.....	\$.....	\$.....
FLORIDA CHILDREN'S COMMISSION..... 417.01-.04											
459	1	042	050	Old Appropriation Forward.....	26859	\$ 250.75	\$.....	\$.....	\$.....	\$.....	\$.....
460	1	042	101	Salaries.....	28115	17,626.00	.....	.....	.....	.....	.....
461	1	042	104	Expenses.....	28115	10,487.16	.....	.....	.....	.....	.....
462	1	042	108	Capital Outlay.....	28115	265.00	.....	.....	.....	.....	.....
463				Total Florida Children's Commission.....		\$ 28,628.91	\$.....	\$.....	\$.....	\$.....	\$.....
STATE BOARD OF FORESTRY..... 589.01-591.34											
464	1	043	101	Salaries.....	28115	\$ 596,999.69	\$.....	\$.....	\$.....	\$ 596,999.69	\$.....
465	1	043	104	Expenses.....	28115	397,507.10	.....	.....	.....	397,270.56	.....
466	1	043	108	Capital Outlay.....	28115	349,999.99	.....	.....	.....	349,999.99	.....
467	1	043	120	State Matching for Chipola Experimental Station.....	28304	20,000.00	.....	.....	.....	20,000.00	.....
468	1	043	130	State Matching for South Florida and Lake City Forestry Research.....	28310	30,000.00	.....	.....	.....	30,000.00	.....
469	6	043	201	Incidental Account—Salaries.....	589.06-.09	812,104.26	.....	.....	.....	811,961.76	.....
470	6	043	204	Incidental Account—Expenses.....	589.06-.09	241,332.67	.....	.....	.....	241,246.47	.....
471	6	043	206	Incidental Account—Refunds.....	215.26	3,472.80	.....	.....	.....	.....	.....
472	6	043	208	Incidental Account—Capital Outlay.....	589.06-.09	196,021.27	.....	.....	.....	196,021.27	.....
473	6	043	210	Incidental Account—Distribution to Counties.....	589.08	10,985.91	.....	.....	.....	10,985.91	.....
474				Total State Board of Forestry.....		\$2,658,423.69	\$.....	\$.....	\$.....	\$2,654,485.65	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 46,609.62	\$.....	\$.....	\$.....	\$.....	\$.....	424
.....					354.92	.....	.....	.....	4,000.00	4,000.00	425
.....					910.48	.....	.....	.....	.....	.....	426
.....					80,763.45	.....	.....	.....	.....	.....	427
.....					3,820.94	.....	.....	.....	7,000.00	7,000.00	428
.....					12.50	.....	.....	.....	.....	.....	429
.....					66,207.15	.....	.....	.....	.....	.....	430
.....					17,239.07	.....	.....	.....	10,000.00	10,000.00	431
.....					1,602.89	.....	.....	.....	.....	.....	432
.....					43,980.10	.....	.....	.....	.....	.....	433
.....					197.50	.....	.....	.....	4,000.00	4,000.00	434
.....					384.29	.....	.....	.....	.....	.....	435
.....									4,477.73	4,477.73	436
.....					2,633,830.65	.....	.....	.....	.....	.....	437
.....					669,869.85	.....	.....	.....	84,263.57	84,263.57	438
.....					67,914.90	.....	.....	.....	843.95	843.95	439
.....					19,745.05	.....	.....	.....	.....	.....	440
.....					6,086.02	.....	.....	.....	3,088.99	3,088.99	441
.....					239.72	.....	.....	.....	.....	.....	442
.....									1,963.22	1,963.22	443
.....					426.39	.....	.....	.....	.....	.....	444
.....					316,633.95	.....	.....	.....	.....	.....	445
.....									329.31	329.31	446
.....					10,893.75	.....	.....	.....	1,425.00	1,425.00	447
.....					3,715.78	.....	.....	.....	334.77	334.77	448
.....					802.23	.....	.....	.....	.....	.....	449
.....									15.00	15.00	450
.....					7,390.48	.....	.....	.....	.....	.....	451
.....					2,022.29	.....	.....	.....	.....	.....	452
.....					409.15	.....	.....	.....	.....	.....	453
\$.....	\$.....	\$.....	\$.....	\$.....	\$6,531,317.56	\$ 1,011,508.37	\$.....	\$.....	\$ 1,329,118.39	\$ 2,340,626.76	454
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 206,366.71	\$.....	\$.....	\$.....	\$.....	\$.....	455
.....					77,146.74	.....	.....	.....	.....	.....	456
.....					4,231.70	.....	.....	.....	.....	.....	457
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 287,745.15	\$.....	\$.....	\$.....	\$.....	\$.....	458
\$ 250.75	\$.....	\$.....	\$.....	\$.....	\$ 250.75	\$.....	\$.....	\$.....	\$.....	\$.....	459
17,626.00					17,626.00	.....	.....	.....	.....	.....	460
8,094.52					8,094.52	.....	.....	.....	2,392.64	2,392.64	461
265.00					265.00	.....	.....	.....	.....	.....	462
\$ 26,236.27	\$.....	\$.....	\$.....	\$.....	\$ 26,236.27	\$.....	\$.....	\$.....	\$ 2,392.64	\$ 2,392.64	463
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 596,999.69	\$.....	\$.....	\$.....	\$.....	\$.....	464
.....					397,270.56	.....	.....	.....	236.54	236.54	465
.....					349,999.99	.....	.....	.....	.....	.....	466
.....					20,000.00	.....	.....	.....	.....	.....	467
.....					30,000.00	.....	.....	.....	.....	.....	468
.....					811,961.76	.....	.....	.....	142.50	142.50	469
.....					241,246.47	.....	.....	.....	86.20	86.20	470
.....									3,472.80	3,472.80	471
.....					196,021.27	.....	.....	.....	.....	.....	472
.....					10,985.91	.....	.....	.....	.....	.....	473
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,654,485.65	\$.....	\$.....	\$.....	\$ 3,938.04	\$ 3,938.04	474

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF CONSERVATION					372.01-375.46						
475	1	044	050	Old Appropriation Forward	26859	\$ 2,825.00	\$	\$	\$	\$ 2,825.00	\$
476	1	044	101	Salaries	28115	229,276.61				229,276.61	
477	1	044	104	Expenses	28115	237,371.87				237,371.87	
478	1	044	108	Capital Outlay	28115	37,589.45				37,589.45	
479	1	044	111	Oyster Culture Division—Salaries	28115	16,691.89				16,626.99	
480	1	044	114	Oyster Culture Division—Expenses	28115	20,087.07				20,062.07	
481	1	044	116	Oyster Culture Division—Capital Outlay	28115	1,044.44				1,044.44	
482	1	044	124	Marine Biological Research—Expenses	28115	21,023.28				21,023.28	
483	1	044	134	Shrimp Research—Expenses	28115	16,159.52				16,159.52	
484	1	044	144	Atlantic States Marine Fisheries	28115	800.00				800.00	
485	1	044	154	Gulf States Marine Fisheries	28115	3,500.00				3,500.00	
486	1	044	060	Geological Survey—Old Appropriation Forward	26859	8,823.94				8,823.94	
487	1	044	191	Geological Survey—Salaries	28115	70,709.03				70,709.03	
488	1	044	194	Geological Survey—Expenses	28115	65,890.66				58,395.36	
489	1	044	196	Geological Survey—Capital Outlay	28115	7,166.66				7,141.66	
490	1	044	201	Water Survey and Research—Salaries	28115	24,839.75				24,839.75	
491	1	044	204	Water Survey and Research—Expenses	28115	15,642.30				10,719.82	
492	1	044	206	Water Survey and Research—Capital Outlay	28115	520.31				520.31	
493	1	044	070	Flood Control District—Old Appropriation Forward	26859	15,458.50				15,458.50	
494	1	044	216	Flood Control District—Capital Outlay	28115	529,388.08				529,388.08	
495	1	044	221	Beach Erosion—Salaries	28115	4,000.00				4,000.00	
496	1	044	224	Beach Erosion—Expenses	28115	6,207.58				3,746.34	
497	6	044	231	Biological Research Trust Fund—Salaries	375.37	38,547.58				34,286.24	
498	6	044	234	Biological Research Trust Fund—Expenses	375.37	28,631.12				26,703.21	
499	6	044	241	Oyster Severance Tax Fund—Salaries	375.20	939.90				939.90	
500	6	044	244	Oyster Severance Tax Fund—Expenses	375.20	4,768.43				4,768.43	
501	6	044	246	Oyster Severance Tax Fund—3% Transfers to General Revenue	215.22	53.46					
502				Total State Board of Conservation		\$1,407,956.43	\$	\$	\$	\$1,386,719.80	\$
BOARD OF PARKS AND HISTORIC MEMORIALS					258.01-265.15-592.01-13						
503	1	045	050	Old Appropriation Forward	26859	\$ 30,614.20	\$	\$	\$	\$	\$
504	1	045	101	Salaries	28115	207,231.12					
505	1	045	103	Salaries for Current Capital Outlay	28115	1,299.13					
506	1	045	104	Expenses	28115	131,152.98					
507	1	045	108	Capital Outlay	28115	50,667.77					
508	6	045	151	State Park Fund—Salaries	592.11	18,752.37					
509	6	045	154	State Park Fund—Expenses	592.11	73,908.54					
510	6	045	158	State Park Fund—3% Transfer to General Revenue	215.22	3,785.04					
511	6	045	202	Killearn Gardens Trust Fund—Payment of Mortgage	282.002(26) and AGO	12,000.00					
512				Total Board of Parks and Historic Memorials		\$ 529,411.15	\$	\$	\$	\$	\$
FLORIDA CITRUS COMMISSION					(601.)						
513	3	046	101	Salaries	601.	\$ 35,423.72	\$	\$	\$	\$ 35,423.72	\$
514	3	046	104	Expenses	601.	4,026,417.98				3,988,853.61	
515	3	046	106	2% Transfers to General Revenue	215.22	91,934.35					
516	3	046	108	Refunds	215.26	78.27					
517	3	046	110	1% Transfer to General Inspection	215.241	45,967.17					
518				Total Florida Citrus Commission		\$4,199,821.49	\$	\$	\$	\$4,024,277.33	\$
GAME AND FRESH WATER FISH COMMISSION					372.						
519	3	047	101	State Game Fund—Salaries	372.09-10	\$ 992,064.18	\$	\$	\$	\$ 992,064.18	\$
520	3	047	104	State Game Fund—Expenses	372.09-10	626,176.94				619,314.03	
521	3	047	108	State Game Fund—Capital Outlay	372.09-10	133,801.63				133,801.63	
522	3	047	110	State Game Fund—Refunds	215.26	17,201.60					
523	3	047	112	State Game Fund—Relief Act—Mrs. Alyse Fields	28640	600.00					
524				Total State Game and Fresh Water Fish Commission		\$1,769,844.35	\$	\$	\$	\$1,745,179.84	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 2,825.00	\$	\$	\$	\$	\$	475
					229,276.61						476
					237,371.87						477
					37,589.45						478
					16,626.99				64.00	64.00	479
					20,032.07				25.00	25.00	480
					1,044.44						481
					21,023.28						482
					16,159.52						483
					800.00						484
					3,500.00						485
					8,823.94						486
					70,709.03						487
					58,395.36				7,495.30	7,495.30	488
					7,141.66				25.00	25.00	489
					24,839.75						490
					10,719.82				4,922.48	4,922.48	491
					520.31						492
					15,458.50						493
					529,388.08						494
					4,000.00						495
					3,746.34				2,461.24	2,461.24	496
					34,286.24				4,261.34	4,261.34	497
					26,703.21				1,927.91	1,927.91	498
					939.90						499
					4,768.43						500
									53.46	53.46	501
\$	\$	\$	\$	\$	\$1,386,719.80	\$	\$	\$	\$ 21,236.63	\$ 21,236.63	502
\$	\$	\$ 30,614.20	\$	\$	\$ 30,614.20	\$	\$	\$	\$	\$	503
		207,231.12			207,231.12						504
		1,299.13			1,299.13						505
		130,635.88			130,635.88				517.10	517.10	506
		50,577.77			50,577.77				90.00	90.00	507
		18,752.37			18,752.37						508
		73,857.41			73,857.41				51.13	51.13	509
									3,785.04	3,785.04	510
								12,000.00		12,000.00	511
\$	\$	\$ 512,967.88	\$	\$	\$ 512,967.88	\$	\$	\$ 12,000.00	\$ 4,443.27	\$ 16,443.27	512
\$	\$	\$	\$	\$	\$ 35,423.72	\$	\$	\$	\$	\$	513
					3,988,853.61				37,564.37	37,564.37	514
									91,934.35	91,934.35	515
									78.27	78.27	516
									45,967.17	45,967.17	517
\$	\$	\$	\$	\$	\$4,024,277.33	\$	\$	\$	\$ 175,544.16	\$ 175,544.16	518
\$	\$	\$	\$	\$	\$ 992,064.18	\$	\$	\$	\$	\$	519
					619,314.03				6,862.91	6,862.91	520
					133,801.63						521
									17,201.60	17,201.60	522
				600.00	600.00						523
\$	\$	\$	\$	\$ 600.00	\$1,745,779.84	\$	\$	\$	\$ 24,064.51	\$ 24,064.51	524

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA SECURITIES COMMISSION					517.01-30						
525	1	048	101	Salaries	28115	\$ 27,743.65	\$.....	\$ 27,743.65	\$.....	\$.....	\$.....
526	1	048	104	Expenses	28115	6,774.30	.....	6,771.30	.....	.....	.....
527	1	048	108	Capital Outlay	28115	556.93	.....	556.93	.....	.....	.....
528				Total Florida Securities Commission		\$ 35,074.88	\$.....	\$ 35,071.88	\$.....	\$.....	\$.....
STATE ROAD DEPARTMENT											
State Road License Fund					341.01-348.10						
529	5	049	101	Administrative—Salaries	208.09	\$1,150,671.93	\$.....	\$.....	\$.....	\$.....	\$1,150,671.93
530	5	049	104	Administrative—Expenses	208.09	241,666.15	.....	.....	.....	.....	213,301.40
531	5	049	201	Construction and Maintenance—Salaries	208.09	10,446,226.39	.....	.....	.....	.....	10,445,803.66
532	5	049	204	Construction and Maintenance—Expenses	208.09	45,079,891.09	.....	.....	.....	.....	44,930,708.40
533	5	049	206	Transfers to General Revenue under Section 215.22	215.22	793,334.00	.....	.....	.....	.....	.....
534	5	049	208	Jacksonville Bridge—Expenses	208.09	1,431.50	.....	.....	.....	.....	1,431.50
535	5	049	220	Investments	208.09	1,902,346.14	.....	.....	.....	.....	.....
536	5	049	424	System Construction—Trust Fund—Expenses	420 & 208.09	3,881,450.30	.....	.....	.....	.....	3,057,861.65
537	5	049	434	Lower Tampa Bay Bridge Trust Fund—Expenses	208.09	8,277,665.15	.....	.....	.....	.....	8,161,241.57
538	5	049	602	Trust Account—Hillsborough County—Fuel Tax Anticipation Certificates—Purchase of Right-of-Way	28865	99,392.00	.....	.....	.....	.....	99,392.00
539				Total State Road Department		\$71,874,074.65	\$.....	\$.....	\$.....	\$.....	\$68,060,412.11
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS											
540	1	050	050	Old Appropriation Forward	26859	\$ 528.04	\$ 528.04	\$.....	\$.....	\$.....	\$.....
541	1	050	101	Salaries	28115	40,316.94	40,316.94	.....	.....	.....	.....
542	1	050	103	Salaries for Current Capital Outlay	28115	1,567.25	1,567.25	.....	.....	.....	.....
543	1	050	104	Expenses	28115	8,650.62	8,620.62	.....	.....	.....	.....
544	1	050	108	Capital Outlay	28115	1,206.81	1,206.81	.....	.....	.....	.....
545	6	050	151	Construction Supervision Fund—Salaries	282.002(26)	14,195.95	14,195.95	.....	.....	.....	.....
546	6	050	154	Construction Supervision Fund—Expenses	282.002(26)	3,518.23	3,518.23	.....	.....	.....	.....
547	6	050	156	Construction Supervision Fund—Capital Outlay	282.002(26)	157.32	157.32	.....	.....	.....	.....
Capital Outlay (Building Appropriations)					28115						
Capital Center Projects—Tallahassee:											
548	1	050	201	Extension of Capitol Center Primary Electrical Distribution System		13,324.19	12,994.19	.....	.....	.....	.....
549	1	050	202	Constructing, Furnishing, etc., New Office Building		61,270.80	56,270.80	.....	.....	.....	.....
550	1	050	203	Female Correctional Institution (Negro Girls) Laundry— Storage		100.00	.....	.....	.....	.....	.....
School for the Deaf and Blind:											
551	1	050	204	Furnishing Physical Education Building		27,403.68	.....	.....	.....	.....	.....
552	1	050	205	Negro Dining Room and Annex—Renovation and Addition		10,249.99	.....	.....	.....	.....	.....
553	1	050	206	Boys' Dormitory—Renovation		22,029.68	.....	.....	.....	.....	.....
554	1	050	207	Walker Hall—Renovation		21,694.98	.....	.....	.....	.....	.....
555	1	050	208	Girls' Dormitory—Renovation		22,029.68	.....	.....	.....	.....	.....
556	1	050	209	Negro Classroom and Dormitory—Renovation and Conversion		17,897.78	.....	.....	.....	.....	.....
557	1	050	210	Swimming Pool		100.00	.....	.....	.....	.....	.....
Florida Farm Colony:											
558	1	050	211	Ward Building—White Unit		13,555.16	.....	.....	12,545.16	.....	.....
559	1	050	212	New Infirmary Building		250.00	.....	.....	.....	.....	.....
560	1	050	213	School Building and Gymnasium		40,228.90	.....	.....	39,748.90	.....	.....
561	1	050	214	Employees' Dining Room Addition		641.38	.....	.....	591.38	.....	.....
562	1	050	215	Laundry Building Addition		1,307.44	.....	.....	1,193.44	.....	.....
563	1	050	216	Dormitory—Single Employees		46,482.22	.....	.....	46,287.22	.....	.....
564	1	050	217	Moving and Restoration Employees' Cottages		8,553.22	.....	.....	8,533.22	.....	.....
565	1	050	218	Sewage Disposal Plant		380.75	.....	.....	81.75	.....	.....
566	1	050	219	General Utilities		363.00	.....	.....	84.00	.....	.....
567	1	050	220	Residences for Employees (Eight)		1,142.44	.....	.....	982.44	.....	.....
568	1	050	221	Warehouse and Cold Storage Addition		1,494.19	.....	.....	1,407.19	.....	.....
569	1	050	222	Ward Building—Negro Unit		5,202.86	.....	.....	4,812.86	.....	.....
570	1	050	223	Dining Hall and Kitchen—Negro Unit		326.00	.....	.....	.....	.....	.....
571	1	050	224	Utilities—Negro Unit		96.00	.....	.....	.....	.....	.....
572	1	050	225	Nursery—Building (including Equipment)		42,239.18	.....	.....	41,989.18	.....	.....
573	1	050	226	State Fire College—Fire Training and Experimental Building		6,108.31	.....	.....	.....	.....	.....
574	1	050	227	Everglades Fire Control District—Shop and Storage Building		92.35	.....	32.35	.....	.....	.....
575	1	050	228	Governor's Mansion—Construction and Furnishing, etc.		500.00	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27,743.65	\$.....	\$.....	\$.....	\$.....	\$.....	525
					6,771.30				3.00	3.00	526
					556.93						527
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35,071.88	\$.....	\$.....	\$.....	\$ 3.00	\$ 3.00	528
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,150,671.93	\$.....	\$.....	\$.....	\$.....	\$.....	529
					213,301.40				28,364.75	28,364.75	530
					10,445,803.66				422.73	422.73	531
					44,930,708.40				149,182.69	149,182.69	532
									793,334.00	793,334.00	533
					1,431.50						534
						1,902,346.14				1,902,346.14	535
					3,057,861.65				823,588.65	823,588.65	536
					8,161,241.57				116,423.58	116,423.58	537
					99,392.00						538
\$.....	\$.....	\$.....	\$.....	\$.....	\$68,060,412.11	\$.....	\$ 1,902,346.14	\$.....	\$ 1,911,316.40	\$ 3,813,662.54	539
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 528.04	\$.....	\$.....	\$.....	\$.....	\$.....	540
					40,316.94						541
					1,567.25						542
					8,620.62				30.00	30.00	543
					1,206.81						544
					14,195.95						545
					3,518.23						546
					157.32						547
					12,994.19				330.00	330.00	548
					56,270.80				5,000.00	5,000.00	549
									100.00	100.00	550
	26,973.68				26,973.68				430.00	430.00	551
	9,999.99				9,999.99				250.00	250.00	552
	21,339.50				21,339.50				690.18	690.18	553
	20,966.00				20,966.00				728.98	728.98	554
	21,339.50				21,339.50				690.18	690.18	555
	17,647.78				17,647.78				250.00	250.00	556
									100.00	100.00	557
					12,545.16				1,010.00	1,010.00	558
					39,748.90				250.00	250.00	559
					591.38				480.00	480.00	560
					1,193.44				50.00	50.00	561
					46,287.22				114.00	114.00	562
					8,533.22				195.00	195.00	563
					81.75				20.00	20.00	564
					84.00				299.00	299.00	565
					982.44				279.00	279.00	566
					1,407.19				160.00	160.00	567
					4,812.86				87.00	87.00	568
									390.00	390.00	569
									326.00	326.00	570
									96.00	96.00	571
					41,989.18				250.00	250.00	572
	6,028.31				6,028.31				80.00	80.00	573
					32.35				60.00	60.00	574
									500.00	500.00	575

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS (Continued)											
CAPITAL OUTLAY (Building Appropriations) (Continued)						28115					
Florida State Hospital:											
576	1	050	229	Colored Ward Buildings (Two), Completion and Equipment		\$ 40,591.79	\$	\$	\$ 37,507.29	\$	\$
577	1	050	230	Equipping TB Ward Addition		200.00					
578	1	050	231	Infirmary Building—Two—Kitchen and Equipment		50,438.05			55,008.05		
579	1	050	232	Laundry Addition and Equipment		130.00					
580	1	050	233	White Female Ward Building No. 6, Bath Rooms and Elevator		12,833.35			10,195.35		
581	1	050	234	White Female Building No. 12, Elevator		60.00					
582	1	050	235	Staff Residences (Five)		19,210.53			16,821.53		
583	1	050	236	Warehouse for Plumbing and Electrical Supplies and Shops		2,008.60			1,887.60		
584	1	050	237	Additional Warehouse, Commissary—Storage		4,186.45			3,926.45		
585	1	050	238	Dormitory—Male Employees, Addition		1,927.00			1,815.00		
586	1	050	239	Ward Buildings, White Female—Two		7,145.81			6,785.81		
587	1	050	240	Major Repairs to Buildings		44,920.96			43,692.96		
588	1	050	241	Utilities—New Generator, Boiler, Electric Distributions, etc.		54,352.18			51,877.38		
589	1	050	242	Carlstrom Field—Arcadia—Ward Buildings and Equipment		29,817.10			28,017.10		
590	1	050	243	Carlstrom Field—Arcadia—Sewage Disposal Plant		1,315.08			1,122.08		
591	1	050	244	Carlstrom Field—Arcadia—Utilities, including Sanitary Sewer Lines, Extension Electric Lines, and Extension Water Lines		1,574.03			1,343.03		
592	1	050	245	Carlstrom Field—Arcadia—Nurses' Home		1,998.71			1,878.71		
593	1	050	246	Carlstrom Field—Arcadia—Single Men's Barracks		3,331.18			3,131.18		
594	1	050	247	Carlstrom Field—Arcadia—Duplex Apartments (Three)		3,147.08			2,967.08		
595	1	050	248	Carlstrom Field—Arcadia—Addition to Hospital		3,128.72			2,928.72		
596	1	050	249	Carlstrom Field—Arcadia—Contingencies		76.00					
597	1	050	250	South Florida Mental Hospital—Construction		120,125.00			110,125.00		
Florida Industrial School for Boys:											
598	1	050	251	Cottage Dormitories—Six		261,477.33					
599	1	050	252	School Addition—White Boys—Two Room		8,624.13					
600	1	050	253	School Addition—Colored Boys—Two Room		11,458.87					
601	1	050	254	Dining Hall Addition—White Boys		9,165.28					
602	1	050	255	Staff Houses—Five		28,280.79					
603	1	050	256	Gymnasium and Swimming Pool		2,911.60					
604	1	050	257	Shop—Colored Boys' School		15,598.82					
605	1	050	258	Chapels—Two		2,623.15					
606	1	050	259	Street Lighting System		41.10					
Florida Industrial School for Girls:											
607	1	050	260	Office Building		803.70					
608	1	050	261	Chapel		1,036.00					
609	1	050	262	Residence—Superintendent		398.00					
610	1	050	263	Repairs and Betterments		1,243.46					
611	1	050	264	Military Department of Florida (Matching Appropriation)—Construction of Armories		218,624.14		4,240.00			
Board of Parks and Historic Memorials:											
612	1	050	265	Hugh Taylor Birch State Park		41.36					
613	1	050	266	Bulow Ruins and Plantation		40.00					
614	1	050	267	Jonathan Dickinson State Park		37.60					
615	1	050	268	Florida Caverns State Park		12,739.38					
616	1	050	269	Little Talbot Island State Park		29,648.24					
617	1	050	270	Gold Head Branch State Park		478.65					
618	1	050	271	Myakka River State Park		1,763.23					
619	1	050	272	Torreya State Park		25.00					
620	1	050	273	O'Leno State Park		10.00					
621	1	050	274	Hillsborough River State Park		52.24					
622	1	050	275	Fort Clinch State Park		8,700.87					
623	1	050	276	Dade Battlefield Memorial		887.96					
624	1	050	277	Olustee Battlefield Memorial—Caretaker's House—Combination Building		6,059.17					
625	1	050	278	Olustee Battlefield Memorial—Water Facilities at Park		2,778.58					
626	1	050	279	St. Andrews State Park		96.72					
627	1	050	280	Tomoka State Park		64.46					
628	1	050	281	Judah P. Benjamin Memorial		16.96					
629	1	050	282	Anastasia Island State Park		3,054.16					
630	1	050	283	Manatee Springs State Park		31.23					
631	1	050	284	Suwannee River State Park		37.00					
632	1	050	285	Highlands Hammock State Park		42.00					
633	1	050	286	Killearn Gardens		3,170.41					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter Fund Transfers and Refunds	Total Non Operating Expenditures	
					\$ 37,507.29				\$ 3,084.50	\$ 3,084.50	576
									200.00	200.00	577
					55,008.05				4,430.00	4,430.00	578
									130.00	130.00	579
					10,195.35				2,638.00	2,638.00	580
									60.00	60.00	581
					16,821.53				2,389.00	2,389.00	582
					1,887.60				121.00	121.00	583
					3,926.45				260.00	260.00	584
					1,815.00				112.00	112.00	585
					6,785.81				360.00	360.00	586
					43,692.96				1,228.00	1,228.00	587
					51,877.38				2,474.80	2,474.80	588
					28,017.10				1,800.00	1,800.00	589
					1,122.08				193.00	193.00	590
					1,343.03				231.00	231.00	591
					1,878.71				120.00	120.00	592
					3,131.18				200.00	200.00	593
					2,967.08				180.00	180.00	594
					2,928.72				200.00	200.00	595
									76.00	76.00	596
					110,125.00				10,000.00	10,000.00	597
			252,164.58		252,164.58				9,312.75	9,312.75	598
			8,585.41		8,585.41				38.72	38.72	599
			11,401.51		11,401.51				57.36	57.36	600
			9,125.68		9,125.68				39.60	39.60	601
			26,015.79		26,015.79				2,265.00	2,265.00	602
			2,497.50		2,497.50				414.10	414.10	603
			15,514.71		15,514.71				84.11	84.11	604
			2,427.81		2,427.81				195.34	195.34	605
									41.10	41.10	606
			753.70		753.70				50.00	50.00	607
			966.00		966.00				70.00	70.00	608
			378.00		378.00				20.00	20.00	609
			1,143.46		1,143.46				100.00	100.00	610
					4,240.00				214,384.14	214,384.14	611
		12.36			12.36				29.00	29.00	612
									40.00	40.00	613
									37.60	37.60	614
		12,712.78			12,712.78				26.60	26.60	615
		29,524.24			29,524.24				124.00	124.00	616
		408.65			408.65				70.00	70.00	617
		1,741.23			1,741.23				22.00	22.00	618
									25.00	25.00	619
									10.00	10.00	620
		2.24			2.24				50.00	50.00	621
		8,672.87			8,672.87				28.00	28.00	622
		843.99			843.99				43.97	43.97	623
		6,034.17			6,034.17				25.00	25.00	624
		2,771.38			2,771.38				7.20	7.20	625
		1.68			1.68				95.04	95.04	626
		34.46			34.46				30.00	30.00	627
		12.96			12.96				4.00	4.00	628
		2,974.16			2,974.16				80.00	80.00	629
		16.83			16.83				14.40	14.40	630
									37.00	37.00	631
									42.00	42.00	632
		3,130.41			3,130.41				40.00	40.00	633

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS (Continued)											
CAPITAL OUTLAY (Building Appropriations) (Continued) 28115											
Board of Parks and Historic Memorials (Continued)											
634	1	050	287	Constitution Park, Port St. Joe		\$ 999.69	\$	\$	\$	\$	
635	1	050	288	State Prison for Women at Forest Hills—Building and Equipment		10,202.08					
State Prison Farm—Belle Glade:											
636	1	050	289	Cold Storage Plant		14,184.70					
637	1	050	290	Slaughter House		4,300.58					
638	1	050	291	Feed Barn, Corn Storage (Two)		5,793.11					
639	1	050	292	Utility Room and Auxiliary Power Plant Room		285.25					
Florida State Prison—Raiford:											
640	1	050	293	Residences for Employees		131,528.00					
641	1	050	294	Administration Building		21,237.99					
642	1	050	295	Removal and Replacement of Residences (Three)		50.00					
Department of Public Safety:											
643	1	050	296	Highway Patrol Station—Pensacola		31,971.02		31,906.02			
644	1	050	297	Highway Patrol Station—Lakeland		32,067.41		32,002.41			
645	1	050	298	Ringling Museum of Art—American Circus Museum—Service Building		3,800.00					
Stephen Foster Memorial Commission:											
646	1	050	299	North Gatehouse and Entrance		30.00					
647	1	050	300	Public Toilet Building		17.00					
648	1	050	301	Carillon Tower (State Matching)		750.00					
Florida A. & M. University:											
649	1	050	302	Agricultural & Home Economics Building		2,135.00					
650	1	050	303	R.O.T.C. Building		4,050.00					
651	1	050	304	Addition to Dining Hall		6,900.00					
652	1	050	305	Demonstration School		1,100.00					
653	1	050	306	Classroom Building		2,125.00					
654	1	050	307	Student Union Building		500.00					
University of Florida:											
655	1	050	308	Agriculture—Classrooms, Laboratory, Offices		49,929.13			46,229.13		
656	1	050	309	Agriculture—Animal Nutrition Laboratory		5,084.00			4,754.00		
657	1	050	310	Agricultural Engineering Laboratory, Shops, Classrooms		1,252.66			104.70		
658	1	050	311	Agriculture—Bacteriology Laboratories, Classrooms		500.00					
659	1	050	312	Agriculture—Veterinary Research Unit		300.00					
660	1	050	313	Agriculture—Greenhouses, Plant Pathology, Agronomy		100.00					
661	1	050	314	Agriculture—West Florida Station—Laboratory Offices		665.00			575.00		
662	1	050	315	Agriculture—Everglades Station—Agronomy Laboratory and Cold Storage		60.00					
663	1	050	316	Agriculture—Citrus Station Greenhouse and Insectary		36.40					
664	1	050	317	Agriculture—Main Station—Horticulture Greenhouse		34.00					
665	1	050	318	Agriculture—Main Station—Entomology Greenhouse		34.00					
666	1	050	319	Agriculture—Sub-Tropical—Fertilizer and Seed Storage		32.00					
667	1	050	320	Agriculture—Main Station Horticulture Equipment and Seed Storage		30.00					
668	1	050	321	Agriculture—Everglades (Indian River Laboratory) Farm Superintendent's Cottage		20.00					
669	1	050	322	Agriculture—Hastings—(Potato Laboratory) Soils Laboratory and Office Building		695.36			628.36		
670	1	050	323	Agriculture—Main Station Agronomy Seed Laboratory		40.00					
671	1	050	324	Agriculture—Central Florida—Addition to Greenhouse		396.00			376.00		
672	1	050	325	Agriculture—Gulf Coast Equipment and Storage		8.00					
673	1	050	326	Agriculture—Indian River—Greenhouse Unit		36.00					
674	1	050	327	Agriculture—Sub-Tropical Storage Building		8.00					
675	1	050	328	Agriculture—Watermelon and Grape Laboratory—Equipment Storage		6.00					
676	1	050	329	Hay Drying and Feed Barn at Ona, Florida		30.00					
677	1	050	330	Agricultural Extension Service—4-H Camp—Cherry Lake		9,301.72			9,213.12		
678	1	050	331	Agricultural Extension Service—4-H Camp—Doe Lake		503.30			494.90		
679	1	050	332	Agricultural Extension Service—4-H Camp—McQuarrie		5,018.30			4,999.09		
680	1	050	333	Agricultural Extension Service—4-H Camp—Timpoochee		7,041.61			7,009.68		
Florida State University:											
681	1	050	334	Equipment and Furnishings, New Demonstration School, Geology Building, and Westcott Auditorium		16,626.37					
682	1	050	335	University Library		24,700.00					
683	1	050	336	Men's Physical Education		12,000.00					
684	1	050	337	Home Economics		1,700.00					
685	1	050	338	General Classroom		9,800.00					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 949.69	\$.....	\$.....	\$ 949.69	\$.....	\$.....	\$.....	\$ 50.00	\$ 50.00	634
.....	.....	.....	8,402.08	.....	8,402.08	.....	.....	.....	1,800.00	1,800.00	635
.....	.....	.....	11,831.20	.....	11,831.20	.....	.....	.....	2,353.50	2,353.50	636
.....	.....	.....	4,275.38	.....	4,275.38	.....	.....	.....	25.20	25.20	637
.....	.....	.....	5,761.11	.....	5,761.11	.....	.....	.....	32.00	32.00	638
.....	.....	.....	268.25	.....	268.25	.....	.....	.....	17.00	17.00	639
.....	.....	.....	131,168.00	.....	131,168.00	.....	.....	.....	360.00	360.00	640
.....	.....	.....	21,137.99	.....	21,137.99	.....	.....	.....	100.00	100.00	641
.....	.....	.....	.....	.....	.....	.....	.....	.....	50.00	50.00	642
.....	.....	.....	.....	.....	31,906.02	.....	.....	.....	65.00	65.00	643
.....	.....	.....	.....	.....	32,002.41	.....	.....	.....	65.00	65.00	644
.....	3,400.00	.....	.....	.....	3,400.00	.....	.....	.....	400.00	400.00	645
.....	.....	.....	.....	.....	.....	.....	.....	.....	30.00	30.00	646
.....	.....	.....	.....	.....	.....	.....	.....	.....	17.00	17.00	647
.....	.....	.....	.....	.....	.....	.....	.....	.....	750.00	750.00	648
.....	135.00	.....	.....	.....	135.00	.....	.....	.....	2,000.00	2,000.00	649
.....	3,750.00	.....	.....	.....	3,750.00	.....	.....	.....	300.00	300.00	650
.....	6,400.00	.....	.....	.....	6,400.00	.....	.....	.....	500.00	500.00	651
.....	300.00	.....	.....	.....	300.00	.....	.....	.....	800.00	800.00	652
.....	125.00	.....	.....	.....	125.00	.....	.....	.....	2,000.00	2,000.00	653
.....	.....	.....	.....	.....	.....	.....	.....	.....	500.00	500.00	654
.....	.....	.....	.....	.....	46,229.13	.....	.....	.....	3,700.00	3,700.00	655
.....	.....	.....	.....	.....	4,754.00	.....	.....	.....	330.00	330.00	656
.....	.....	.....	.....	.....	104.70	.....	.....	.....	1,147.96	1,147.96	657
.....	.....	.....	.....	.....	.....	.....	.....	.....	500.00	500.00	658
.....	.....	.....	.....	.....	.....	.....	.....	.....	300.00	300.00	659
.....	.....	.....	.....	.....	.....	.....	.....	.....	100.00	100.00	660
.....	.....	.....	.....	.....	575.00	.....	.....	.....	90.00	90.00	661
.....	.....	.....	.....	.....	.....	.....	.....	.....	60.00	60.00	662
.....	.....	.....	.....	.....	.....	.....	.....	.....	36.40	36.40	663
.....	.....	.....	.....	.....	.....	.....	.....	.....	34.00	34.00	664
.....	.....	.....	.....	.....	.....	.....	.....	.....	34.00	34.00	665
.....	.....	.....	.....	.....	.....	.....	.....	.....	32.00	32.00	666
.....	.....	.....	.....	.....	.....	.....	.....	.....	30.00	30.00	667
.....	.....	.....	.....	.....	.....	.....	.....	.....	20.00	20.00	668
.....	.....	.....	.....	.....	625.36	.....	.....	.....	67.00	67.00	669
.....	.....	.....	.....	.....	376.00	.....	.....	.....	40.00	40.00	670
.....	.....	.....	.....	.....	.....	.....	.....	.....	20.00	20.00	671
.....	.....	.....	.....	.....	.....	.....	.....	.....	8.00	8.00	672
.....	.....	.....	.....	.....	.....	.....	.....	.....	36.00	36.00	673
.....	.....	.....	.....	.....	.....	.....	.....	.....	8.00	8.00	674
.....	.....	.....	.....	.....	.....	.....	.....	.....	6.00	6.00	675
.....	.....	.....	.....	.....	.....	.....	.....	.....	30.00	30.00	676
.....	.....	.....	.....	.....	9,213.12	.....	.....	.....	88.60	88.60	677
.....	.....	.....	.....	.....	494.90	.....	.....	.....	8.40	8.40	678
.....	.....	.....	.....	.....	4,999.09	.....	.....	.....	19.21	19.21	679
.....	.....	.....	.....	.....	7,009.68	.....	.....	.....	31.93	31.93	680
.....	15,266.37	.....	.....	.....	15,266.37	.....	.....	.....	1,360.00	1,360.00	681
.....	20,500.00	.....	.....	.....	20,500.00	.....	.....	.....	4,200.00	4,200.00	682
.....	10,600.00	.....	.....	.....	10,600.00	.....	.....	.....	2,000.00	2,000.00	683
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,700.00	1,700.00	684
.....	8,300.00	.....	.....	.....	8,300.00	.....	.....	.....	1,500.00	1,500.00	685

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS (Continued)											
CAPITAL OUTLAY (Building Appropriations) (Continued).....						28115					
Florida State University (Continued):											
886	1	050	339	Remodel Old Library, Demonstration School, and Physical Science Building.....		\$ 400.00	\$	\$	\$	\$	\$
887	1	050	340	University of Florida—Medical and Nursing School.....	27908	148,688.60					
888				Total Board of Commissioners of State Institutions..		\$2,048,487.83	\$ 139,376.15	\$ 68,180.78	\$ 539,287.06	\$ 74,383.98	\$
STATE WELFARE BOARD.....						409.01-414.12					
889	3	051	101	Child Welfare, U.S.—Salaries.....	28115(11)	\$ 124,614.09	\$	\$	\$	\$	\$
890	3	051	104	Child Welfare, U.S.—Expenses.....	28115(11)	277.64					
891	3	051	106	Child Welfare, U.S.—Assistance.....	28115(11)	5,177.66					
892	3	051	108	Child Welfare, U.S.—Transfers.....	28115(11)	63.68					
893	3	051	109	Child Welfare, U.S.—Capital Outlay.....	28115(11)	619.62					
894	1	053	101	Transfer State Administrative—Salaries.....	28115	1,307,500.00					
895	1	053	104	Transfer State Administrative—Expenses.....	28115	272,150.00					
896	1	053	106	Transfer State Old Age Assistance.....	28115	12,250,000.00					
897	1	053	108	Transfer State Aid to Dependent Children.....	28115	3,031,243.00					
898	1	053	109	Transfer Aid to Dependent Children—Other Child Welfare Services.....	28115	205,000.00					
899	1	053	110	Transfer State Blind Assistance.....	28115	635,513.00					
900	3	055	101	State Welfare Fund—Salaries.....	28115(11)	2,359,730.30					
901	3	055	104	State Welfare Fund—Expenses.....	28115(11)	439,811.54					
902	3	055	106	State Welfare Fund—Capital Outlay.....	28115(11)	24,817.47					
903	3	055	110	Transfer of Biennial Administrative Balances.....	28115	30,917.13					
904	3	055	202	Old Age Assistance—State.....	28115	12,753,739.90					
905	3	055	202	Old Age Assistance—U.S.....	28115(11)	23,857,300.90					
906	3	055	203	Transfer of Biennial State Old Age Assistance Balances.....	28115	1,710,090.58					
907	3	055	208	Blind Assistance—State.....	28115	604,257.25					
908	3	055	208	Blind Assistance—U.S.....	28115(11)	1,144,962.25					
909	3	055	209	Transfer of Biennial State Blind Assistance Balances.....	28115	79,248.80					
910	3	055	214	Aid to Dependent Children Benefits—State.....	28115	2,573,630.50					
911	3	055	214	Aid to Dependent Children Benefits—U.S.....	28115(11)	9,650,779.16					
912	3	055	215	Transfer of Biennial State Aid to Dependent Children Balances.....	28115	1,335,155.28					
913	3	055	222	Aid to Dependent Children—Other Child Welfare Service.....	28115	137,111.61					
914	3	055	250	Forgeries.....	28115(11) & 28115	3,929.00					
915				Total State Welfare Board.....		\$74,537,640.36	\$	\$	\$	\$	\$
FLORIDA CRIPPLED CHILDREN'S COMMISSION.....						391.01-10					
916	1	056	050	Old Appropriation Forward.....	26859	\$ 6,054.09	\$	\$	\$	\$	\$
917	1	056	101	Salaries.....	28115	89,954.11					
918	1	056	104	Expenses.....	28115	594,575.42					
919	1	056	108	Capital Outlay.....	28115	1,111.57					
920	6	056	124	Donation Account—Expenses.....	391.10	1,125.70					
921	6	056	131	U.S. Account—Salaries.....	28115(11)	93,111.58					
922	6	056	134	U.S. Account—Expenses.....	28115(11)	93,471.28					
923				Total Florida Crippled Children's Commission.....		\$ 879,403.75	\$	\$	\$	\$	\$
FLORIDA STATE HOSPITAL.....						394.01-44					
924	1	057	050	Old Appropriation Forward.....	26859	\$ 88,779.42	\$	\$	\$ 77,879.96	\$	\$
925	1	057	101	Salaries.....	28115	3,669,740.75			3,669,740.75		
926	1	057	104	Expenses.....	28115	3,005,340.91			2,726,328.12		
927	1	057	108	Capital Outlay.....	28115	87,860.15			86,304.15		
928	1	057	124	Contingent—Old Appropriation Forward.....	26859	19,954.89			19,954.89		
Capital Outlay—Old Appropriation:											
929	1	057	155	Chattahoochee—Colored Male Ward—Building and Equipment.....	26859	139,255.34			139,255.34		
930	1	057	156	Chattahoochee—Colored Female Ward—Building and Equipment.....	26859	165,074.63			165,074.63		
931	1	057	157	Chattahoochee—Repair and Betterments.....	26859	84,970.48			84,702.78		
932	1	057	158	Arenda—G. P. Wood Memorial Hospital—Ward Buildings and Equipment.....	26859	23,986.27			23,986.27		

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 400.00	\$ 400.00	686
	14,938.60				14,938.60				133,750.00	133,750.00	687
\$	\$ 208,009.73	\$ 69,844.10	\$ 513,818.16	\$	\$1,612,899.96	\$	\$	\$	\$ 435,587.87	\$ 435,587.87	688
\$ 124,614.09					\$ 124,614.09						689
277.64					277.64						690
5,169.38					5,169.38				8.28	8.28	691
									63.68	63.68	692
619.62					619.62						693
									1,307,500.00	1,307,500.00	694
									272,150.00	272,150.00	695
									12,250,000.00	12,250,000.00	696
									3,031,243.00	3,031,243.00	697
									205,000.00	205,000.00	698
									635,513.00	635,513.00	699
2,359,730.30					2,359,730.30						700
425,058.18					425,058.18				14,753.36	14,753.36	701
24,817.47					24,817.47						702
									30,917.13	30,917.13	703
12,751,667.50					12,751,667.50				2,072.40	2,072.40	704
23,852,665.50					23,852,665.50				4,635.40	4,635.40	705
									1,710,090.58	1,710,090.58	706
604,123.75					604,123.75				133.50	133.50	707
1,144,708.75					1,144,708.75				253.50	253.50	708
									79,248.80	79,248.80	709
2,572,957.50					2,572,957.50				673.00	673.00	710
9,648,175.50					9,648,175.50				2,603.66	2,603.66	711
									1,335,155.28	1,335,155.28	712
134,463.33					134,463.33				2,648.28	2,648.28	713
3,899.00					3,899.00				30.00	30.00	714
\$53,652,947.51					\$53,652,947.51				\$20,884,692.85	\$20,884,692.85	715
\$ 5,649.09					\$ 5,649.09				\$ 405.00	\$ 405.00	716
89,954.11					89,954.11						717
570,687.82					570,687.82				23,887.60	23,887.60	718
1,111.57					1,111.57						719
1,125.70					1,125.70						720
93,111.58					93,111.58						721
93,471.28					93,471.28						722
\$ 855,111.15					\$ 855,111.15				\$ 24,292.60	\$ 24,292.60	723
\$					\$ 77,879.96				\$ 10,899.46	\$ 10,899.46	724
					3,669,740.75						725
					2,726,328.12				279,012.79	279,012.79	726
					86,304.15				1,556.00	1,556.00	727
					19,954.89						728
					139,255.34						729
					165,074.63						730
					84,702.78				267.70	267.70	731
					23,986.27						732

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE HOSPITAL (Continued)											
733	1	057	159	Capital Outlay—Old Appropriation Forward—Arcadia— G. P. Wood Memorial Hospital—Duplex Apartments.....	26859	\$ 29,756.97	\$.....	\$.....	\$ 29,756.97	\$.....	\$.....
734	6	057	526	Land Sales—Capital Outlay.....	282.002(26)	12,130.00	.....	.....	12,130.00	.....	.....
735	6	057	536	Donation Account—Capital Outlay.....	282.002(26)	4,326.54	.....	.....	4,326.54	.....	.....
736	6	057	544	Swine and Cattle Trust Fund—Expenses.....	282.002(26)	71,878.46	.....	.....	64,616.62	.....	.....
737	6	057	556	Tuberculosis Hospital Addition—Capital Outlay.....	210.20	73,705.74	.....	.....	72,165.74	.....	.....
738	6	057	566	Receiving Center—Capital Outlay.....	282.002(26)	507.99	.....	.....	507.99	.....	.....
739				Total Florida State Hospital.....		\$7,477,268.54	\$.....	\$.....	\$7,176,730.75	\$.....	\$.....
FLORIDA FARM COLONY.....					393.01-11						
740	1	058	050	Old Appropriation Forward.....	26859	\$ 26,855.34	\$.....	\$.....	\$ 24,678.61	\$.....	\$.....
741	1	058	101	Salaries.....	28115	467,800.06	.....	.....	467,800.06	.....	.....
742	1	058	104	Expenses.....	28115	435,509.41	.....	.....	391,517.08	.....	.....
743	1	058	108	Capital Outlay.....	28115	28,369.27	.....	.....	28,269.27	.....	.....
744	1	058	157	Capital Outlay—Old Appropriation—Negro Unit.....	26859	46,096.29	.....	.....	46,096.29	.....	.....
745	1	058	158	Capital Outlay—Old Appropriation—Utilities.....	26859	60,068.86	.....	.....	60,068.86	.....	.....
746				Total Florida Farm Colony.....		\$1,064,699.23	\$.....	\$.....	\$1,018,430.17	\$.....	\$.....
STATE TUBERCULOSIS BOARD.....					392.01-36						
747	1	059	101	Salaries.....	28115	\$ 2,974,727.74	\$.....	\$.....	\$2,974,727.74	\$.....	\$.....
748	1	059	104	Expenses.....	28115	1,063,128.26	.....	.....	1,056,633.98	.....	.....
749	1	059	108	Capital Outlay.....	28115	20,997.67	.....	.....	20,738.14	.....	.....
750	3	059	504	Sanatorium Maintenance Fund—Expenses.....	392.13	805,584.74	.....	.....	804,117.01	.....	.....
751	3	059	505	Sanatorium Maintenance Fund—Refunds.....	215.26	153.50	.....	.....	153.50	.....	.....
752	3	059	506	Sanatorium Maintenance Fund—Capital Outlay.....	392.13	65,522.39	.....	.....	64,314.00	.....	.....
753	6	059	556	Hospital Construction—Trust Fund—Capital Outlay.....	210.20	126,668.23	.....	.....	126,668.23	.....	.....
754	6	059	561	Sanatorium Interest and Sinking Fund—Payment Principal and Interest Revenue Certificates.....	392.07	18,000.00	.....	.....	.....	.....	.....
755				Total State Tuberculosis Board.....		\$5,074,782.53	\$.....	\$.....	\$5,047,352.60	\$.....	\$.....
STATE PLANT BOARD.....					581.01-14						
756	1	060	050	Old Appropriation Forward.....	26859	\$ 5,200.47	\$.....	\$.....	\$.....	\$ 5,200.47	\$.....
757	1	060	101	Salaries.....	28115	404,814.52	.....	.....	.....	404,814.52	.....
758	1	060	103	Salaries for Capital Outlay.....	28115	17,499.45	.....	.....	.....	17,499.45	.....
759	1	060	104	Expenses.....	28115	138,998.36	.....	.....	.....	137,722.00	.....
760	1	060	108	Capital Outlay.....	28115	10,355.82	.....	.....	.....	10,322.62	.....
761				Total State Plant Board.....		\$ 576,868.62	\$.....	\$.....	\$.....	\$ 575,559.06	\$.....
FLORIDA PAROLE COMMISSION.....					947.01-26						
762	1	061	101	Salaries.....	28115	\$ 173,133.89	\$.....	\$.....	\$.....	\$.....	\$.....
763	1	061	102	Salaries for Expenses.....	28115	1,999.64	.....	.....	.....	.....	.....
764	1	061	103	Salaries for Current Capital Outlay.....	28115	2,066.00	.....	.....	.....	.....	.....
765	1	061	104	Expenses.....	28115	50,303.86	.....	.....	.....	.....	.....
766	1	061	108	Capital Outlay.....	28115	7,499.99	.....	.....	.....	.....	.....
767	6	061	504	Trust Fund—Refunds.....	282.002(26)	2,066.91	.....	.....	.....	.....	.....
768	6	061	506	Trust Fund—Transfers.....	282.002(26)	1,206.33	.....	.....	.....	.....	.....
769				Total Florida Parole Commission.....		\$ 238,276.62	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA STATE PRISON RAIFFORD.....					954.01-51						
770	1	062	050	Old Appropriation Forward.....	26859	\$ 52,247.61	\$.....	\$.....	\$.....	\$.....	\$.....
771	1	062	101	Salaries.....	28115	462,372.39	.....	.....	.....	.....	.....
772	1	062	104	Expenses.....	28115	498,574.06	.....	.....	.....	.....	.....
773	1	062	108	Capital Outlay.....	28115	28,918.90	.....	.....	.....	.....	.....
774	6	062	414	Industries Fund—Expenses.....	954.51	361,626.71	.....	.....	.....	.....	.....
775	6	062	416	Industries Fund—Capital Outlay.....	954.51	15,799.20	.....	.....	.....	.....	.....
776	6	062	417	Industries Fund—Transfer to General Revenue—Excess over \$250,000.00.....	954.51	59,775.53	.....	.....	.....	.....	.....
777				Total Florida State Prison—Raifford.....		\$1,479,314.40	\$.....	\$.....	\$.....	\$.....	\$.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 29,756.97	\$.....	\$.....	\$.....	\$.....	\$.....	733
.....					12,130.00	.....	.....	.....	.....	.....	734
.....					4,326.54	.....	.....	.....	.....	.....	735
.....					64,616.62	.....	.....	.....	7,261.84	7,261.84	736
.....					72,165.74	.....	.....	.....	1,540.00	1,540.00	737
.....					507.99	.....	.....	.....	.....	.....	738
\$.....	\$.....	\$.....	\$.....	\$.....	\$7,176,730.75	\$.....	\$.....	\$.....	\$ 300,537.79	\$ 300,537.79	739
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 24,678.61	\$.....	\$.....	\$.....	\$ 2,176.73	\$ 2,176.73	740
.....					467,800.06	.....	.....	.....	.....	.....	741
.....					391,517.08	.....	.....	.....	43,992.33	43,992.33	742
.....					28,269.27	.....	.....	.....	100.00	100.00	743
.....					46,096.29	.....	.....	.....	.....	.....	744
.....					60,068.86	.....	.....	.....	.....	.....	745
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,018,430.17	\$.....	\$.....	\$.....	\$ 46,269.06	\$ 46,269.06	746
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,974,727.74	\$.....	\$.....	\$.....	\$.....	\$.....	747
.....					1,056,633.98	.....	.....	.....	6,494.28	6,494.28	748
.....					20,738.14	.....	.....	.....	259.53	259.53	749
.....					804,117.01	.....	.....	.....	1,467.73	1,467.73	750
.....					153.50	.....	.....	.....	.....	.....	751
.....					64,314.00	.....	.....	.....	1,208.39	1,208.39	752
.....					126,668.23	.....	.....	.....	.....	.....	753
.....								18,000.00	.....	18,000.00	754
\$.....	\$.....	\$.....	\$.....	\$.....	\$5,047,352.60	\$.....	\$.....	\$ 18,000.00	\$ 9,429.93	\$ 27,429.93	755
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,200.47	\$.....	\$.....	\$.....	\$.....	\$.....	756
.....					404,814.52	.....	.....	.....	.....	.....	757
.....					17,499.45	.....	.....	.....	.....	.....	758
.....					137,722.00	.....	.....	.....	1,276.36	1,276.36	759
.....					10,322.62	.....	.....	.....	33.20	33.20	760
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 575,559.06	\$.....	\$.....	\$.....	\$ 1,309.56	\$ 1,309.56	761
\$.....	\$.....	\$.....	\$ 173,133.89	\$.....	\$ 173,133.89	\$.....	\$.....	\$.....	\$.....	\$.....	762
.....			1,999.64	.....	1,999.64	.....	.....	.....	.....	.....	763
.....			2,066.00	.....	2,066.00	.....	.....	.....	.....	.....	764
.....			47,520.06	.....	47,520.06	.....	.....	.....	2,783.80	2,783.80	765
.....			7,499.99	.....	7,499.99	.....	.....	.....	.....	.....	766
.....									2,066.91	2,066.91	767
.....									1,206.33	1,206.33	768
\$.....	\$.....	\$.....	\$ 232,219.58	\$.....	\$ 232,219.58	\$.....	\$.....	\$.....	\$ 6,057.04	\$ 6,057.04	769
\$.....	\$.....	\$.....	\$ 47,072.61	\$.....	\$ 47,072.61	\$.....	\$.....	\$.....	\$ 5,175.00	\$ 5,175.00	770
.....			462,372.39	.....	462,372.39	.....	.....	.....	.....	.....	771
.....			471,742.97	.....	471,742.97	.....	.....	.....	26,831.09	26,831.09	772
.....			28,888.90	.....	28,888.90	.....	.....	.....	30.00	30.00	773
.....			361,226.71	.....	361,226.71	.....	.....	.....	400.00	400.00	774
.....			15,799.20	.....	15,799.20	.....	.....	.....	.....	.....	775
.....									59,775.53	59,775.53	776
\$.....	\$.....	\$.....	\$1,387,102.78	\$.....	\$1,387,102.78	\$.....	\$.....	\$.....	\$ 92,211.62	\$ 92,211.62	777

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE PRISON FARM—BELLE GLADE											
778	1	063	050	Old Appropriation Forward	26859	\$ 6,921.53	\$	\$	\$	\$	\$
779	1	063	101	Salaries	28115	96,286.42					
780	1	063	104	Expenses	28115	211,118.64					
781	1	063	108	Capital Outlay	28115	49,408.66					
782	1	063	155	Capital Outlay—Old Appropriation Forward—Finish Utility Building	26859	6,624.53					
783	1	063	156	Capital Outlay—Old Appropriation Forward—Canning Plant	26859	1,724.07					
784				Total State Prison Farm—Belle Glade		\$ 372,083.85	\$	\$	\$	\$	\$
APALACHEE CORRECTIONAL INSTITUTION											
785	1	064	050	Old Appropriation Forward	26859	\$ 20,744.47	\$	\$	\$	\$	\$
786	1	064	101	Salaries	28115	96,048.57					
787	1	064	104	Expenses	28115	117,477.83					
788	1	064	106	Capital Outlay	28115	9,038.60					
789	1	064	155	Capital Outlay—Old Appropriation—Laundry, Shop Building, and Equipment	26859	22,456.64					
790	3	064	201	Revolving Fund—Salaries	282.002(26)	12,502.50					
791	3	064	204	Revolving Fund—Expenses	282.002(26)	76,775.02					
792	3	064	206	Revolving Fund—Capital Outlay	282.002(26)	4,098.13					
793				Total Apalachee Correctional Institution		\$ 359,141.76	\$	\$	\$	\$	\$
FLORIDA INDUSTRIAL SCHOOL FOR WHITE GIRLS 956.01-.09											
794	1	065	050	Old Appropriation Forward	26859	\$ 514.62	\$	\$	\$	\$	\$
795	1	065	101	Salaries	28115	55,525.45					
796	1	065	104	Expenses	28115	88,614.11					
797	1	065	108	Capital Outlay	28115	9,685.17					
798	1	065	155	Capital Outlay—Old Appropriation—Repairs and Betterment	26859	3,518.17					
799	1	065	156	Capital Outlay—Old Appropriation—Dormitory	26859	59,000.88					
800				Total Florida Industrial School for White Girls		\$ 216,858.40	\$	\$	\$	\$	\$
FLORIDA INDUSTRIAL SCHOOL FOR BOYS 955.01-.25											
801	1	066	101	Salaries	28115	\$ 165,477.81	\$	\$	\$	\$	\$
802	1	066	104	Expenses	28115	341,760.62					
803	1	066	108	Capital Outlay	28115	20,364.28					
804				Total Florida Industrial School for Boys		\$ 557,602.71	\$	\$	\$	\$	\$
FEMALE CORRECTIONAL INSTITUTION—NEGRO GIRLS											
805	1	067	050	Old Appropriation Forward	26859	\$ 32,817.29	\$	\$	\$	\$	\$
806	1	067	101	Salaries	28115	41,864.22					
807	1	067	104	Expenses	28115	62,712.90					
808	1	067	108	Capital Outlay	28115	13,846.07					
809				Total Female Correctional Institution—Negro Girls		\$ 151,240.48	\$	\$	\$	\$	\$
BOARD OF CONTROL 240.01-.28—243.01-.12											
810	1	068	101	Salaries	28115	\$ 46,123.29	\$	\$	\$	\$	\$
811	1	068	102	Salaries for Expenses	28115	5,216.37					
812	1	068	104	Expenses	28115	20,631.09					
813	1	068	108	Capital Outlay	28115	1,057.79					
814	1	068	114	Regional Education—Regular Expenses	28115	439,110.00					
815	1	068	116	Regional Education—Special for Additional Medical Students	28115	34,500.00					
816	1	068	120	Scholarships—Children of Deceased Veterans	28115 & 295.04	4,350.00					
817	1	068	130	First Accredited Medical School—Old Appropriation Forward	26859	76,034.20					
818	1	068	132	First Accredited Medical School	28115	188,847.50					
819	1	068	140	State Medical School Planning	242.63	24,228.52					
820	1	068	170	Out-of-State Scholarship Aid for Negroes	28115	30,164.38					
821	1	068	201	Department of Architecture—Salaries	26859	250.00					
822	1	068	204	Department of Architecture—Expenses	28115	268.20					
823	6	068	211	Department of Architecture—Incidental Fund—Salaries	28115(5)	160,285.54					

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Works	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
	\$	\$	\$ 6,921.53	\$	\$ 6,921.53	\$	\$	\$	\$	\$	778
			96,286.42		96,286.42						779
			195,024.12		195,024.12				16,094.52	16,094.52	780
			49,408.66		49,408.66						781
			6,624.53		6,624.53						782
			1,724.07		1,724.07						783
	\$	\$	\$ 355,989.33	\$	\$ 355,989.33	\$	\$	\$	16,094.52	16,094.52	784
	\$	\$	\$ 20,518.55	\$	\$ 20,518.55	\$	\$	\$	225.92	225.92	785
			96,048.57		96,048.57						786
			58,932.66		58,932.66				58,545.17	58,545.17	787
			9,038.60		9,038.60						788
			21,973.20		21,973.20				483.44	483.44	789
			12,502.50		12,502.50						790
			66,445.44		66,445.44				10,329.58	10,329.58	791
			4,098.13		4,098.13						792
	\$	\$	\$ 289,557.65	\$	\$ 289,557.65	\$	\$	\$	69,584.11	69,584.11	793
	\$	\$	\$ 514.62	\$	\$ 514.62	\$	\$	\$	\$	\$	794
			55,525.45		55,525.45						795
			84,909.69		84,909.69				3,704.42	3,704.42	796
			9,685.17		9,685.17						797
			3,383.17		3,383.17				135.00	135.00	798
			59,000.88		59,000.88						799
	\$	\$	\$ 213,018.98	\$	\$ 213,018.98	\$	\$	\$	3,839.42	3,839.42	800
	\$	\$	\$ 195,477.81	\$	\$ 195,477.81	\$	\$	\$	\$	\$	801
			317,645.26		317,645.26				24,115.36	24,115.36	802
			15,267.28		15,267.28				5,097.00	5,097.00	803
	\$	\$	\$ 528,390.35	\$	\$ 528,390.35	\$	\$	\$	29,212.36	29,212.36	804
	\$	\$	\$ 32,817.29	\$	\$ 32,817.29	\$	\$	\$	\$	\$	805
			41,864.22		41,864.22						806
			60,677.41		60,677.41				2,035.49	2,035.49	807
			13,734.07		13,734.07				112.00	112.00	808
	\$	\$	\$ 149,002.99	\$	\$ 149,002.99	\$	\$	\$	2,147.49	2,147.49	809
\$ 46,123.29	\$	\$	\$	\$	\$ 46,123.29	\$	\$	\$	\$	\$	810
5,123.17					5,123.17				93.20	93.20	811
20,400.53					20,400.53				230.56	230.56	812
1,057.79					1,057.79						813
439,110.00					439,110.00						814
34,500.00					34,500.00						815
4,350.00					4,350.00						816
76,034.20					76,034.20						817
188,847.50					188,847.50						818
24,228.52					24,228.52						819
30,164.38					30,164.38						820
250.00					250.00						821
268.20					268.20						822
160,285.54					160,285.54						823

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF CONTROL (Continued)											
824	6	068	214	Department of Architecture—Incidental Fund—Expenses	28115(5)	\$ 70,373.44	\$	\$	\$	\$	\$
825	6	068	218	Department of Architecture—Incidental Fund—Capital Outlay	28115(5)	3,733.39					
826	1	068	301	Ringling Museum of Art—Salaries	28115	29,877.95					
827	1	068	304	Ringling Museum of Art—Expenses	28115	32,011.70					
828	6	068	321	Ringling Museum of Art—Incidental Fund—Salaries	28115(5)	77,566.44					
829	6	068	324	Ringling Museum of Art—Incidental Fund—Expenses	28115(5)	69,633.84					
830	6	068	326	Ringling Museum of Art—Incidental Fund—Capital Outlay	28115(5)	37,999.14					
831	6	068	327	Ringling Museum of Art—Incidental Fund—Refunds	215.26	8.00					
832	6	068	344	Racing Scholarship Fund—Distribution to Universities	550.08(1)	277,487.97					
833	6	068	348	Racing Scholarship Fund—Investments	550.08(1)	149,716.67					
834	6	068	368	John and Mabel Ringling Museum—Interest of Trust Fund—Capital Outlay	18131	14,314.14					
835	6	068	374	Westcott Trust Fund—Maintenance of Property	28115(5)	52.00					
836	6	068	376	Westcott Trust Fund—Transfers	28115(5)	20,000.00					
837	6	068	378	Westcott Trust Fund—Investments	28115(5)	20,000.00					
838	6	068	601	Ex-Confederate Soldiers' and Sailors' Endowment Fund—Scholarship Payments	239.34	600.00					
839				Total Board of Control		\$1,834,441.56	\$	\$	\$	\$	\$
UNIVERSITY OF FLORIDA 239 01-44 241.01-61											
840	1	069	050	Old Appropriation Forward	26859	\$ 828,918.66	\$	\$	\$	\$	\$
841	1	069	104	Salaries	28115	6,418,963.62					
842	1	069	104	Expenses	28115	1,004,755.43					
843	1	069	108	Capital Outlay	28115	259,634.00					
844	1	069	121	Engineering and Industrial Experiment Station—Salaries	28115	154,498.47					
845	1	069	124	Engineering and Industrial Experiment Station—Expenses	28115	50,608.89					
846	6	069	401	Incidental Fund—Salaries	28115(5)	1,113,669.18					
847	6	069	404	Incidental Fund—Expenses	28115(5)	1,115,234.61					
848	6	069	406	Incidental Fund—Capital Outlay	28115(5)	26,195.61					
849	6	069	408	Incidental Fund—Refunds	215.26	54,074.09					
850	6	069	411	Incidental Fund—Certifications Forward—Salaries	26859(4)	37,301.58					
851	6	069	414	Incidental Fund—Certifications Forward—Expenses	26859(4)	500,275.15					
852	6	069	421	General Extension Division—Salaries	28115(6)	11,949.99					
853	6	069	424	General Extension Division—Expenses	28115(6)	109,549.43					
854	6	069	426	General Extension Division—Refunds	215.26	2,880.56					
855	6	069	428	General Extension Division—Capital Outlay	28115(6)	18,214.04					
856	6	069	431	Auxiliary Fund—Salaries	28115(5)	774,796.17					
857	6	069	434	Auxiliary Fund—Expenses	28115(5)	1,268,937.41					
858	6	069	436	Auxiliary Fund—Capital Outlay	28115(5)	259,574.08					
859	6	069	437	Auxiliary Fund—Investments	28115(5)	412,433.57					
860	6	069	438	Auxiliary Fund—Refunds	215.26	13,639.71					
861	6	069	439	Auxiliary Fund—Transfers	28115(5)	250,000.00					
862	6	069	461	Research Contracts—Revolving Fund—Salaries	28115(11)	108,899.12					
863	6	069	464	Research Contracts—Revolving Fund—Expenses	28115(11)	25,819.30					
864	6	069	466	Research Contracts—Revolving Fund—Refunds	215.26	3.60					
865	6	069	468	Research Contracts—Revolving Fund—Capital Outlay	28115(11)	4,773.34					
866	6	069	531	Engineering and Industrial Experiment Station—Research Contracts—Salaries	28115(11)	525,942.94					
867	6	069	534	Engineering and Industrial Experiment Station—Research Contracts—Expenses	28115(11)	122,871.97					
868	6	069	538	Engineering and Industrial Experiment Station—Research Contracts—Capital Outlay	28115(11)	149,468.50					
869	6	069	601	Special American Legion Fund—Salaries	28115(5)	1,100.00					
870	6	069	714	Dormitory Construction Revenue Certificates—Interest and Sinking Fund—Payment Principal and Interest Revenue Certificates	28115(5)	181,289.15					
871	6	069	716	Dormitory Construction Revenue Certificates—Interest and Sinking Fund—Investments	28115(5)	150,151.33					
872	6	069	726	Dormitory Rental Fund—Transfers	28115(5)	461,133.30					
873	6	069	731	Dormitories Operation—Salaries	28115(5)	83,826.06					
874	6	069	734	Dormitories Operation—Expenses	28115(5)	49,665.65					
875	6	069	736	Dormitories Operation—Refunds	215.26	27,233.21					
876	6	069	738	Dormitories Operation—Capital Outlay	28115(5)	5,345.93					
877	6	069	744	Dormitories Major Repairs—Expenses	28115(5)	20,127.45					
878	6	069	748	Dormitories Major Repairs—Capital Outlay	28115(5)	28,517.04					
879	6	069	749	Dormitories Major Repairs—Investments	28115(5)	74,837.60					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$ 70,130.60	\$	\$	\$	\$ 70,130.60	\$	\$	\$	\$ 242.84	\$ 242.84	824
	2,296.71				2,296.71				1,436.68	1,436.68	825
	29,877.95				29,877.95						826
	32,011.70				32,011.70						827
	77,566.44				77,566.44						828
	68,982.24				68,982.24				651.60	651.60	829
	37,999.14				37,999.14						830
									8.00	8.00	831
	277,487.97				277,487.97						832
							149,716.67			149,716.67	833
											834
	14,314.14				14,314.14						835
	52.00				52.00						836
									20,000.00	20,000.00	837
							20,000.00			20,000.00	838
	600.00				600.00						839
\$	\$1,642,062.01	\$	\$	\$	\$1,642,062.01	\$	\$ 169,716.67	\$	\$ 22,662.88	\$ 192,379.55	840
\$	\$ 809,101.39	\$	\$	\$	\$ 809,101.39	\$	\$	\$	\$ 19,817.27	\$ 19,817.27	841
	6,418,821.95				6,418,821.95				141.67	141.67	842
	588,399.94				588,399.94				416,355.49	416,355.49	843
	234,474.70				234,474.70				25,159.30	25,159.30	844
	154,498.47				154,498.47						845
	46,190.54				46,190.54				4,418.35	4,418.35	846
	1,112,667.67				1,112,667.67				1,001.51	1,001.51	847
	197,197.16				197,197.16				918,037.45	918,037.45	848
	26,195.61				26,195.61						849
									54,074.09	54,074.09	850
	37,301.58				37,301.58						851
	572,413.70				572,413.70				17,861.45	17,861.45	852
	11,949.99				11,949.99						853
	87,185.23				87,185.23				22,364.20	22,364.20	854
									2,880.56	2,880.56	855
	17,650.34				17,650.34				563.70	563.70	856
	773,467.16				773,467.16				1,329.01	1,329.01	857
	1,086,945.05				1,086,945.05				181,992.36	181,992.36	858
	216,968.92				216,968.92				42,605.16	42,605.16	859
							412,433.57			412,433.57	860
									13,639.71	13,639.71	861
									250,000.00	250,000.00	862
	108,724.12				108,724.12				175.00	175.00	863
	21,928.40				21,928.40				3,890.90	3,890.90	864
									3.60	3.60	865
	4,704.79				4,704.79				68.55	68.55	866
											867
	525,642.94				525,642.94				300.00	300.00	868
											869
	67,574.16				67,574.16				55,297.81	55,297.81	870
											871
	135,528.88				135,528.88				13,939.62	13,939.62	872
	1,100.00				1,100.00						873
								181,289.15		181,289.15	874
							150,151.33			150,151.33	875
									461,133.30	461,133.30	876
	83,826.06				83,826.06						877
	24,138.49				24,138.49				25,527.16	25,527.16	878
									27,233.21	27,233.21	879
	4,657.21				4,657.21				688.72	688.72	880
	9,333.62				9,333.62				10,793.83	10,793.83	881
	25,202.18				25,202.18				3,314.86	3,314.86	882
							74,837.60			74,837.60	883

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
880	6	069	771	Grants and Donations—Salaries	28115(5)	\$ 163,091.39	\$	\$	\$	\$	\$
881	6	069	774	Grants and Donations—Expenses	28115(5)	113,021.98					
882	6	069	778	Grants and Donations—Capital Outlay	28115(5)	18,206.63					
883	6	069	792	Stadium Construction Fund—Interest and Sinking—Investments	28115(5)	20,033.15					
884	6	069	794	Stadium Construction Fund—Interest and Sinking—Payment of Principal and Interest	28115(5)	36,993.70					
				Self-Liquidating Dormitories Revenue Certificates—1938 Issue—Interest and Sinking Fund:							
885	6	069	802	Investments	28115(5)	19,060.66					
886	6	069	804	Payment of Principal and Interest	28115(5)	27,425.95					
887	6	069	856	Student Hall Revenue Certificates of 1952—Construction Fund—Capital Outlay	28115(5)	639,345.23					
888	6	069	867	Student Hall Revenue Certificates of 1952—Revenue Fund—Transfers	28115(5)	1,383.50					
				Student Hall Revenue Certificates of 1952—Operation and Maintenance Fund:							
889	6	069	871	Salaries	28115(5)	7,617.83					
890	6	069	874	Expenses	28115(5)	7,067.08					
891	6	069	875	Refunds	215.26	818.32					
892	6	069	876	Capital Outlay	28115(5)	1,409.13					
				Student Hall Revenue Certificates of 1952—Interest and Sinking Fund:							
893	6	069	892	Investments	28115(5)	197,313.18					
894	6	069	895	Refunds	215.26	1,810.35					
895	6	069	905	Student Fee Building Fund—Refunds	215.26	1,822.35					
896	6	069	906	Student Fee Building Fund—Capital Outlay	28115(5)	165,059.89					
897	6	069	925	Working Capital—Purchases	28115(5)	280,427.75					
898	6	069	945	Dormitory Revenue Certificates of 1954—Construction Fund—Capital Outlay	28115(5)	146,282.98					
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE—											
899	1	070	101	Salaries	28115	486,447.84				486,447.84	
900	1	070	104	Expenses	28115	101,700.05				98,233.51	
901	1	070	108	Capital Outlay	28115	4,633.26				4,182.80	
902	6	070	204	Incidental Fund—Expenses	28115(5)	18,228.66				18,217.14	
903	6	070	701	Grants and Donations—Salaries	28115(11)	348,935.93				348,935.93	
904	6	070	704	Grants and Donations—Expenses	28115(11)	16,001.12				16,001.12	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS—											
905	1	071	050	Old Appropriation Forward	26859	8,819.00				8,819.00	
906	1	071	101	Salaries	28115	1,902,198.67				1,902,198.67	
907	1	071	104	Expenses	28115	605,090.25				592,978.46	
908	1	071	108	Capital Outlay	28115	90,995.03				88,021.30	
909	1	071	124	Special—Poultry Disease Diagnostic Laboratory—Expenses	28115	2,881.51				2,863.51	
910	1	071	126	Special—Poultry Disease Diagnostic Laboratory—Capital Outlay	28115	1,888.12				1,844.61	
911	1	071	144	Special—Beef Herd Development—Expenses	28231	5,294.92				5,294.92	
912	1	071	146	Special—Beef Herd Development—Capital Outlay	28231	11,933.79				11,933.79	
913	6	071	201	Incidental Fund—Salaries	28115(5)	27,865.80				27,865.80	
914	6	071	204	Incidental Fund—Expenses	28115(5)	244,980.46				208,342.74	
915	6	071	206	Incidental Fund—Capital Outlay	28115(5)	31,776.00				30,856.36	
916	6	071	208	Incidental Fund—Refunds	216.25	28.05					
917	6	071	304	Incidental Fund—Certifications Forward—Expenses	26859(4)	32,108.83				29,566.94	
918	6	071	501	Hatch Fund—Salaries	28115(11)	15,000.00				15,000.00	
919	6	071	511	Adams Fund—Salaries	28115(11)	15,000.00				15,000.00	
920	6	071	521	Purnell Fund—Salaries	28115(11)	60,000.00				60,000.00	
921	6	071	531	Bankhead-Jones Fund—Salaries	28115(11)	34,941.00				34,941.00	
922	6	071	534	Bankhead-Jones Fund—Expenses	28115(11)	13,035.45				13,027.70	
923	6	071	571	Grants and Donations—Salaries	28115(5)	76,286.58				76,286.58	
924	6	071	574	Grants and Donations—Expenses	28115(5)	39,204.46				38,684.39	
925	6	071	576	Grants and Donations—Capital Outlay	28115(5)	24,800.70				24,525.52	
926	6	071	577	Grants and Donations—Refunds	215.26	290.16					
927	6	071	581	Research and Marketing Act—Salaries	28115(11)	77,452.86				77,452.86	
928	6	071	584	Research and Marketing Act—Expenses	28115(11)	12,387.86				11,729.36	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$ 162,819.39	\$.....	\$.....	\$.....	\$ 162,819.39	\$.....	\$.....	\$.....	\$ 272.00	\$ 272.00	880
	40,565.12				40,565.12				72,456.86	72,456.86	881
	17,530.93				17,530.93				675.70	675.70	882
							20,033.15			20,033.15	883
								36,993.70		36,993.70	884
							19,060.66			19,060.66	885
								27,425.95		27,425.95	886
	627,296.55				627,296.55				12,048.68	12,048.68	887
									1,383.50	1,383.50	888
	7,617.83				7,617.83						889
	3,267.10				3,267.10				3,799.98	3,799.98	890
									818.32	818.32	891
	1,409.13				1,409.13						892
							197,313.18			197,313.18	893
									1,810.35	1,810.35	894
									1,822.35	1,822.35	895
	162,192.16				162,192.16				2,867.73	2,867.73	896
	222,406.11				222,406.11				58,021.64	58,021.64	897
	91,876.29				91,876.29				54,406.69	54,406.69	898
					486,447.84						899
					98,233.51				3,466.54	3,466.54	900
					4,182.80				450.46	450.46	901
					18,217.14				11.52	11.52	902
					348,935.93						903
					16,001.12						904
					8,819.00						905
					1,902,198.67						906
					592,978.46				12,111.79	12,111.79	907
					88,021.30				2,973.73	2,973.73	908
					2,863.51				18.00	18.00	909
					1,844.61				43.51	43.51	910
					5,294.92						911
					11,933.79						912
					27,865.80						913
					208,342.74				36,637.72	36,637.72	914
					30,856.36				919.64	919.64	915
					29,566.94				28.05	28.05	916
					15,000.00				2,541.89	2,541.89	917
					15,000.00						918
					60,000.00						919
					34,941.00						920
					13,027.70				7.75	7.75	921
					76,286.58						922
					38,684.39				520.07	520.07	923
					24,525.52				275.18	275.18	924
					77,452.86				290.16	290.16	925
					11,729.36				658.50	658.50	926
											927
											928

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS (Continued)											
929	6	071	586	Research and Marketing Act—Refunds	215.26	\$ 1,000.00	\$	\$	\$	\$	\$
930	6	071	588	Research and Marketing Act—Capital Outlay	28115(11)	1,965.49				1,816.93	
931				Total University of Florida		\$22,958,472.64	\$	\$	\$	\$4,251,068.78	\$
FLORIDA STATE UNIVERSITY 239.01-44 241.01-61											
932	1	072	050	Old Appropriation Forward	26859	\$ 175,161.14	\$	\$	\$	\$	\$
933	1	072	101	Salaries	28115	4,503,460.47					
934	1	072	104	Expenses	28115	489,351.44					
935	1	072	108	Capital Outlay	28115	355,412.34					
936	1	072	121	Home Demonstration—Salaries	28115	35,662.00					
937	1	072	124	Home Demonstration—Expenses	28115	11,364.16					
938	1	072	126	Home Demonstration—Capital Outlay	28115	624.74					
				Capital Outlay—Old Appropriation—							
939	1	072	155	Demonstration School Unit	26859	348,109.06					
940	1	072	156	Geological Building	26859	240,703.08					
941	1	072	157	Renovation of Westcott Auditorium and Adjacent Classroom and Auditorium Space	26859	345,904.75					
942	6	072	204	Incidental Fund—Certifications Forward—Expenses	26859	103,558.72					
943	6	072	301	Incidental Fund—Salaries	28115(5)	142,645.31					
944	6	072	304	Incidental Fund—Expenses	28115(5)	568,939.47					
945	6	072	307	Incidental Fund—Refunds	215.26	7,750.91					
946	6	072	311	Working Capital Fund—Salaries	28115(5)	292,973.57					
947	6	072	314	Working Capital Fund—Expenses	28115(5)	14,991.10					
948	6	072	316	Working Capital Fund—Purchases	28115(5)	182,994.19					
949	6	072	318	Working Capital Fund—Capital Outlay	28115(5)	800.35					
950	6	072	321	Auxiliary Fund—Salaries	28115(5)	303,591.73					
951	6	072	324	Auxiliary Fund—Expenses	28115(5)	633,993.77					
952	6	072	327	Auxiliary Fund—Refunds	215.26	19,672.74					
953	6	072	328	Auxiliary Fund—Capital Outlay	28115(5)	42,167.79					
954	6	072	501	Westcott Estate Fund—Salaries	28115(5)	19,789.81					
955	6	072	624	Bryan Hall—Interest and Sinking Fund—Payment of Principal and Interest	28115(5)	7,000.00					
956	6	072	631	Bryan Hall Operation Fund—Salaries	28115(5)	7,250.59					
957	6	072	634	Bryan Hall Operation Fund—Expenses	28115(5)	7,496.81					
958	6	072	636	Bryan Hall Operation Fund—Refunds	215.26	399.00					
959	6	072	638	Bryan Hall Operation Fund—Capital Outlay	28115(5)	130.00					
960	6	072	681	Senior Hall—Operation Fund—Salaries	28115(5)	5,606.53					
961	6	072	684	Senior Hall—Operation Fund—Expenses	28115(5)	8,505.45					
962	6	072	686	Senior Hall—Operation Fund—Refunds	215.26	717.90					
963	6	072	688	Senior Hall—Operation Fund—Capital Outlay	28115(5)	299.20					
964	6	072	694	Senior Hall—Interest and Sinking Fund—Payment of Principal and Interest	28115(5)	10,565.00					
				Revenue Certificates—Series 1950 Construction Fund:							
965	6	072	708	Refunds	215.26	155.77					
966	6	072	709	Capital Outlay	28115(5)	84,651.73					
				Revenue Certificates Series 1950—Interest and Sinking Fund:							
967	6	072	712	Investments	28115(5)	74,847.27					
968	6	072	714	Payment Principal and Interest	28115(5)	232,601.00					
969	6	072	721	Dining Hall Operation Fund—Salaries	28115(5)	84,536.70					
970	6	072	724	Dining Hall Operation Fund—Expenses	28115(5)	272,874.82					
971	6	072	726	Dining Hall Operation Fund—Refunds	215.26	24.30					
972	6	072	728	Dining Hall Operation Fund—Capital Outlay	28115(5)	26,193.72					
973	6	072	734	Dining Hall—Interest and Sinking Fund—Payment Principal and Interest	28115(5)	8,994.95					
974	6	072	741	Landis Hall Operation Fund—Salaries	28115(5)	13,083.74					
975	6	072	744	Landis Hall Operation Fund—Expenses	28115(5)	28,956.08					
976	6	072	747	Landis Hall Operation Fund—Refunds	215.26	3,984.95					
977	6	072	748	Landis Hall Operation Fund—Capital Outlay	28115(5)	667.59					
978	6	072	754	Landis Hall—Interest and Sinking Fund—Payment Principal and Interest	28115(5)	15,846.05					
979	6	072	761	University Hospital Operation Fund—Salaries	28115(5)	85,472.65					
980	6	072	764	University Hospital Operation Fund—Expenses	28115(5)	26,708.93					
981	6	072	766	University Hospital Operation Fund—Refunds	215.26	1,058.08					
982	6	072	768	University Hospital Operation Fund—Capital Outlay	28115(5)	9,220.61					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 1,816.93	\$	\$	\$	\$ 1,000.00	\$ 1,000.00	929
.....	.....	.....	.....	.....	.....	.....	.....	.....	148.56	148.56	930
\$	\$14,740,770.86	\$	\$	\$	\$18,991,839.64	\$	\$ 873,829.49	\$ 245,708.80	\$ 2,847,034.71	\$ 3,966,633.00	931
\$	\$ 174,362.39	\$	\$	\$	\$ 174,362.39	\$	\$	\$	\$ 798.75	\$ 798.75	932
.....	4,503,309.21	.....	.....	.....	4,503,309.21	.....	.....	.....	151.26	151.26	933
.....	336,143.46	.....	.....	.....	336,143.46	.....	.....	.....	153,207.98	153,207.98	934
.....	264,337.51	.....	.....	.....	264,337.51	.....	.....	.....	91,074.83	91,074.83	935
.....	35,432.00	.....	.....	.....	35,432.00	.....	.....	.....	230.00	230.00	936
.....	8,887.79	.....	.....	.....	8,887.79	.....	.....	.....	2,476.37	2,476.37	937
.....	425.34	.....	.....	.....	425.34	.....	.....	.....	199.40	199.40	738
.....	331,859.24	.....	.....	.....	331,859.24	.....	.....	.....	16,249.82	16,249.82	939
.....	240,703.08	.....	.....	.....	240,703.08	.....	.....	.....	.....	.....	940
.....	345,904.75	.....	.....	.....	345,904.75	.....	.....	.....	.....	.....	941
.....	96,038.62	.....	.....	.....	96,038.62	.....	.....	.....	7,520.10	7,520.10	942
.....	142,645.31	.....	.....	.....	142,645.31	.....	.....	.....	.....	.....	943
.....	232,508.34	.....	.....	.....	232,508.34	.....	.....	.....	336,431.13	336,431.13	944
.....	292,959.89	.....	.....	.....	292,959.89	.....	.....	.....	7,750.91	7,750.91	945
.....	876.84	.....	.....	.....	876.84	.....	.....	.....	13.68	13.68	946
.....	179,738.61	.....	.....	.....	179,738.61	.....	.....	.....	14,114.26	14,114.26	947
.....	310.35	.....	.....	.....	310.35	.....	.....	.....	3,255.58	3,255.58	948
.....	303,456.46	.....	.....	.....	303,456.46	.....	.....	.....	550.00	550.00	949
.....	424,111.62	.....	.....	.....	424,111.62	.....	.....	.....	135.27	135.27	950
.....	31,718.91	.....	.....	.....	31,718.91	.....	.....	.....	209,882.15	209,882.15	951
.....	19,789.81	.....	.....	.....	19,789.81	.....	.....	.....	19,672.74	19,672.74	952
.....	.....	.....	.....	.....	.....	.....	.....	.....	10,448.88	10,448.88	953
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	954
.....	7,250.59	.....	.....	.....	7,250.59	.....	.....	7,000.00	.....	7,000.00	955
.....	1,268.51	.....	.....	.....	1,268.51	.....	.....	.....	.....	.....	956
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,228.30	6,228.30	957
.....	130.00	.....	.....	.....	130.00	.....	.....	.....	399.00	399.00	958
.....	5,606.53	.....	.....	.....	5,606.53	.....	.....	.....	.....	.....	959
.....	3,211.06	.....	.....	.....	3,211.06	.....	.....	.....	5,294.39	5,294.39	960
.....	299.20	.....	.....	.....	299.20	.....	.....	.....	717.90	717.90	961
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	962
.....	.....	.....	.....	.....	.....	.....	.....	10,565.00	.....	10,565.00	963
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	964
.....	81,634.03	.....	.....	.....	81,634.03	.....	.....	.....	155.77	155.77	965
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,017.70	3,017.70	966
.....	.....	.....	.....	.....	.....	.....	74,847.27	.....	.....	74,847.27	967
.....	84,273.17	.....	.....	.....	84,273.17	.....	.....	232,601.00	.....	232,601.00	968
.....	233,370.41	.....	.....	.....	233,370.41	.....	.....	.....	263.53	263.53	969
.....	17,390.94	.....	.....	.....	17,390.94	.....	.....	.....	39,504.41	39,504.41	970
.....	.....	.....	.....	.....	.....	.....	.....	.....	24.30	24.30	971
.....	.....	.....	.....	.....	.....	.....	.....	.....	8,802.78	8,802.78	972
.....	.....	.....	.....	.....	.....	.....	.....	8,994.95	.....	8,994.95	973
.....	12,938.30	.....	.....	.....	12,938.30	.....	.....	.....	145.44	145.44	974
.....	7,017.12	.....	.....	.....	7,017.12	.....	.....	.....	21,938.96	21,938.96	975
.....	616.58	.....	.....	.....	616.58	.....	.....	.....	3,984.95	3,984.95	976
.....	.....	.....	.....	.....	.....	.....	.....	.....	51.01	51.01	977
.....	85,472.65	.....	.....	.....	85,472.65	.....	.....	15,846.05	.....	15,846.05	978
.....	12,043.82	.....	.....	.....	12,043.82	.....	.....	.....	.....	.....	979
.....	3,134.17	.....	.....	.....	3,134.17	.....	.....	.....	14,665.11	14,665.11	980
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,058.08	1,058.08	981
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,086.44	6,086.44	982

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
983	6	072	774	University Hospital—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	\$ 3,360.00	\$.....	\$.....	\$.....	\$.....	\$.....
Revenue Certificates Series 1950—Operation Fund:											
984	6	072	781	Salaries.....	28115(5)	47,159.92	.....	.....	.....	.....	.....
985	6	072	784	Expenses.....	28115(5)	48,085.95	.....	.....	.....	.....	.....
986	6	072	787	Refunds.....	215.26	61.30	.....	.....	.....	.....	.....
987	6	072	788	Capital Outlay.....	28115(5)	2,084.53	.....	.....	.....	.....	.....
988	6	072	795	Revenue Certificates Series 1950—Revenue Fund—Refunds.....	215.26	12,410.91	.....	.....	.....	.....	.....
989	6	072	797	Revenue Certificates Series 1950—Revenue Fund—Transfers.....	28115(5)	330,565.67	.....	.....	.....	.....	.....
990	6	072	804	Revenue Certificates Series 1950—Repairs and Replacement Fund—Expenses.....	28115(5)	5,981.28	.....	.....	.....	.....	.....
991	6	072	818	Demonstration School—Construction Fund—Capital Outlay.....	28115(5)	194,614.31	.....	.....	.....	.....	.....
992	6	072	819	Demonstration School—Construction Fund—Investments.....	28115(5)	249,470.83	.....	.....	.....	.....	.....
993	6	072	826	Demonstration School—Revenue Fund—Transfers.....	28115(5)	5,000.00	.....	.....	.....	.....	.....
994	6	072	844	Demonstration School—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	4,062.50	.....	.....	.....	.....	.....
995	6	072	861	Research Contracts—Revolving Fund—Salaries.....	28115(11)	93,562.04	.....	.....	.....	.....	.....
996	6	072	864	Research Contracts—Revolving Fund—Expenses.....	28115(11)	30,190.01	.....	.....	.....	.....	.....
997	6	072	868	Research Contracts—Revolving Fund—Capital Outlay.....	28115(11)	10,904.20	.....	.....	.....	.....	.....
998	6	072	871	Grants and Donations—Salaries.....	28115(11)	45,096.26	.....	.....	.....	.....	.....
999	6	072	874	Grants and Donations—Expenses.....	28115(11)	12,693.72	.....	.....	.....	.....	.....
1000	6	072	876	Grants and Donations—Capital Outlay.....	28115(11)	7,282.85	.....	.....	.....	.....	.....
1001	6	072	878	Grants and Donations—Refunds.....	215.26	310.52	.....	.....	.....	.....	.....
1002	Total Florida State University.....						\$10,960,518.86	\$.....	\$.....	\$.....	\$.....
FLORIDA A. & M. UNIVERSITY..... 239.01-44 241.01-61											
1003	1	073	050	Old Appropriation Forward.....	26859	\$ 203,792.79	\$.....	\$.....	\$.....	\$.....	\$.....
1004	1	073	101	Salaries.....	28115	1,540,930.63	.....	.....	.....	.....	.....
1005	1	073	104	Expenses.....	28115	410,165.66	.....	.....	.....	.....	.....
1006	1	073	108	Capital Outlay.....	28115	125,186.02	.....	.....	.....	.....	.....
Capital Outlay—Old Appropriation:											
1007	1	073	155	Science and Pharmacy Building.....	26859	430,108.39	.....	.....	.....	.....	.....
1008	1	073	156	Completion of Library and Law Building.....	26859	129,254.15	.....	.....	.....	.....	.....
1009	1	073	157	R.O.T.C. Building.....	26859	81,896.24	.....	.....	.....	.....	.....
1010	1	073	158	Addition to Agricultural and Home Economics Building.....	26859	177,562.57	.....	.....	.....	.....	.....
1011	6	073	201	Incidental Fund—Salaries.....	28115(5)	125,718.98	.....	.....	.....	.....	.....
1012	6	073	204	Incidental Fund—Expenses.....	28115(5)	74,206.13	.....	.....	.....	.....	.....
1013	6	073	206	Incidental Fund—Refunds.....	215.26	790.20	.....	.....	.....	.....	.....
1014	6	073	221	Auxiliary Fund—Salaries.....	28115(5)	135,560.64	.....	.....	.....	.....	.....
1015	6	073	224	Auxiliary Fund—Expenses.....	28115(5)	369,327.86	.....	.....	.....	.....	.....
1016	6	073	225	Auxiliary Fund—Transfers.....	28115(5)	2,127.99	.....	.....	.....	.....	.....
1017	6	073	226	Auxiliary Fund—Refunds.....	215.26	1,062.62	.....	.....	.....	.....	.....
1018	6	073	227	Auxiliary Fund—Capital Outlay.....	28115(5)	7,901.35	.....	.....	.....	.....	.....
1019	6	073	501	Morrill Fund, U.S.—Salaries.....	28115(11)	24,825.00	.....	.....	.....	.....	.....
1020	6	073	511	Bankhead-Jones Fund, U.S.—Salaries.....	28115(11)	23,800.00	.....	.....	.....	.....	.....
1021	6	073	614	Laundry—Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	4,425.00	.....	.....	.....	.....	.....
1022	6	073	621	Laundry Operation—Salaries.....	28115(5)	49,610.47	.....	.....	.....	.....	.....
1023	6	073	624	Laundry Operation—Expenses.....	28115(5)	11,371.88	.....	.....	.....	.....	.....
1024	6	073	626	Laundry Operation—Refunds.....	215.26	79.30	.....	.....	.....	.....	.....
1025	6	073	627	Laundry Operation—Capital Outlay.....	28115(5)	296.56	.....	.....	.....	.....	.....
1026	6	073	637	Hospital Construction Fund—Capital Outlay.....	28115(5)	19.64	.....	.....	.....	.....	.....
1027	6	073	642	Hospital Interest and Sinking Fund—Investments.....	28115(5)	10,089.61	.....	.....	.....	.....	.....
1028	6	073	644	Hospital Interest and Sinking Fund—Payment of Principal and Interest.....	28115(5)	20,627.40	.....	.....	.....	.....	.....
1029	6	073	654	Hospital Revenue Fund—Transfers.....	28115(5)	177,459.89	.....	.....	.....	.....	.....
1030	6	073	661	Hospital Operation and Maintenance—Salaries.....	28115(5)	18,853.71	.....	.....	.....	.....	.....
1031	6	073	664	Hospital Operation and Maintenance—Expenses.....	28115(5)	127,138.90	.....	.....	.....	.....	.....
1032	6	073	665	Hospital Operation and Maintenance—Refunds.....	215.26	1,594.20	.....	.....	.....	.....	.....
1033	6	073	666	Hospital Operation and Maintenance—Capital Outlay.....	28115(5)	3,958.62	.....	.....	.....	.....	.....
Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Operating Fund:											
1034	6	073	671	Salaries.....	28115(5)	12,549.18	.....	.....	.....	.....	.....
1035	6	073	674	Expenses.....	28115(5)	9,350.94	.....	.....	.....	.....	.....
1036	6	073	676	Refunds.....	215.26	243.25	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,360.00	\$.....	\$ 3,360.00	983
	47,159.92				47,159.92						984
	15,011.90				15,011.90				33,074.05	33,074.05	985
									61.30	61.30	986
	779.82				779.82				1,304.71	1,304.71	987
									12,410.91	12,410.91	988
									330,565.67	330,565.67	989
									5,981.28	5,981.28	990
	188,832.38				188,832.38				5,781.93	5,781.93	991
							249,470.83			249,470.83	992
									5,000.00	5,000.00	993
								4,062.50		4,062.50	994
	93,562.04				93,562.04						995
	28,868.01				28,868.01				1,322.00	1,322.00	996
	10,840.22				10,840.22				63.98	63.98	997
	44,829.60				44,829.60				266.66	266.66	998
	12,048.81				12,048.81				644.91	644.91	999
	7,219.44				7,219.44				63.41	63.41	1000
									310.52	310.52	1001
\$.....	\$8,970,328.75	\$.....	\$.....	\$.....	\$8,970,328.75	\$.....	\$ 324,318.10	\$ 282,519.50	\$ 1,383,352.51	\$ 1,990,190.11	1002
\$.....	\$ 203,720.79	\$.....	\$.....	\$.....	\$ 203,720.79	\$.....	\$.....	\$.....	\$ 72.00	\$ 72.00	1003
	1,540,930.63				1,540,930.63						1004
	392,129.65				392,129.65				18,036.01	18,036.01	1005
	122,733.94				122,733.94				2,452.08	2,452.08	1006
	424,350.19				424,350.19				5,758.20	5,758.20	1007
	126,860.72				126,860.72				2,393.43	2,393.43	1008
	80,352.68				80,352.68				1,543.56	1,543.56	1009
	175,329.89				175,329.89				2,232.68	2,232.68	1010
	125,718.98				125,718.98						1011
	36,727.43				36,727.43				37,478.70	37,478.70	1012
									790.20	790.20	1013
	135,444.35				135,444.35				116.29	116.29	1014
	332,651.90				332,651.90				36,675.96	36,675.96	1015
									2,127.99	2,127.99	1016
									1,062.62	1,062.62	1017
	7,901.35				7,901.35						1018
	24,825.00				24,825.00						1019
	23,800.00				23,800.00						1020
								4,425.00		4,425.00	1021
	49,910.47				49,910.47						1022
	6,360.34				6,360.34				5,011.54	5,011.54	1023
									79.30	79.30	1024
	296.56				296.56						1025
	19.64				19.64						1026
							10,089.61			10,089.61	1027
								20,627.40		20,627.40	1028
									177,459.89	177,459.89	1029
	18,853.71				18,853.71						1030
	114,687.43				114,687.43				12,451.47	12,451.47	1031
									1,594.20	1,594.20	1032
	3,758.62				3,758.62				200.00	200.00	1033
	12,549.18				12,549.18						1034
	9,069.96				9,069.96				280.98	280.98	1035
									243.25	243.25	1036

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA A. & M. UNIVERSITY (Continued)											
Self Liquidating Dormitories Revenue Certificates 1938 Issue—											
Operating Fund (Continued):											
1037	6	073	677	Capital Outlay.....	28115(5)	\$ 994.72	\$.....	\$.....	\$.....	\$.....	
1038	6	073	684	Self-Liquidating Dormitories Revenue Certificates 1938 Issue—							
				Interest and Sinking Fund—Payment of Principal and Interest	28115(5)	11,999.45	.....	.....	.....	.....	
1039	6	073	698	Dormitory Revenue Certificates of 1952—Construction Fund—							
				Current Capital Outlay.....	28115(5)	229,474.44	.....	.....	.....	.....	
1040	6	073	706	Dormitory Revenue Certificates of 1952—Revenue Fund—							
				Transfers.....	28115(5)	40,158.45	.....	.....	.....	.....	
				Dormitory Revenue Certificates of 1952—Operating and							
				Maintenance Fund:							
1041	6	073	711	Salaries.....	28115(5)	1,499.94	.....	.....	.....	.....	
1042	6	073	714	Expenses.....	28115(5)	1,314.02	.....	.....	.....	.....	
1043	6	073	718	Capital Outlay.....	28115(5)	5.50	.....	.....	.....	.....	
1044				Total Florida A. & M. University.....		\$4,507,632.29	\$.....	\$.....	\$.....	\$.....	
FLORIDA SCHOOL FOR THE DEAF AND BLIND.....											
				242 33- 40							
1045	1	074	101	Salaries.....	28115	\$ 396,187.41	\$.....	\$.....	\$.....	\$.....	
1046	1	074	104	Expenses.....	28115	210,890.16	.....	.....	.....	.....	
1047	1	074	108	Capital Outlay.....	28115	33,131.76	.....	.....	.....	.....	
1048	1	074	157	Capital Outlay—Old Appropriation—Equipment and							
				Improvements.....	26859	18,925.10	.....	.....	.....	.....	
1049	6	074	204	Incidental Fund—Expenses.....	28115(5)	704.76	.....	.....	.....	.....	
1050				Total Florida School for the Deaf and Blind.....		\$ 659,839.19	\$.....	\$.....	\$.....	\$.....	
STATE SOIL CONSERVATION BOARD.....											
				582.01- .32							
1051	1	075	101	Salaries.....	26859	\$ 2,962.89	\$.....	\$.....	\$ 2,962.89	\$.....	
1052	1	075	104	Expenses.....	28115	1,261.62	.....	.....	1,261.62	.....	
1053	1	075	106	Special—Machinery and Equipment.....	28115	6,953.00	.....	.....	6,953.00	.....	
1054	1	075	108	Capital Outlay.....	28115	294.98	.....	.....	294.98	.....	
1055				Total State Soil Conservation Board.....		\$ 11,472.49	\$.....	\$.....	\$ 11,472.49	\$.....	
STATE LIBRARY BOARD											
1056	1	076	101	Salaries.....	28115	\$ 33,610.64	\$.....	\$.....	\$.....	\$.....	
1057	1	076	104	Expenses.....	28115	7,159.95	.....	.....	.....	.....	
1058	1	076	106	Capital Outlay.....	28115	9,100.83	.....	.....	.....	.....	
1059				Total State Library Board.....		\$ 49,871.42	\$.....	\$.....	\$.....	\$.....	
MINIMUM FOUNDATION PROGRAM											
				Distribution to Counties:	236.01- .62						
1060	1	077	104	Instructional Salaries.....	28115	\$54,717,306.00	\$.....	\$.....	\$.....	\$.....	
1061	1	077	106	Transportation.....	28115	3,152,464.00	.....	.....	.....	.....	
1062	1	077	108	Current Expenses.....	28115	5,430,965.00	.....	.....	.....	.....	
1063	1	077	112	Recalculation—Instructional Salaries.....	28115	876,801.00	.....	.....	.....	.....	
1064	1	077	114	Recalculation—Transportation.....	28115	36,568.00	.....	.....	.....	.....	
1065	1	077	116	Recalculation—Current Expenses.....	28115	86,631.00	.....	.....	.....	.....	
County Capital Outlay and Debt Service School Fund:											
				Art. XII, Const.							
1066	6	077	402	Distribution to County Bond Account.....		13,332,263.23	.....	.....	.....	.....	
1067	6	077	404	Investments.....		650,528.11	.....	.....	.....	.....	
1068	6	077	406	Transfers to Administrative Account.....		63,834.66	.....	.....	.....	.....	
County Bond Account:											
				Art. XII, Const.							
1069	6	077	504	Interest and Sinking—Current Indebtedness—Board of							
				Administration.....		1,493,587.84	.....	.....	.....	.....	
1070	6	077	506	To Board of Administration for Investments.....		7,216,900.00	.....	.....	.....	.....	
1071	6	077	508	Distribution to Counties—Payment Capital Outlay.....		7,512,352.01	.....	.....	.....	.....	
1072	6	077	512	Distribution to Counties—Interest on Investments.....		23,177.00	.....	.....	.....	.....	
1073	6	077	518	Distribution to Counties—Proceeds of Bonds.....		12,603,040.00	.....	.....	.....	.....	
County Capital Outlay and Debt Service School Fund											
				Administrative:	Art. XII, Const.						
1074	6	077	601	Salaries.....		37,721.46	.....	.....	.....	.....	
1075	6	077	604	Expenses.....		49,352.62	.....	.....	.....	.....	
1076	6	077	609	Capital Outlay.....		2,815.71	.....	.....	.....	.....	
1077				Total Minimum Foundation Program.....		\$107,286,367.64	\$.....	\$.....	\$.....	\$.....	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditure	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$ 989.22	\$	\$	\$	\$ 989.22	\$	\$	\$	\$ 5.50	\$ 5.50	1037
.....	.....	.....	.....	.....	.....	.....	.....	11,999.45	.....	11,999.45	1038
.....	201,294.84	.....	.....	.....	201,294.84	.....	.....	.....	28,179.60	28,179.60	1039
.....	.....	.....	.....	.....	.....	.....	.....	.....	40,158.45	40,158.45	1040
.....	1,499.94	.....	.....	.....	1,499.94	.....	.....	.....	.....	.....	1041
.....	1,314.02	.....	.....	.....	1,314.02	.....	.....	.....	.....	.....	1042
.....	.....	.....	.....	.....	.....	.....	.....	.....	5.50	5.50	1043
\$	\$4,174,081.43	\$	\$	\$	\$4,174,081.43	\$	\$ 10,089.61	\$ 37,051.85	\$ 376,409.40	\$ 423,550.86	1044
\$	\$ 396,187.41	\$	\$	\$	\$ 396,187.41	\$	\$	\$	\$	\$	1045
.....	209,118.57	.....	.....	.....	209,118.57	.....	.....	.....	1,771.59	1,771.59	1046
.....	33,125.76	.....	.....	.....	33,125.76	.....	.....	.....	6.00	6.00	1047
.....	18,925.10	.....	.....	.....	18,925.10	.....	.....	.....	.....	.....	1048
.....	704.76	.....	.....	.....	704.76	.....	.....	.....	.....	.....	1049
\$	\$ 658,061.60	\$	\$	\$	\$ 658,061.60	\$	\$	\$	\$ 1,777.59	\$ 1,777.59	1050
\$	\$	\$	\$	\$	\$ 2,962.89	\$	\$	\$	\$	\$	1051
.....	.....	.....	.....	.....	1,261.02	.....	.....	.....	.....	.....	1052
.....	.....	.....	.....	.....	6,953.00	.....	.....	.....	.....	.....	1053
.....	.....	.....	.....	.....	294.98	.....	.....	.....	.....	.....	1054
\$	\$	\$	\$	\$	\$ 11,472.49	\$	\$	\$	\$	\$	1055
\$	\$ 33,610.64	\$	\$	\$	\$ 33,610.64	\$	\$	\$	\$	\$	1056
.....	7,159.45	.....	.....	.....	7,159.45	.....	.....	.....	.50	.50	1057
.....	9,100.83	.....	.....	.....	9,100.83	.....	.....	.....	.....	.....	1058
\$	\$ 49,870.92	\$	\$	\$	\$ 49,870.92	\$	\$	\$	\$.50	\$.50	1059
\$	\$	\$	\$	\$	\$	\$54,717,306.00	\$	\$	\$	\$54,717,306.00	1060
.....	.....	.....	.....	.....	.....	3,152,464.00	.....	.....	.....	3,152,464.00	1061
.....	.....	.....	.....	.....	.....	5,430,965.00	.....	.....	.....	5,430,965.00	1062
.....	.....	.....	.....	.....	.....	876,801.00	.....	.....	.....	876,801.00	1063
.....	.....	.....	.....	.....	.....	36,568.00	.....	.....	.....	36,568.00	1064
.....	.....	.....	.....	.....	.....	86,631.00	.....	.....	.....	86,631.00	1065
.....	.....	.....	.....	.....	.....	.....	.....	.....	13,332,263.23	13,332,263.23	1066
.....	.....	.....	.....	.....	.....	.....	650,528.11	.....	.....	650,528.11	1067
.....	.....	.....	.....	.....	.....	.....	.....	.....	63,834.66	63,834.66	1068
.....	.....	.....	.....	.....	.....	.....	.....	1,493,587.84	.....	1,493,587.84	1069
.....	.....	.....	.....	.....	.....	.....	7,216,960.00	.....	.....	7,216,960.00	1070
.....	.....	.....	.....	.....	.....	7,512,352.01	.....	.....	.....	7,512,352.01	1071
.....	.....	.....	.....	.....	.....	23,177.00	.....	.....	.....	23,177.00	1072
.....	.....	.....	.....	.....	.....	.....	.....	12,603,040.00	.....	12,603,040.00	1073
.....	37,721.46	.....	.....	.....	37,721.46	.....	.....	.....	.....	.....	1074
.....	49,194.74	.....	.....	.....	49,194.74	.....	.....	.....	157.88	157.88	1075
.....	2,815.71	.....	.....	.....	2,815.71	.....	.....	.....	.....	.....	1076
\$	\$ 89,731.91	\$	\$	\$	\$ 89,731.91	\$71,836,264.01	\$ 7,867,488.11	\$14,096,627.84	\$13,396,255.77	\$107,196,635.73	1077

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STEPHEN FOSTER MEMORIAL COMMISSION.....					265.13-.15						
1078	1	079	101	Salaries.....	28115	\$ 9,978.94	\$.....	\$.....	\$.....	\$.....	
1079	1	079	104	Expenses.....	28115	12,308.52	.....	.....	.....	.....	
1080	1	079	108	Capital Outlay.....	28115	3,892.95	.....	.....	.....	.....	
1081	6	079	201	Trust Fund—Salaries.....	265.14	11,194.97	.....	.....	.....	.....	
1082	6	079	204	Trust Fund—Expenses.....	265.14	6,182.10	.....	.....	.....	.....	
1083	6	079	206	Trust Fund—Capital Outlay.....	265.14	635.76	.....	.....	.....	.....	
1084				Total Stephen Foster Memorial Commission.....		\$ 44,193.24	\$.....	\$.....	\$.....	\$.....	
STATE PURCHASING COUNCIL											
1085	1	080	101	Salaries.....	28056	\$ 17,388.55	\$ 17,388.55	\$.....	\$.....	\$.....	
1086	1	080	104	Expenses.....	28056	2,783.67	2,783.67	.....	.....	.....	
1087	1	080	106	Capital Outlay.....	28056	450.76	450.76	.....	.....	.....	
1088				Total State Purchasing Council.....		\$ 20,622.98	\$ 20,622.98	\$.....	\$.....	\$.....	
SPECIAL PENSION AND RELIEF ACTS											
1089	1	100	106	Annie F. Bond.....	27309	\$ 600.00	\$.....	\$.....	\$.....	\$.....	
1090	1	100	107	Ada Cooper Law.....	18054	300.00	.....	.....	.....	.....	
1091	1	100	108	Fannie Jones.....	26788	900.00	.....	.....	.....	.....	
1092	1	100	109	Joseph Curtis Brown.....	23973	600.00	.....	.....	.....	.....	
1093	1	100	110	Kate B. Inman.....	26788	900.00	.....	.....	.....	.....	
1094	1	100	111	John J. Tigert.....	23975	4,500.00	.....	.....	.....	.....	
1095	1	100	112	John T. Bevis, Sr.....	26836	420.00	.....	.....	.....	.....	
1096	1	100	113	Relief Act—Howard William Bartlett and Loretto Bartlett.....	23739	100.00	.....	.....	.....	.....	
1097	1	100	129	Relief Act—Wilbur Lloyd Turner.....	27349	600.00	.....	.....	.....	.....	
1098	1	100	147	Relief Act—J. D. Odom, Jr.....	28639	4,663.93	.....	.....	.....	.....	
1099	1	100	148	Relief Act—George S. Berden.....	28559	200.00	.....	.....	.....	.....	
1100	1	100	149	Relief Act—Howard F. Frier.....	28559	146.85	.....	.....	.....	.....	
1101	1	100	150	Relief Act—W. C. Sullivan.....	28559	341.00	.....	.....	.....	.....	
1102	1	100	151	Relief Act—J. Arthur Cruce.....	28559	184.00	.....	.....	.....	.....	
1103	1	100	152	Relief Act—Robert E. Edgecumbe.....	24170	763.70	.....	.....	.....	.....	
1104				Total Special Pensions and Relief Acts.....		\$ 15,219.48	\$.....	\$.....	\$.....	\$.....	
RETIREMENT AND PENSION ACCOUNTS											
1105	1	101	101	Retirement of State Officials and Employees.....	28115 & 121.001	\$ 107,676.23	\$.....	\$.....	\$.....	\$.....	
1106	1	101	102	Florida National Guard Retirement.....	28115 & 250.22	17,039.30	.....	.....	.....	.....	
				Supreme Court Justices Retirement:							
1107	1	102	101	Benefits.....	28115 & 25.12	10,000.00	.....	.....	.....	.....	
1108	1	102	106	Transfers to Trust Fund.....	28115 & 25.121	6,667.00	.....	.....	.....	.....	
1109	1	102	108	Transfers to Trust Fund—Supplemental.....	28115 & 25.123	843.07	.....	.....	.....	.....	
1110	6	102	152	Supreme Court Justices Retirement Fund—Benefits.....	25.123	9,000.05	.....	.....	.....	.....	
1111	6	102	202	Circuit Judges Retirement Fund—Benefits.....	38.14	9,999.84	.....	.....	.....	.....	
1112	1	103	101	School Teachers Pensions.....	28115 & 242.06	46,548.90	.....	.....	.....	.....	
1113	1	103	200	Confederate Pensions—Benefits.....	28115 & 291.01-.37	174,104.58	.....	.....	.....	.....	
1114				Total Retirement and Pension Accounts.....		\$ 381,878.97	\$.....	\$.....	\$.....	\$.....	
TEACHERS RETIREMENT SYSTEM.....					238.01-.17						
1115	1	104	101	Salaries.....	28115	\$ 51,655.00	\$.....	\$.....	\$.....	\$.....	
1116	1	104	104	Expenses.....	28115	16,875.23	.....	.....	.....	.....	
1117	1	104	105	Capital Outlay.....	28115	2,315.12	.....	.....	.....	.....	
1118	1	104	106	Contribution to Pension Accumulation Fund.....	28115 & 238.11(2)	5,300,000.00	.....	.....	.....	.....	
1119	6	104	201	Pension Accumulation Fund—Benefits.....	238.09	2,601,374.13	.....	.....	.....	.....	
1120	6	104	207	Pension Accumulation Fund—Investments.....	238.09	3,976,086.35	.....	.....	.....	.....	
1121	6	104	302	Annuity Savings Fund—Investments.....	238.11	7,466,567.53	.....	.....	.....	.....	
1122	6	104	304	Annuity Savings Fund—Transfers.....	238.11	275,000.00	.....	.....	.....	.....	
1123	6	104	306	Annuity Savings Fund—Refunds.....	215.26	965,309.34	.....	.....	.....	.....	
1124				Total Teachers' Retirement System.....		\$20,655,182.70	\$.....	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 9,978.94	\$.....	\$.....	\$ 9,978.94	\$.....	\$.....	\$.....	\$.....	\$.....	1078
		12,308.52			12,308.52						1079
		3,892.95			3,892.95						1080
		11,194.97			11,194.97						1081
		6,182.10			6,182.10						1082
		635.76			635.76						1083
\$.....	\$.....	\$ 44,193.24	\$.....	\$.....	\$ 44,193.24	\$.....	\$.....	\$.....	\$.....	\$.....	1084
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,388.55	\$.....	\$.....	\$.....	\$.....	\$.....	1085
					2,783.67						1086
					450.76						1087
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20,622.98	\$.....	\$.....	\$.....	\$.....	\$.....	1088
\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$ 600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1089
				300.00	300.00						1090
				900.00	900.00						1091
				600.00	600.00						1092
				900.00	900.00						1093
				4,500.00	4,500.00						1094
				420.00	420.00						1095
				100.00	100.00						1096
				600.00	600.00						1097
				4,663.93	4,663.93						1098
				200.00	200.00						1099
				146.85	146.85						1100
				341.00	341.00						1101
				184.00	184.00						1102
				763.70	763.70						1103
\$.....	\$.....	\$.....	\$.....	\$ 15,219.48	\$ 15,219.48	\$.....	\$.....	\$.....	\$.....	\$.....	1104
\$.....	\$.....	\$.....	\$.....	\$ 107,676.23	\$ 107,676.23	\$.....	\$.....	\$.....	\$.....	\$.....	1105
				17,039.30	17,039.30						1106
				10,000.00	10,000.00						1107
									6,667.00	6,667.00	1108
									843.07	843.07	1109
				9,000.05	9,000.05						1110
				9,999.84	9,999.84						1111
				46,548.90	46,548.90						1112
				174,104.58	174,104.58						1113
\$.....	\$.....	\$.....	\$.....	\$ 374,368.90	\$ 374,368.90	\$.....	\$.....	\$.....	\$ 7,510.07	\$ 7,510.07	1114
\$.....	\$ 51,655.00	\$.....	\$.....	\$.....	\$ 51,655.00	\$.....	\$.....	\$.....	\$.....	\$.....	1115
	16,863.23				16,863.23				12.00	12.00	1116
	2,315.12				2,315.12						1117
									5,300,000.00	5,300,000.00	1118
				2,600,791.50	2,600,791.50				582.63	582.63	1119
							3,976,086.35			3,976,086.35	1120
							7,466,567.53			7,466,567.53	1121
									275,000.00	275,000.00	1122
									965,309.34	965,309.34	1123
\$.....	\$ 70,833.35	\$.....	\$.....	\$2,600,791.50	\$2,671,624.85	\$.....	\$11,442,653.88	\$.....	\$ 6,540,903.97	\$17,983,557.85	1124

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF VETERANS' AFFAIRS					292.04-16						
1125	1	107	101	Salaries	28115	\$ 199,181.66	\$	\$	\$	\$	\$
1126	1	107	104	Expenses	28115	30,072.44					
1127	1	107	108	Capital Outlay	28115	5,276.35					
1128				Total Department of Veterans' Affairs		\$ 234,530.45	\$	\$	\$	\$	\$
FLORIDA INDUSTRIAL COMMISSION					440.01-443.24						
1129	1	110	101	Apprenticeship Department—Salaries	28115	\$ 16,558.22	\$	\$	\$	\$	\$
1130	1	110	104	Apprenticeship Department—Expenses	28115	9,689.76					
1131	1	110	111	Enforcement of Child Labor Law—Salaries	28115	17,055.76					
1132	1	110	114	Enforcement of Child Labor Law—Expenses	28115	8,491.33					
1133	3	110	201	Employment Security Administration Fund—Salaries	443	2,396,571.02					
1134	3	110	204	Employment Security Administration Fund—Expenses	443	550,283.82					
1135	3	110	206	Employment Security Administration Fund—Capital Outlay	443	23,236.62					
				Employment Security Administration—Special Fund— Building Operation:							
				Salaries	443	42,291.04					
1137	3	110	226	Expenses	443	36,203.32					
1138	3	110	228	Lease Agreement	443	161,999.96					
1139	3	110	231	Private Employment Agencies—Salaries	AGO	12,842.99					
1140	3	110	234	Private Employment Agencies—Expenses	AGO	4,249.56					
1141	3	110	236	Private Employment Agencies—3% Transfers to General Revenue	215.26	541.65					
1142	3	110	238	Private Employment Agencies—Refunds	215.26	10.00					
1143	3	110	239	Private Employment Agencies—Capital Outlay	AGO	59.99					
1144	3	110	241	Apprenticeship Department—Salaries	AGO	5,925.00					
1145	3	110	244	Apprenticeship Department—Expenses	AGO	628.20					
1146	3	110	301	Workmen's Compensation Fund—Salaries	440.50	507,928.30					
1147	3	110	304	Workmen's Compensation Fund—Expenses	440.50	217,183.79					
1148	3	110	305	Workmen's Compensation Fund—3% Transfers to General Revenue	215.22	31,200.48					
1149	3	110	306	Workmen's Compensation Fund—Investments	440.50(3)	148,254.81					
1150	3	110	307	Workmen's Compensation Fund—Refunds	215.26	10.26					
1151	3	110	309	Workmen's Compensation Fund—Capital Outlay	440.50	29,379.04					
				Old Age and Survivors Insurance Coverage of Public Employees:							
				Salaries	650.01-09	8,356.73					
1153	3	110	314	Expenses	650.01-09	1,538.99					
1154	3	110	316	Capital Outlay	650.01-09	132.50					
				Old Age and Survivors Insurance Contribution Fund:							
1155	3	110	324	Payment to U.S. Treasurer	650.01-09	644,853.06					
1156	3	110	327	Transfers	650.01-09	227.58					
				Florida Unemployment Compensation:							
				Benefits	443.10	10,628,121.05					
1158	6	110	501	Clearing Account—Deposits to U.S. Treasury	443.10	9,135,000.00					
1159	6	110	504	Clearing Account—Refunds	443.10	71,600.78					
1160	6	110	506	Clearing Account—Transfers	443.10	50,037.72					
1161				Total Florida Industrial Commission		\$24,760,463.33	\$	\$	\$	\$	\$
CANCELLATIONS AND RESTORATIONS											
1162	1	111	100	General Revenue	AGO & 17.26	\$ 4,546.33	\$	\$	\$	\$	\$
1163	3	111	200	State Agencies	AGO & 17.26	3,821.47					
1164	4	111	300	General Inspection	AGO & 17.26	123.14					
1165	5	111	400	State Road	AGO & 17.26	8,351.05					
1166	6	111	500	Trust Fund	AGO & 17.26	8,121.04					
1167				Total Cancellations and Restorations		\$ 24,963.03	\$	\$	\$	\$	\$
1168	1	111	110	REFUND OF OVERPAYMENT OF TAXES	215.26	\$ 296,188.58	\$	\$	\$	\$	\$
1169	1	112	100	TAX CERTIFICATE FUND	192.24	\$ 24,523.14	\$	\$	\$	\$	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 199,181.66	\$	\$	\$	\$	\$ 199,181.66	\$	\$	\$	\$	\$	1125
30,072.44					30,072.44	.....	.....	.....	.....	.....	1126
5,276.35					5,276.35	.....	.....	.....	.....	.....	1127
\$ 234,530.45	\$	\$	\$	\$	\$ 234,530.45	\$	\$	\$	\$	\$	1128
\$ 16,558.22	\$	\$	\$	\$	\$ 16,558.22	\$	\$	\$	\$	\$	1129
8,168.66					8,168.66	.....	.....	.....	1,521.10	1,521.10	1130
16,640.09					16,640.09	.....	.....	.....	415.67	415.67	1131
7,391.59					7,391.59	.....	.....	.....	1,099.74	1,099.74	1132
2,396,571.02					2,396,571.02	.....	.....	.....	.....	.....	1133
436,318.90					436,318.90	.....	.....	.....	113,964.92	113,964.92	1134
23,191.62					23,191.62	.....	.....	.....	45.00	45.00	1135
38,780.92					38,780.92	.....	.....	.....	3,510.12	3,510.12	1136
11,041.05					11,041.05	.....	.....	.....	25,162.27	25,162.27	1137
161,999.96					161,999.96	.....	.....	.....	.....	.....	1138
12,376.39					12,376.39	.....	.....	.....	466.60	466.60	1139
3,838.05					3,838.05	.....	.....	.....	411.51	411.51	1140
.....									541.65	541.65	1141
59.99					59.99	.....	.....	.....	10.00	10.00	1142
5,925.00					5,925.00	.....	.....	.....	.....	.....	1143
628.20					628.20	.....	.....	.....	.....	.....	1144
472,769.73					472,769.73	.....	.....	.....	35,158.57	35,158.57	1145
177,078.42					177,078.42	.....	.....	.....	40,105.37	40,105.37	1146
.....									31,200.48	31,200.48	1147
.....							148,254.81	.....	.....	148,254.81	1148
.....									10.26	10.26	1149
29,082.79					29,082.79	.....	.....	.....	296.25	296.25	1150
3,870.00					3,870.00	.....	.....	.....	4,486.73	4,486.73	1151
857.91					857.91	.....	.....	.....	681.08	681.08	1152
132.50					132.50	.....	.....	.....	.....	.....	1153
644,853.06					644,853.06	.....	.....	.....	.....	.....	1154
.....									227.58	227.58	1155
10,618,949.05					10,618,949.05	.....	.....	.....	9,172.00	9,172.00	1156
.....									9,135,000.00	9,135,000.00	1157
.....									71,600.78	71,600.78	1158
.....									50,037.72	50,037.72	1159
\$15,087,083.12	\$	\$	\$	\$	\$15,087,083.12	\$	\$ 148,254.81	\$	\$ 9,525,125.40	\$ 9,673,380.21	1160
\$	\$	\$	\$	\$	\$	\$	\$	\$	4,546.33	4,546.33	1161
.....									3,821.47	3,821.47	1162
.....									123.14	123.14	1163
.....									8,351.05	8,351.05	1164
.....									8,121.04	8,121.04	1165
\$	\$	\$	\$	\$	\$	\$	\$	\$	24,963.03	24,963.03	1166
\$	\$	\$	\$	\$	\$	\$	\$	\$	296,188.58	296,188.58	1167
\$	\$	\$	\$	\$	\$	\$	\$	\$	24,523.14	24,523.14	1168

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
INVIOULATE TRUST FUNDS							270.12-14					
1170	6	113	102	Principal of State School Fund—Investments	Art. XII, Const.	\$2,770,764.26	\$	\$	\$	\$	\$	
1171	6	113	103	Principal of State School Fund—Refunds of Escheated Funds	Art. XII, Const.	497.51						
1172	6	113	107	Interest of State School Fund—Investments	228.	27,134.94						
1173	6	113	108	Interest of State School Fund—Refunds	215.26	525.00						
1174	6	113	109	Interest of State School Fund—Transfers to General Revenue	Art. XII, Const.	230,000.00						
1175	6	113	131	Interest of Seminary Fund—Salaries—University of Florida	239.05	1,650.00						
1176	6	113	132	Interest of Seminary Fund—Salaries—Florida State University	239.05	1,994.85						
1177				Total Inviolate Trust Funds		\$3,032,566.56	\$	\$	\$	\$	\$	
STATE BOARD OF MEDICAL EXAMINERS												
1178	6	141	200	Payment of Obligations	25068	\$ 5.25	\$	\$	\$	\$	\$	
1179				Total State Board of Medical Examiners		\$ 5.25	\$	\$	\$	\$	\$	
BOARD OF ACCOUNTANCY							473.01-29					
1180	1	300	101	Salaries	28115	\$ 6,378.13	\$	\$ 6,378.13	\$	\$	\$	
1181	1	300	104	Expenses	28115	26,440.40		26,440.40				
1182	3	300	207	Refunds	215.26	25.00						
1183				Total Board of Accountancy		\$ 32,843.53	\$	\$ 32,818.53	\$	\$	\$	
BOARD OF ARCHITECTURE							467.01-17					
1184	1	310	101	Salaries	28115	\$ 7,250.00	\$	\$ 7,250.00	\$	\$	\$	
1185	1	310	104	Expenses	28115	12,877.10		12,877.10				
1186				Total Board of Architecture		\$ 20,127.10	\$	\$ 20,127.10	\$	\$	\$	
BARBERS SANITARY COMMISSION							476.01-32					
1187	1	320	101	Salaries	28115	\$ 18,853.79	\$	\$ 18,853.79	\$	\$	\$	
1188	1	320	104	Expense	28115	17,258.29		17,258.29				
1189	3	320	207	Refunds	215.26	219.00						
1190				Total Barbers Sanitary Commission		\$ 36,331.08	\$	\$ 36,112.08	\$	\$	\$	
BOARD OF EXAMINERS IN THE BASIC SCIENCES							456.01-22					
1191	1	330	101	Salaries	28115	\$ 6,960.00	\$	\$ 6,960.00	\$	\$	\$	
1192	1	330	104	Expenses	28115	1,204.43		1,021.34				
1193	1	330	111	Medical Technology—Salaries	28115	1,200.00		1,200.00				
1194	1	330	114	Medical Technology—Expenses	28115	1,729.69		1,709.78				
1195	1	330	118	Medical Technology—Capital Outlay	28115	252.52		252.52				
1196	3	330	218	Medical Technology—10% Transfers to General Revenue	28115	1.20						
1197				Total Board of Examiners in Basic Sciences		\$ 11,347.84	\$	\$ 11,143.64	\$	\$	\$	
BOARD OF BEAUTY CULTURE							447.01-28					
1198	1	340	101	Salaries	28115	\$ 42,263.38	\$	\$ 42,263.38	\$	\$	\$	
1199	1	340	104	Expenses	28115	40,639.73		40,389.73				
1200	3	340	207	Refunds	215.26	344.00						
1201				Total Board of Beauty Culture		\$ 83,247.11	\$	\$ 82,653.11	\$	\$	\$	
BOARD OF CHIROPODY EXAMINERS							461.01-19					
1202	1	350	101	Salaries	28115	\$ 600.00	\$	\$ 600.00	\$	\$	\$	
1203	1	350	104	Expenses	28115	2,404.36		2,404.36				
1204	1	350	108	Capital Outlay	28115	41.44		41.44				
1205				Total Board of Chiropody Examiners		\$ 3,045.80	\$	\$ 3,045.80	\$	\$	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total- Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$ 2,770,764.26	\$	\$	\$ 2,770,764.26	1170
									497.51	497.51	1171
							27,134.94			27,134.94	1172
									525.00	525.00	1173
									230,000.00	230,000.00	1174
	1,650.00				1,650.00						1175
	1,994.85				1,994.85						1176
\$	\$ 3,644.85	\$	\$	\$	\$ 3,644.85	\$	\$ 2,797,899.20	\$	\$ 231,022.51	\$ 3,028,921.71	1177
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 5.25	\$ 5.25	1178
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 5.25	\$ 5.25	1179
\$	\$	\$	\$	\$	\$ 6,378.13	\$	\$	\$	\$	\$	1180
					26,440.40						1181
									25.00	25.00	1182
\$	\$	\$	\$	\$	\$ 32,818.53	\$	\$	\$	\$ 25.00	\$ 25.00	1183
\$	\$	\$	\$	\$	\$ 7,250.00	\$	\$	\$	\$	\$	1184
					12,877.10						1185
\$	\$	\$	\$	\$	\$ 20,127.10	\$	\$	\$	\$	\$	1186
\$	\$	\$	\$	\$	\$ 18,853.79	\$	\$	\$	\$	\$	1187
					17,258.29						1188
									219.00	219.00	1189
\$	\$	\$	\$	\$	\$ 36,112.08	\$	\$	\$	\$ 219.00	\$ 219.00	1190
\$	\$	\$	\$	\$	\$ 6,960.00	\$	\$	\$	\$	\$	1191
					1,021.34				183.09	183.09	1192
					1,200.00						1193
					1,709.78				19.91	19.91	1194
					252.52						1195
									1.20	1.20	1196
\$	\$	\$	\$	\$	\$ 11,143.64	\$	\$	\$	\$ 204.20	\$ 204.20	1197
\$	\$	\$	\$	\$	\$ 42,263.38	\$	\$	\$	\$	\$	1198
					40,389.73				250.00	250.00	1199
									344.00	344.00	1200
\$	\$	\$	\$	\$	\$ 82,653.11	\$	\$	\$	\$ 594.00	\$ 594.00	1201
\$	\$	\$	\$	\$	\$ 600.00	\$	\$	\$	\$	\$	1202
					2,404.36						1203
					41.44						1204
\$	\$	\$	\$	\$	\$ 3,045.80	\$	\$	\$	\$	\$	1205

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
BOARD OF CHIROPRACTIC EXAMINERS							460.01-39					
1206	1	360	101	Salaries	28115	\$ 2,150.00	\$	\$ 2,150.00	\$	\$	\$	
1207	1	360	104	Expenses	28115	928.38		928.38				
1208				Total Board of Chiropractic Examiners		\$ 3,078.38	\$	\$ 3,078.38	\$	\$	\$	
BOARD OF DENTAL EXAMINERS							466.01-42					
1209	1	370	101	Salaries	28115	\$ 6,330.00	\$	\$ 6,330.00	\$	\$	\$	
1210	1	370	104	Expenses	28115	8,174.19		8,174.19				
1211	1	370	108	Capital Outlay	28115	170.63		170.63				
1212				Total Board of Dental Examiners		\$ 14,674.82	\$	\$ 14,674.82	\$	\$	\$	
BOARD OF ENGINEER EXAMINERS							471.01-36					
1213	1	380	101	Salaries	28115	\$ 8,755.18	\$	\$ 8,755.18	\$	\$	\$	
1214	1	380	104	Expenses	28115	8,913.33		8,074.60				
1215	1	380	108	Capital Outlay	28115	620.00		620.00				
1216				Total Board of Engineer Examiners		\$ 18,288.51	\$	\$ 17,449.78	\$	\$	\$	
BOARD OF FUNERAL DIRECTORS AND EMBALMERS							470.01-29					
1217	1	390	101	Salaries	28115	\$ 9,820.00	\$	\$ 9,820.00	\$	\$	\$	
1218	1	390	104	Expenses	28115	5,211.51		5,211.51				
1219	1	390	108	Capital Outlay	28115	26.00		26.00				
1220	3	390	207	Refunds	215.26	25.00						
1221				Total Board of Funeral Directors and Embalmers		\$ 15,082.51	\$	\$ 15,057.51	\$	\$	\$	
BOARD OF LAW EXAMINERS							454.04					
1222	1	400	101	Salaries	28115	\$ 14,731.70	\$	\$ 14,731.70	\$	\$	\$	
1223	1	400	104	Expenses	28115	17,745.34		17,745.34				
1224	1	400	108	Capital Outlay	28115	364.14		364.14				
1225	3	400	207	Refunds	215.26	195.00						
1226				Total Board of Law Examiners		\$ 33,036.18	\$	\$ 32,841.18	\$	\$	\$	
BOARD OF MASSAGE							480.01-23					
1227	1	410	101	Salaries	28115	\$ 7,125.00	\$	\$ 7,125.00	\$	\$	\$	
1228	1	410	102	Salaries for Expenses	28115	221.41		221.41				
1229	1	410	104	Expenses	28115	3,748.88		3,748.88				
1230	3	410	207	Refunds	215.26	227.50						
1231				Total Board of Massage		\$ 11,322.79	\$	\$ 11,095.29	\$	\$	\$	
BOARD OF MEDICAL EXAMINERS							458.01-16					
1232	1	420	101	Salaries	28115	\$ 1,100.00	\$	\$ 1,100.00	\$	\$	\$	
1233	1	420	104	Expenses	28115	6,889.87		6,889.87				
1234	1	420	108	Capital Outlay	28115	211.98		211.98				
1235				Total Board of Medical Examiners		\$ 8,201.85	\$	\$ 8,201.85	\$	\$	\$	
FLORIDA MILK COMMISSION							501.01-23					
1236	1	430	050	Old Appropriation Forward	26859	\$ 633.10	\$	\$ 633.10	\$	\$	\$	
1237	1	430	101	Salaries	28115	36,444.61		36,444.61				
1238	1	430	104	Expenses	28115	37,850.53		37,850.53				
1239	1	430	108	Capital Outlay	28115	454.99		454.99				
1240				Total Florida Milk Commission		\$ 75,383.23	\$	\$ 75,383.23	\$	\$	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,150.00	\$.....	\$.....	\$.....	\$.....	\$.....	1203
					928.38						1207
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,078.38	\$.....	\$.....	\$.....	\$.....	\$.....	1208
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,330.00	\$.....	\$.....	\$.....	\$.....	\$.....	1209
					8,174.19						1210
					170.63						1211
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,674.82	\$.....	\$.....	\$.....	\$.....	\$.....	1212
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,755.18	\$.....	\$.....	\$.....	\$.....	\$.....	1213
					8,074.60				838.73	838.73	1214
					620.00						1215
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,449.78	\$.....	\$.....	\$.....	\$ 838.73	\$ 838.73	1216
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,820.00	\$.....	\$.....	\$.....	\$.....	\$.....	1217
					5,211.51						1218
					26.00						1219
									25.00	25.00	1220
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,057.51	\$.....	\$.....	\$.....	\$ 25.00	\$ 25.00	1221
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,731.70	\$.....	\$.....	\$.....	\$.....	\$.....	1222
					17,745.34						1223
					364.14						1224
									195.00	195.00	1225
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 32,841.18	\$.....	\$.....	\$.....	\$ 195.00	\$ 195.00	1226
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,125.00	\$.....	\$.....	\$.....	\$.....	\$.....	1227
					221.41						1228
					3,748.88						1229
									227.50	227.50	1230
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,095.29	\$.....	\$.....	\$.....	\$ 227.50	\$ 227.50	1231
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,100.00	\$.....	\$.....	\$.....	\$.....	\$.....	1232
					6,889.87						1233
					211.98						1234
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,201.85	\$.....	\$.....	\$.....	\$.....	\$.....	1235
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 633.10	\$.....	\$.....	\$.....	\$.....	\$.....	1236
					36,444.61						1237
					37,850.53						1238
					454.99						1239
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75,383.23	\$.....	\$.....	\$.....	\$.....	\$.....	1240

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF NATUROPATHIC EXAMINERS.....						462.01-21					
1241	1	440	101	Salaries.....	28115	\$ 510.00	\$	\$ 510.00	\$	\$	\$
1242	1	440	104	Expenses.....	28115	913.29		113.29			
1243				Total Board of Naturopathic Examiners.....		\$ 1,423.29	\$	\$ 1,413.29	\$	\$	\$
BOARD OF NURSES REGISTRATION AND EDUCATION.....						464.001-24					
1244	1	450	101	Salaries.....	28115	\$ 23,056.62	\$	\$ 33,056.62	\$	\$	\$
1245	1	450	102	Salaries for Expenses.....	28115	633.62		633.62			
1246	1	450	104	Expenses.....	28115	19,759.45		19,679.45			
1247	1	450	108	Capital Outlay.....	28115	514.33		514.33			
1248	3	450	207	Refunds.....	215.26	25.00					
1249				Total Board of Nurses Registration and Education.....		\$ 53,949.02	\$	\$ 53,884.02	\$	\$	\$
BOARD OF DISPENSING OPTICIANS.....						484.03-11					
1250	1	460	101	Salaries.....	28115	\$ 1,285.00	\$	\$ 1,285.00	\$	\$	\$
1251	1	460	104	Expenses.....	28115	3,789.39		3,789.39			
1252	3	460	208	10% Transfers to General Revenue.....	28115	5.65					
1253				Total Board of Dispensing Opticians.....		\$ 5,080.04	\$	\$ 5,074.39	\$	\$	\$
BOARD OF OPTOMETRY.....						403.01-20					
1254	1	470	101	Salaries.....	28115	\$ 2,730.00	\$	\$ 2,730.00	\$	\$	\$
1255	1	470	104	Expenses.....	28115	7,244.99		7,244.99			
1256	1	470	108	Capital Outlay.....	28115	230.50		230.50			
1257				Total Board of Optometry.....		\$ 10,205.49	\$	\$ 10,205.49	\$	\$	\$
BOARD OF OSTEOPATHIC EXAMINERS.....						459.01-21					
1258	1	480	101	Salaries.....	28115	\$ 3,113.00	\$	\$ 3,113.00	\$	\$	\$
1259	1	480	104	Expenses.....	28115	1,526.34		1,526.34			
1260	3	480	207	Refunds.....	215.26	50.00					
1261				Total Board of Osteopathic Examiners.....		\$ 4,689.34	\$	\$ 4,639.34	\$	\$	\$
BOARD OF PHARMACY.....						405.01-03					
1262	1	490	101	Salaries.....	28115	\$ 13,083.00	\$	\$ 13,083.00	\$	\$	\$
1263	1	490	104	Expenses.....	28115	7,209.26		7,209.26			
1264				Total Board of Pharmacy.....		\$ 20,292.26	\$	\$ 20,292.26	\$	\$	\$
FLORIDA REAL ESTATE COMMISSION.....						475.01-46					
1265	1	500	050	Old Appropriation.....	20859	\$ 1,845.19	\$	\$ 1,845.19	\$	\$	\$
1266	1	500	101	Salaries.....	28115	81,199.92		81,199.92			
1267	1	500	104	Expenses.....	28115	46,077.68		46,077.68			
1268	1	500	108	Capital Outlay.....	28115	3,458.63		3,458.63			
1269	3	500	204	Expenses.....	28115	19.20					
1270	3	500	207	Refunds.....	215.26	100.00					
1271				Total Florida Real Estate Commission.....		\$ 132,700.62	\$	\$ 132,561.42	\$	\$	\$
BOARD OF VETERINARY EXAMINERS.....						474.01-13					
1272	1	510	101	Salaries.....	28115	\$ 600.00	\$	\$ 600.00	\$	\$	\$
1273	1	510	104	Expenses.....	28115	888.79		888.79			
1274	1	510	108	Capital Outlay.....	28115	113.32		113.32			
1275				Total Board of Veterinary Examiners.....		\$ 1,602.11	\$	\$ 1,602.11	\$	\$	\$
STRUCTURAL PEST CONTROL BOARD.....						82					
1276	3	520	204	Expenses.....	212.002(26)	\$ 1,677.18	\$	\$ 1,677.18	\$	\$	\$
1277	3	520	206	Capital Outlay.....	212.002(26)	46.04		46.04			
1278	3	520	208	3% to General Revenue.....	215.22	39.50					
1279				Total Structural Pest Control Board.....		\$ 1,762.72	\$	\$ 1,723.22	\$	\$	\$
1280				TOTAL EXPENDITURES.....		\$533,633,158.75	\$10,491,860.35	\$5,738,610.93	\$20,354,162.80	\$20,509,685.05	\$68,060,412.11

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	Debt Service	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 510.00	\$	\$	\$	\$	\$	1241
					913.29						1242
\$	\$	\$	\$	\$	\$ 1,423.29	\$	\$	\$	\$	\$	1243
\$	\$	\$	\$	\$	\$ 33,056.62	\$	\$	\$	\$	\$	1244
					633.62						1245
					19,679.45				80.00	80.00	1246
					514.33				25.00	25.00	1247
											1248
\$	\$	\$	\$	\$	\$ 53,884.02	\$	\$	\$	\$ 105.00	\$ 105.00	1249
\$	\$	\$	\$	\$	\$ 1,285.00	\$	\$	\$	\$	\$	1250
					3,789.39						1251
									5.65	5.65	1252
\$	\$	\$	\$	\$	\$ 5,074.39	\$	\$	\$	\$ 5.65	\$ 5.65	1253
\$	\$	\$	\$	\$	\$ 2,730.00	\$	\$	\$	\$	\$	1254
					7,244.99						1255
					230.50						1256
\$	\$	\$	\$	\$	\$ 10,205.49	\$	\$	\$	\$	\$	1257
\$	\$	\$	\$	\$	\$ 3,113.00	\$	\$	\$	\$	\$	1258
					1,526.34						1259
									50.00	50.00	1260
\$	\$	\$	\$	\$	\$ 4,639.34	\$	\$	\$	\$ 50.00	\$ 50.00	1261
\$	\$	\$	\$	\$	\$ 13,063.00	\$	\$	\$	\$	\$	1262
					7,209.26						1263
\$	\$	\$	\$	\$	\$ 20,292.26	\$	\$	\$	\$	\$	1264
\$	\$	\$	\$	\$	\$ 1,845.19	\$	\$	\$	\$	\$	1265
					81,199.92						1266
					46,077.68						1267
					3,458.63						1268
									19.20	19.20	1269
									100.00	100.00	1270
\$	\$	\$	\$	\$	\$ 132,581.42	\$	\$	\$	\$ 119.20	\$ 119.20	1271
\$	\$	\$	\$	\$	\$ 600.00	\$	\$	\$	\$	\$	1272
					888.79						1273
					113.32						1274
\$	\$	\$	\$	\$	\$ 1,602.11	\$	\$	\$	\$	\$	1275
\$	\$	\$	\$	\$	\$ 1,677.18	\$	\$	\$	\$	\$	1276
					46.04						1277
									39.50	39.50	1278
\$	\$	\$	\$	\$	\$ 1,723.22	\$	\$	\$	\$ 39.50	\$ 39.50	1279
\$70,275,550.36	\$34,227,819.85	\$ 627,005.22	\$3,723,113.64	\$3,775,876.17	\$237,784,097.38	\$123,913,138.17	\$31,198,602.57	\$14,796,407.99	\$125,940,912.64	\$295,849,061.37	1280

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1944, TO JUNE 30, 1954**

Line No.	SOURCE OF REVENUE	1944-1945	1945-1946	1946-1947
From State Taxation:				
1	Gasoline Tax.....	\$ 22,747,421.74	\$ 31,794,622.27	\$ 38,967,414.66
2	Sales and Use Tax.....	9,502,634.78	22,780,213.39	21,399,316.28
3	Beverage Tax.....	10,690,760.71	11,707,150.02	14,676,990.92
4	Motor Vehicle Licenses.....	2,598,189.22	15,639,585.29	14,680,715.26
5	Racing Tax.....	5,418,439.11	10,224,897.45	11,436,294.61
6	Cigarette Tax.....	14,095,525.86	11,022,891.70	12,673,254.14
7	Unemployment Compensation Tax.....	2,119,938.16	2,331,262.64	3,003,158.78
8	Intangible Tax.....	1,722,466.10	2,053,830.08	2,218,996.35
9	General Inspection Fees and Licenses.....	1,432,668.82	1,733,585.13	2,245,607.93
10	2% Insurance Premium Tax.....	1,089,087.55	1,633,679.95	1,997,421.95
11	Documentary Stamp Tax.....	1,343,738.14	1,993,022.08	2,002,357.67
12	Citrus Commission Fees.....	2,425,715.75	1,095,737.05	2,352,175.90
13	Estate and Inheritance Tax.....	1,204,298.42	1,288,865.51	1,392,165.00
14	Utilities Tax.....	359,667.82	641,212.08	839,862.55
15	Hunting and Fishing Licenses.....	768,095.29	991,396.62	1,014,479.23
16	Drivers Licenses.....	247,188.76	255,089.04	396,097.06
17	Auto Theft Fees.....	589,279.01	690,628.42	802,341.59
18	Occupational Licenses.....	1,226,078.17	1,251,164.70	1,381,750.05
19	License and Inventory (Retail License) Tax.....	234,325.08	247,231.78	315,206.15
20	Workmen's Compensation Tax.....	703,040.92	468,930.87	577,065.37
21	Auto Transportation Tax.....	12,475.39	8,785.56	11,171.33
22	Motor Vehicle Fuel Tax.....	458,410.28	583,926.17	654,272.17
23	Secretary of State Fees and Taxes.....	707,660.22	1,499,308.06	2,205,034.09
24	Other Fees, Licenses, and Taxes.....			
25	Total Taxes.....	\$ 81,697,105.30	\$121,937,015.86	\$137,243,149.04
From Aids and Donations:				
26	Counties and Cities.....	\$ 673,772.06	\$ 864,903.24	\$ 958,532.73
27	U.S. Government.....	16,790,073.79	15,595,312.48	25,306,103.07
28	Other.....		289,294.65	88,605.24
29	Total Aids and Donations.....	\$ 17,463,845.85	\$ 16,749,510.37	\$ 26,353,241.04
30	Miscellaneous Revenue and Incidental Receipts.....	\$ 2,779,487.98	\$ 2,855,832.07	\$ 5,756,806.58
31	*Earnings on Investments and Deposits.....	\$.....	\$.....	\$ 638,924.01
32	Collections for Retirement Benefits.....	\$ 1,049,739.21	\$ 2,248,494.91	\$ 2,894,087.61
33	Total Revenue Receipts.....	\$102,990,178.34	\$143,790,853.21	\$172,886,208.28
Non-Recurring Receipts:				
34	Sale of Investments, Land Sales, etc.....	\$ 2,858,590.54	\$ 7,861,370.94	\$ 3,143,710.26
35	Sale of Revenue Certificates.....			
36	Unemployment Compensation Fund from U.S. Treasury.....	919,000.00	5,025,000.00	4,995,000.00
37	Other.....			
38	Total Non-Recurring Receipts.....	\$ 3,777,590.54	\$ 12,886,370.94	\$ 8,138,710.26
39	Non-Operating Receipts.....	\$ 15,069,737.85	\$ 27,640,388.29	\$ 55,582,353.33
40	Total Receipts.....	\$121,837,506.73	\$184,317,612.44	\$236,607,271.87

* Not available 1944-45 and 1945-46.

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1944, TO JUNE 30, 1954 (Continued)**

1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	Line No.
\$ 42,825,670.25	\$ 46,272,040.09	\$ 50,836,322.69	\$ 56,866,584.45	\$ 62,975,322.18	\$ 68,506,315.35	\$ 73,517,946.44	1
21,403,090.38	21,599,333.92	23,569,081.21	47,424,538.05	54,114,589.87	62,516,923.25	65,889,330.63	2
16,966,300.14	18,500,823.13	19,763,079.83	26,649,658.83	27,315,079.02	29,615,973.33	30,450,765.23	3
13,531,680.90	13,205,843.09	13,191,749.26	15,195,218.70	18,251,311.51	19,912,138.58	20,302,194.92	4
12,326,769.09	12,599,188.04	15,180,236.62	16,652,776.37	17,812,692.68	18,897,232.48	18,903,261.40	5
8,893,608.45	8,252,740.89	7,761,170.85	8,713,611.66	9,588,623.81	9,726,474.24	9,256,351.72	6
3,098,084.16	3,129,740.89	3,703,638.49	4,379,243.35	4,927,414.17	6,115,193.72	6,617,400.42	7
2,581,258.79	3,183,090.13	3,572,572.38	4,171,821.93	4,805,049.29	5,071,413.11	5,551,902.32	8
2,705,654.83	3,048,699.62	3,338,344.60	3,772,032.59	4,249,738.39	4,821,635.51	5,427,120.64	9
2,177,253.82	2,122,983.00	2,554,281.15	3,221,838.25	3,429,805.90	4,005,185.75	4,227,219.90	10
2,069,844.31	2,262,570.34	2,009,492.28	2,301,415.41	3,843,422.58	3,816,045.75	4,972,094.29	11
2,274,785.42	1,452,159.91	3,011,249.68	2,120,747.71	2,763,619.35	1,689,797.63	2,089,765.66	12
1,591,893.16	2,018,023.07	2,161,791.31	2,432,435.52	2,803,396.64	3,173,067.67	3,550,761.54	13
890,070.73	1,028,433.70	1,013,633.19	1,049,373.36	1,181,386.79	1,338,475.01	1,455,088.90	14
1,128,829.86	1,280,732.95	1,317,725.29	1,416,428.05	1,530,742.26	1,665,585.40	1,760,597.50	15
478,902.83	546,130.81	978,382.30	1,061,408.75	1,145,525.32	1,206,786.08	1,265,364.33	16
852,553.93	887,099.50	904,094.69	948,139.39	1,010,368.81	1,089,361.03	1,192,326.95	17
1,582,497.53	1,799,342.99	1,853,741.43	832,895.38	914,400.25	960,103.37	500,511.12	18
467,239.77	538,309.55	493,680.04	569,615.22	707,340.21	989,193.11	1,177,104.44	19
644,593.03	678,273.99	699,563.40	740,035.25	594,216.37	621,881.19	632,940.07	20
67,711.22	219,657.62	368,527.76	521,474.12	962,443.91	1,059,849.89	1,154,643.34	21
671,792.83	670,955.10	748,873.92	780,467.27	914,948.71	1,031,566.64	1,112,925.74	22
2,273,618.65	2,445,422.92	2,800,454.90	3,011,357.62	3,413,821.63	3,892,503.62	4,273,227.07	23
\$141,503,704.08	\$147,741,595.25	\$185,669,846.86	\$227,287,158.69	\$253,472,130.56	\$278,479,313.90	\$294,549,557.89	24
\$ 1,251,485.05	\$ 1,550,464.99	\$ 1,734,533.51	\$ 1,844,882.32	\$ 2,090,493.32	\$ 2,266,300.14	\$ 2,641,196.42	25
34,022,316.67	41,820,132.89	44,905,215.53	53,504,609.76	52,902,124.78	51,612,113.91	53,502,620.59	26
594,276.40	190,775.23	309,812.10	459,674.01	476,840.23	638,274.91	281,887.44	27
\$ 35,868,078.12	\$ 43,561,373.11	\$ 46,949,561.14	\$ 55,809,166.09	\$ 55,469,458.33	\$ 54,516,688.96	\$ 56,425,704.45	28
\$ 6,741,397.12	\$ 8,082,564.79	\$ 8,640,151.90	\$ 8,686,020.49	\$ 10,734,358.28	\$ 10,909,584.54	\$ 11,152,769.47	29
\$ 773,347.42	\$ 885,195.84	\$ 919,955.39	\$ 1,038,600.43	\$ 1,724,769.69	\$ 2,012,686.82	\$ 2,755,099.30	30
\$ 4,293,718.87	\$ 5,912,985.75	\$ 7,342,388.72	\$ 7,897,379.31	\$ 8,960,061.80	\$ 10,497,933.13	\$ 12,944,886.84	31
\$189,180,245.61	\$206,183,714.74	\$249,521,904.01	\$300,718,325.01	\$330,360,778.66	\$356,416,207.35	\$377,828,017.95	32
\$ 10,681,418.42	\$ 3,951,190.78	\$ 1,771,106.39	\$ 2,782,821.10	\$ 12,658,957.43	\$ 15,040,529.81	\$ 19,068,445.86	33
6,405,000.00	11,444,461.06	1,426,892.76	32,130,948.29	19,203,280.01	1,350,673.92	17,213,912.26	34
	8,065,000.00	10,802,000.00	5,975,000.00	7,100,000.00	7,743,000.00	10,955,597.67	35
					375,799.11	28,064.10	36
\$ 17,086,418.42	\$ 23,460,651.84	\$ 13,999,999.15	\$ 40,888,769.39	\$ 38,962,237.44	\$ 24,510,002.84	\$ 47,266,019.89	37
\$144,219,831.88	\$139,093,552.03	\$109,150,448.15	\$118,067,571.75	\$122,951,908.26	\$134,125,117.33	\$124,552,541.37	38
\$350,486,495.91	\$368,737,918.61	\$372,672,351.31	\$459,674,666.15	\$492,274,924.36	\$515,051,327.52	\$549,646,579.21	39
							40

1953-1954 SALES AND USE TAX COLLECTIONS

SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1953, TO JUNE 30, 1954

Sales and Use Tax.....	\$ 65,890,139.42
Suspense.....	(808.79)
Sub-Total.....	\$ 65,889,330.63
Certificate of Registration Fees.....	26,583.22
Total Collections.....	<u>\$65,915,913.85</u>

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1953.....	\$ 4,701,688.66
August.....	4,852,718.30
September.....	4,549,905.26
October.....	4,393,455.27
November.....	4,955,116.07
December.....	5,257,707.49
January, 1954.....	6,490,316.05
February.....	6,320,239.26
March.....	6,782,642.49
April.....	6,786,576.97
May.....	5,872,765.15
June.....	4,927,008.45
Total Monthly Collections.....	\$65,890,139.42
Suspense.....	(808.79)
Total.....	<u>\$65,889,330.63</u>

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$ 627,720.41	Levy.....	59,763.60
Baker.....	21,419.91	Liberty.....	4,892.48
Bay.....	715,816.67	Madison.....	65,034.14
Bradford.....	98,339.31	Manatee.....	594,875.81
Brevard.....	470,039.62	Marion.....	610,711.44
Broward.....	4,210,471.01	Martin.....	126,941.79
Calhoun.....	33,408.78	Monroe.....	504,323.98
Charlotte.....	60,892.04	Nassau.....	177,192.18
Citrus.....	62,770.69	Okaloosa.....	258,690.50
Clay.....	88,286.20	Okeechobee.....	28,305.13
Collier.....	171,872.02	Orange.....	3,200,674.27
Columbia.....	183,147.60	Osceola.....	115,030.73
Dade.....	18,710,411.75	Palm Beach.....	3,222,903.48
De Soto.....	51,345.45	Pasco.....	187,669.19
Dixie.....	23,598.20	Pinellas.....	4,896,157.20
Duval.....	6,764,840.38	Polk.....	2,113,158.20
Escambia.....	2,025,597.99	Putnam.....	246,073.21
Flagler.....	78,113.66	St. Johns.....	482,058.00
Franklin.....	28,915.45	St. Lucie.....	342,088.32
Gadsden.....	174,011.12	Santa Rosa.....	74,868.64
Gilchrist.....	14,175.58	Sarasota.....	1,094,874.65
Glades.....	9,934.52	Seminole.....	264,205.65
Gulf.....	161,617.36	Sumter.....	40,032.65
Hamilton.....	35,404.75	Suwannee.....	85,365.63
Hardee.....	70,993.23	Taylor.....	251,831.97
Hendry.....	84,832.03	Union.....	10,589.54
Hernando.....	61,679.23	Volusia.....	1,874,651.16
Highlands.....	163,682.94	Wakulla.....	15,798.14
Hillsborough.....	5,150,490.62	Walton.....	79,708.72
Holmes.....	24,978.58	Washington.....	39,859.33
Indian River.....	231,677.85	Out-of-State.....	2,140,009.85
Jackson.....	184,419.87	Total.....	\$65,890,139.42
Jefferson.....	47,271.82	Suspense.....	(808.79)
Lafayette.....	9,818.57	Total Collections.....	<u>\$65,889,330.63</u>
Lake.....	481,325.12		
Lee.....	587,533.99		
Leon.....	760,945.52		

1953-1954 SALES AND USE TAX COLLECTIONS (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1953, THROUGH JUNE 30, 1954

	Tax Paid
Food and Beverage Group:	
Grocery Stores.....	\$ 2,185,214.56
Meat Markets.....	20,876.23
Seafood Dealers.....	14,379.41
Vegetable and Fruit Markets.....	75,085.20
Bakeries.....	45,166.24
Delicatessens.....	23,581.03
Candy and Confectionery.....	568,315.63
Restaurants and Lunchrooms.....	6,113,857.24
Taverns and Night Clubs.....	296,623.84
Total Food and Beverage Group...	\$ 9,343,099.38
Apparel Group:	
Clothing Stores.....	\$ 2,173,843.62
Shoe Stores.....	336,404.34
Hat Shops.....	22,280.20
Total Apparel Group.....	\$ 2,532,528.16
General Merchandise Group:	
Department Stores.....	\$ 2,428,179.55
Variety Stores.....	1,440,140.83
Drug Stores.....	1,314,248.36
Jewelry, Leather, and Sporting Goods.....	1,070,756.83
Feed and Seed Stores.....	255,539.06
Hardware, Paints, and Machinery.....	3,053,294.64
Farm Implement Dealers.....	212,847.62
General Merchandise Stores.....	1,650,731.14
Second Hand Stores.....	90,356.83
Dry Goods Stores.....	226,649.84
Total General Merchandise Group...	\$11,742,744.70
Automotive Group:	
Motor Vehicle Dealers.....	\$ 1,133,294.26
Auto Accessories, Tires, Parts.....	1,816,665.44
Filling and Service Stations.....	789,482.98
Garages and Repair Shops.....	547,796.41
Aircraft Dealers.....	45,049.44
Motorboat and Yacht Dealers.....	324,752.59
Total Automotive Group.....	\$ 4,657,041.12

	Tax Paid
Furniture and Appliances Group:	
Furniture Stores.....	\$ 3,300,590.11
Household Appliances.....	1,566,411.29
Store and Office Equipment.....	1,382,442.04
Music Stores, Radios, Television.....	1,064,999.55
Total Furniture and Appliances Group.....	\$ 7,314,442.99
Lumber, Builders, and Contractors Group:	
Building Contractors.....	\$ 761,842.84
Heating and Air Conditioning.....	510,186.55
Electrical and Plumbing.....	3,018,195.85
Decorating, Painting, and Papering.....	562,195.34
Roofing and Sheet Metal.....	403,170.03
Lumber and Building Materials.....	9,205,926.40
Total Lumber, Builders, and Contractors Group.....	\$14,461,517.01
Miscellaneous Group:	
Hotel, Apartment Houses, etc.....	\$ 6,793,397.13
Auctioneers and Commission Dealers.....	59,265.48
Barber and Beauty Shops.....	57,871.30
Book Stores.....	117,476.54
Cigar Stands and Tobacco Shops.....	69,161.60
Florists.....	263,986.79
Fuel Dealers.....	519,563.20
Funeral Directors and Monuments.....	109,616.97
Scrap Metal and Junk Yards.....	22,957.53
Itinerant Vendors.....	112,606.76
Laundry and Cleaning.....	447,669.45
Machine Shops and Foundries.....	235,425.02
Horse, Cattle, and Pet Dealers.....	43,971.89
Photographers and Photo Supplies.....	304,560.13
Shoe Repair Shops.....	10,738.37
Storage and Warehousing.....	22,451.77
Gift Card and Novelty Shops.....	590,508.14
News Stands.....	78,234.29
Social Clubs and Associations.....	118,945.66
Individual Use Tax.....	7,686.55
Admissions.....	1,372,280.23
Holiday Season Vendors.....	3,772.89
Rental Tangible Property.....	249,994.74
Miscellaneous.....	4,209,375.69
Total Miscellaneous Group.....	\$15,821,518.12
Total.....	\$65,872,891.48
Use Tax Unregistered Dealers.....	17,247.94
Total.....	\$65,890,139.42
Suspense.....	(808.79)
Total Collections.....	\$65,889,330.63

GASOLINE TAX COLLECTIONS, BY COUNTIES, AND ALLOCATIONS FOR THE FISCAL YEAR 1953-1954

Counties	Total Gallons Sold	7c per Gallon Tax Collected	2c to Board of Administration for County Road Bonds	SEVENTH CENT GAS TAX	
				20% Direct to Counties	80% to State Road Department for Counties
Alachua.....	17,234,855.8	\$ 1,206,439.90	\$ 445,406.43	\$ 43,204.42	\$ 172,817.68
Baker.....	2,428,771	170,013.97	99,049.52	9,607.82	38,431.21
Bay.....	17,592,633.8	1,231,484.36	373,523.82	36,231.81	144,927.24
Bradford.....	5,904,401	413,308.07	122,398.07	11,872.68	47,490.69
Brevard.....	18,323,248	1,282,627.36	306,218.25	29,703.17	118,812.68
Broward.....	43,002,046	3,010,143.22	476,855.07	46,254.93	185,019.75
Calhoun.....	2,738,161	191,671.27	97,087.92	9,417.53	37,670.11
Charlotte.....	2,151,703	150,619.21	200,123.91	19,412.02	77,648.07
Citrus.....	3,494,267	244,598.69	156,209.69	15,152.35	60,609.35
Clay.....	3,486,850	244,079.50	171,881.27	16,672.49	66,689.95
Collier.....	4,588,034	321,162.38	375,464.31	36,420.04	145,680.15
Columbia.....	10,070,626	704,943.82	200,672.29	19,465.22	77,860.85
Dade.....	192,687,448.2	13,488,121.38	1,691,540.47	164,079.43	656,317.71
De Soto.....	2,512,889	175,902.23	160,997.65	15,616.77	62,467.09
Dixie.....	2,770,825	193,957.75	119,909.83	11,631.25	46,525.00
Duval.....	97,182,169	6,802,751.83	1,212,133.24	117,576.91	470,307.67
Escambia.....	34,684,924.9	2,427,944.74	547,303.41	53,088.43	212,353.70
Flagler.....	2,599,196	181,943.72	103,394.54	10,029.27	40,117.08
Franklin.....	1,764,218	123,495.26	129,907.56	12,601.04	50,404.13
Gadsden.....	7,898,463	552,892.41	190,632.36	18,491.34	73,965.36
Gilchrist.....	1,502,544	105,178.08	66,525.17	6,452.93	25,811.77
Glades.....	1,196,345	83,744.15	135,180.65	13,112.51	52,450.09
Gulf.....	2,034,695	142,428.65	106,790.39	10,358.67	41,434.69
Hamilton.....	2,536,317	177,542.19	103,099.25	10,000.61	40,002.51
Hardee.....	2,869,364	200,855.48	177,639.50	17,231.03	68,924.09
Hendry.....	3,701,658	259,116.06	188,312.20	18,266.27	73,065.13
Hernando.....	3,141,368	219,895.76	131,890.27	12,793.35	51,173.42
Highlands.....	6,806,783	476,474.81	238,237.70	23,109.05	92,436.24
Hillsborough.....	94,231,609	6,596,212.63	988,132.81	95,848.88	383,395.51
Holmes.....	3,136,328	219,542.96	117,062.36	11,355.05	45,420.20
Indian River.....	6,515,800	456,106.00	157,285.41	15,256.69	61,026.74
Jackson.....	9,692,652	678,485.64	217,546.15	21,101.99	84,407.92
Jefferson.....	3,556,187	248,930.09	150,746.77	14,622.44	58,489.75
Lafayette.....	1,113,510	77,945.70	100,146.32	9,714.19	38,856.78
Lake.....	16,633,171	1,164,321.97	600,287.32	58,232.87	232,911.50
Lee.....	12,153,523	850,746.61	302,189.61	29,312.39	117,249.55
Leon.....	19,089,860	1,336,290.20	306,387.00	29,719.53	118,878.14
Levy.....	7,394,831	517,638.17	309,550.84	30,026.43	120,105.71
Liberty.....	979,288	68,550.16	119,045.03	11,547.37	46,189.47
Madison.....	4,005,193	280,363.51	166,059.81	16,107.82	64,431.20
Manatee.....	12,192,243	853,457.01	358,358.45	34,760.76	139,043.08
Marion.....	17,514,042	1,225,982.94	520,769.29	50,514.63	202,058.49
Martin.....	4,250,384	297,526.88	190,294.88	18,458.62	73,834.41
Monroe.....	9,028,706	632,009.42	496,217.82	48,133.15	192,532.50
Nassau.....	6,612,436	462,870.52	150,936.61	14,640.84	58,563.41
Okaloosa.....	11,399,412.5	797,958.86	244,860.72	23,751.48	95,005.96
Okeechobee.....	2,196,663	153,766.41	184,937.42	17,938.92	71,755.72
Orange.....	44,398,249.4	3,107,877.46	624,311.46	60,558.19	242,232.85
Osceola.....	4,787,451	335,121.57	349,499.67	33,901.47	135,605.88
Palm Beach.....	45,921,452	3,214,501.64	918,422.72	89,087.00	356,348.01
Pasco.....	6,950,509	486,535.63	312,946.68	30,355.85	121,423.34
Pinellas.....	53,701,177	3,759,082.39	791,088.42	76,735.57	306,942.30
Polk.....	46,568,960	3,259,827.20	795,011.56	77,116.13	308,464.50
Putnam.....	8,449,719	591,480.33	251,230.59	24,369.36	97,477.48
St. Johns.....	9,262,237	648,356.59	299,025.76	29,005.51	116,021.99
St. Lucie.....	9,238,072	646,665.04	196,411.64	19,051.94	76,207.73
Santa Rosa.....	6,838,766.9	478,713.69	221,806.79	21,515.24	86,061.07
Sarasota.....	12,450,181.5	871,512.71	303,202.07	29,410.61	117,642.40
Seminole.....	8,672,743	607,092.01	202,106.56	19,604.34	78,417.36
Sumter.....	3,202,490	224,174.30	224,148.03	21,742.36	86,969.46
Suwannee.....	5,899,923	412,994.61	177,702.75	17,237.16	68,948.68
Taylor.....	7,250,418	507,529.26	212,104.35	20,574.11	82,296.50
Union.....	1,170,215	81,915.05	102,951.60	9,986.30	39,945.20
Volusia.....	31,040,550.3	2,172,838.52	646,669.32	62,726.90	250,907.72
Wakulla.....	1,604,801.5	112,336.11	100,378.32	9,736.71	38,946.80
Walton.....	5,781,359.4	404,695.16	245,493.47	23,812.87	95,251.46
Washington.....	2,825,886	197,812.02	108,604.33	10,534.64	42,138.47
1,054,615,803.2		\$ 73,823,106.22	\$ 21,092,316.08	\$ 2,045,954.65	\$ 8,183,818.65
Collection Fee.....		306,059.78			
Net Tax Collected.....		\$ 73,517,046.44			

GASOLINE TAX COLLECTIONS, BY MONTHS, ALLOCATIONS OF COLLECTIONS, AND GALLONAGE SALES

TAX COLLECTED BY MONTHS

Month	Gallons	Tax at 7c.	Collection Fee	Tax Collected
July, 1953.....	83,294,882.4	\$ 5,830,641.77	\$ 24,161.59	\$ 5,806,480.18
August.....	81,264,105.3	5,688,487.37	23,762.12	5,664,725.25
September.....	78,899,886.4	5,522,992.05	24,574.94	5,498,417.11
October.....	73,930,488	5,175,134.16	23,617.29	5,151,516.87
November.....	79,625,363.3	5,573,775.43	25,511.20	5,548,264.23
December.....	81,855,370.9	5,729,875.96	25,022.89	5,704,853.07
January, 1954.....	96,663,287.6	6,766,430.13	25,961.37	6,740,468.76
February.....	93,630,711.8	6,554,149.83	26,145.91	6,528,003.92
March.....	97,436,339.9	6,820,543.79	25,964.65	6,794,579.14
April.....	105,140,788.7	7,359,855.21	27,365.08	7,332,490.13
May.....	95,168,682	6,661,807.74	27,012.50	6,634,795.24
June.....	87,705,896.9	6,139,412.78	26,960.24	6,112,452.54
Total.....	\$1,054,615,803.2	\$73,823,106.22	\$ 306,059.78	\$73,517,946.44

DISTRIBUTION OF FUNDS

State Road Department.....	4c	\$41,695,645.93
Board of Administration (for County Road Bonds).....	2c	21,092,316.08
General Revenue Fund (3% of 7th Cent).....		316,384.73
State Road Department for Counties (80% of 7th Cent).....	1c	8,183,818.65
Direct to Counties (20% of 7th Cent).....		2,045,954.65
*Gasoline Tax Refund Account (under Chapter 28098).....		182,926.40
Refunds due Taxpayers.....		900.00
Total.....	7c	\$73,517,946.44

* \$41,666.67 to be distributed in July, 1954.

GALLONAGE SALES BY COMPANIES

Gallons	Gallons
American Oil Co., Jacksonville.....	61,957,111
Atlantic Refining Co., Charlotte, N.C.....	19,595,998.2
Baxley Oil Co., Gainesville.....	1,630,442
E. C. Bonifay Fuel Oil Supply, Pensacola.....	732,196
W. A. Bradford, Winter Haven.....	1,980,504
Bradley Oil Co., Sarasota.....	168,781.1
Casity Fuel Oil Co., Dunedin.....	1,621,993
Central Florida Oil Co., Inc., Ocala.....	2,097,546
Citizens Oil Co., Inc., Tallahassee.....	10,113,810
Clark Oil & Refining Co., Milwaukee, Wisc.....	81,472
Coastal Oil Corp., Niceville.....	1,547,530
Colonial Oil Co., Jacksonville.....	8,252,276
J. B. Davis, Inc., Madison.....	941,148
Direct Oil Co. of Florida, Nashville, Tenn.....	4,872,115
Eagle Oil Co., Pensacola-Warrington.....	178,739
Firestone Tire & Rubber Co., Atlanta, Ga.....	2,972,782
Fore Oil Co., Lakeland.....	1,587,870
Foster Oil Terminals, Inc., Niceville.....	558,564
J. C. Gissendaner, Chattahoochee.....	273,933
Glades Oil Co., Inc., Belle Glade.....	627,467
Graham Oil Co., Atmore, Ala.....	500,403
Gray Oil Co., Inc., Atmore, Ala.....	323,293.9
Gulf Oil Corp., Atlanta, Ga.....	151,862,817.4
Joe E. Hutchison, Panama City.....	1,603,875
Imperial Florida Oil Co., Inc., Winter Park.....	9,200,955
Independent Oil Co., Panama City.....	3,030,407
Independent Oil Terminals, Inc., Panama City.....	2,589,112
Jeweline Oil Co., Inc., Milton.....	1,937,823
A. M. Leach, Bradenton.....	2,751,387
Livingston-Thebaut Oil Co., Jacksonville.....	6,324,915
Maassen Oil Co., Arcadia.....	518,330
D. W. McArthur, Jr., Cocoa.....	901,593
McDonald-Johnson Oil Co., Pensacola.....	3,767,365
McLure Oil Co., Marianna.....	2,113,305
J. A. Miles, Plant City.....	1,958,085
National Oil Co., Inc., Richmond, Va.....	534,840
National Petroleum Corp., St. Petersburg.....	1,261,654
Nye Oil Co., Winter Garden.....	2,473,367.4
Orange State Oil Co., Miami.....	66,061,621
Orlando Fuel Oil Co., Inc.....	21,514,021
Petco Corp., Milwaukee, Wisc.....	42,308
Phillips Petroleum Co., Bartlesville, Okla.....	15,869,735
Pioneer Oil Co., Bradenton.....	1,792,363
Pure Oil Co., Atlanta, Ga.....	20,497,759
Republic Oil Refining Co., Pittsburgh, Penna.....	20,675,655
Richfield Oil Corp., New York, N.Y.....	2,271,853
Russ Oil Co., Inc., Pensacola.....	2,149,595
Seaboard Oil Co., Atlanta, Ga.....	25,691,163
Shackelford Bros., Lake City.....	2,062,814
Shaw Bros. Oil Co., Miami.....	39,084,877
Shell Oil Co., Inc., Atlanta, Ga.....	47,073,709
Sherrill Oil Co., Pensacola.....	17,208,131
Sinclair Refining Co., Atlanta, Ga.....	89,623,516.4
Sing Oil Co., Inc., Pelham, Ga.....	293,263
South Atlantic Oil Co., Palatka.....	2,850,470
Southern States Oil Co., Jacksonville.....	7,099,375
Southoil Co., Inc. (formerly Gasmart), Jacksonville.....	4,132,874
Southwell-Hopkins Oil Co., Folkston, Ga.....	309,743
Spur Distributing Co., Inc., Nashville, Tenn.....	5,886,536
Standard Oil Co., Inc., in Kentucky, Atlanta, Ga.....	4,123
Standard Oil Co., Inc., in Kentucky, Birmingham, Ala.....	522,444.8
Standard Oil Co., Inc., in Kentucky, Jacksonville.....	194,129,499
C. C. Stanton, Hastings.....	1,185,489
Sun Oil Co., Philadelphia, Penna.....	50,846,607
Super Test Oil Co., Inc., Tampa.....	13,812,344
The Texas Co., Atlanta, Ga.....	79,486,083.4
John A. Torode, Starke.....	1,761,848
Trackside Gasoline, Stations, Birmingham, Ala.....	1,088,655
J. H. Williams Oil Co., Inc., Tampa.....	4,085,001
U.S. Government Resales.....	52,860.8
Miscellaneous.....	3,661.8
Total.....	1,054,615,803.2

COMPARISON OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS FOR FOUR-YEAR PERIOD ENDED JUNE 30, 1954

	1950-1951	1951-1952	1952-1953	1953-1954
Receipts:				
To General Revenue Fund:				
5% Tax.....	\$ 7,256,530.09	\$ 8,809,130.23	\$ 9,567,087.15	\$ 9,684,935.90
Breaks.....	1,007,799.68	1,182,260.50	1,271,460.60	1,304,906.16
Total to General Revenue Fund.....	\$ 8,264,329.77	\$ 9,991,390.73	\$10,838,547.75	\$10,989,842.06
To State Racing Operating Account:				
Registration Fees.....	\$ 8,162.00	\$ 8,926.00	\$ 9,183.00	\$ 9,113.00
Occupational Licenses.....	45,460.00	49,585.50	56,570.25	58,662.50
Admission and 3% Tax.....	6,682,012.67	8,020,656.04	8,840,683.47	8,963,945.66
Miscellaneous.....	1,380.00	1,340.00	1,440.00	5,305.66
Transfer Adjustments.....	281.00	117.00		
Refunds.....	25,708.32	249.07	104.33	176.49
6-month Old Warrants.....			14.81	
Total to Operating Account.....	\$ 6,763,003.99	\$ 8,080,873.61	\$ 8,907,995.86	\$ 9,037,203.31
To Racing Scholarship Fund:				
Board of Control—Higher Learning.....	\$ 248,876.26	\$ 239,264.74	\$ 232,907.36	\$ 280,631.70
Total to Scholarship Funds.....	\$ 248,876.26	\$ 239,264.74	\$ 232,907.36	\$ 280,631.70
Disbursements:				
Salaries.....	\$ 295,094.34	\$ 286,382.53	\$ 332,190.82	\$ 350,049.84
Expenses.....	44,606.37	39,779.15	60,644.59	51,938.13
Refunds.....				8,022.28
Capital Outlay.....				2,870.25
Transfers to General Revenue:				
3% of Operating Account Receipts.....	202,141.66	190,781.10	259,818.33	273,226.00
*Distribution to Counties:				
From Operating Account.....	6,197,500.00	7,504,000.00	8,227,600.00	8,381,700.00
Distribution Adjustments.....	25,373.34			
Total Disbursements.....	\$ 6,764,715.71	\$ 8,020,942.78	\$ 8,880,253.74	\$ 9,067,806.50

STATEMENT OF OPERATING ACCOUNT

Balance July 1, 1953.....	\$ 126,521.85
Receipts.....	9,037,203.31
Disbursements.....	9,067,806.50
Balance June 30, 1954.....	* \$ 95,918.66

* \$56,940.41 obligated for 3% transfer to General Revenue.

ANNUAL DISTRIBUTIONS TO EACH OF 67 COUNTIES

1931-1932.....	\$ 9,226.23	1937-1938.....	\$ 26,251.16	*1943-1944.....	\$ 68,700.00	1949-1950.....	\$ 82,400.00
1932-1933.....	10,461.20	1938-1939.....	26,863.76	*1944-1945.....	33,000.00	1950-1951.....	92,500.00
1933-1934.....	12,825.80	1939-1940.....	31,562.98	1945-1946.....	98,000.00	1951-1952.....	112,000.00
1934-1935.....	19,702.60	1940-1941.....	33,100.00	1946-1947.....	90,900.00	1952-1953.....	122,800.00
1935-1936.....	16,794.09	1941-1942.....	31,792.93	1947-1948.....	83,667.67	1953-1954.....	125,100.00
1936-1937.....	24,199.88	1942-1943.....	13,800.00	1948-1949.....	82,400.00		
						Total.....	\$1,248,048.30

* 1943-1944—\$19,200.00 from General Revenue; 1944-1945—\$7,400.00 from General Revenue.

BEVERAGE AND CIGARETTE TAX COLLECTIONS

BEVERAGE TAX:

Excise Taxes:

Spirituous Beverages containing more than 14% of alcohol by weight.....	\$12,323,137.74	
Tax on Beer.....	13,221,320.81	
Tax on Wine.....	3,360,009.04	\$28,904,467.59

License Taxes:

Liquor Licenses.....	\$ 1,105,957.45	
Beer and Wine Licenses.....	234,410.59	
Miscellaneous Licenses and Fees.....	190,539.12	1,530,907.16

Miscellaneous Taxes:

Vehicle Permits, Penalties, etc.....		14,667.37
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* Total Beverage Tax (Beverage Department Records).....	\$30,450,042.12
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* Includes \$283,223.49 to Florida Alcoholic Rehabilitation Fund. Does not include two items of \$480.00 and 243.11 deposited in error.

Total Beverage Tax (Comptroller's Records).....	\$30,450,765.23
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CIGARETTE TAX:

* Excise Tax.....	\$18,903,261.40
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* Does not include \$480.00 deposited in error to Cigarette Tax Fund.

Total Beverage Department (Comptroller's Records).....	\$49,354,026.63
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REVOLVING FUNDS AS OF JUNE 30, 1954

NAME OF DEPARTMENT	Amount	NAME OF DEPARTMENT	Amount
Commissioner of Agriculture.....	\$ 13,500.00	Florida Farm Colony.....	3,000.00
Comptroller.....	5,000.00	State Tuberculosis Sanatoria.....	800.00
Advertising Commission.....	50.00	State Plant Board.....	2,000.00
Florida State Fire College.....	100.00	State Prison—Belle Glade.....	500.00
Motor Vehicle Commission.....	6,250.00	Apalachee Correctional Institution.....	500.00
State Improvement Commission.....	300.00	Florida Industrial School for Girls.....	500.00
Military Department of Florida.....	4,000.00	Florida Industrial School for Boys.....	500.00
Florida Council for the Blind.....	200.00	Female Correctional Institution.....	500.00
State Board of Health.....	2,000.00	Ringling Museum of Art.....	5,000.00
Hotel and Restaurant Commission.....	100.00	Agricultural Extension Service.....	500.00
State Board of Forestry.....	2,000.00	Agricultural Experiment Station.....	33,350.00
State Board of Conservation.....	50.00	Florida School for the Deaf and Blind.....	5,000.00
Florida Citrus Commission.....	2,000.00	Department of Veterans Affairs.....	200.00
State Road Department.....	25,126.83	Structural Pest Control Board.....	25.00
Board of Commissioners of State Institutions.....	25.00	Game and Fresh Water Fish Commission.....	2,500.00
Board of Parks and Historic Memorials.....	800.00	Board of Osteopathic Examiners.....	50.00
State Prison—Raiford.....	9,000.00	Board of Veterinary Examiners.....	50.00
State Welfare Board.....	1,200.00		
Florida State Hospital No. 1.....	15,000.00	Total.....	\$ 142,676.83
Florida State Hospital No. 2.....	1,000.00		

DISBURSEMENTS, BY DEPARTMENT, FROM GENERAL REVENUE, REFUND OF OVERPAYMENT OF TAXES FUND

Secretary of State.....	\$ 620.50	State Board of Health.....	44.00
Comptroller.....	176,791.69	State Hotel Commission.....	223.38
State Treasurer.....	11,988.80	State Board of Conservation.....	908.45
State Department of Education.....	69.75	Florida Securities Commission.....	1,066.49
Motor Vehicle Commission.....	38,846.39	Florida State Hospital.....	4,572.83
State Beverage Department.....	58,093.90	Board of Nurses Registration and Education.....	15.00
Trustees of Internal Improvement Fund.....	278.15		
Department of Public Safety.....	439.25		
Florida Railroad and Public Utilities Commission.....	2,230.00		\$296,188.58

1953-1954 OCCUPATIONAL LICENSE TAX COLLECTIONS

	Total	1953 Licenses	1952 Licenses	1949, 1950, and 1951 Licenses
Alachua.....	\$ 18,905.78	\$ 17,250.59	\$ 1,655.19	\$
Baker.....	675.80	673.30	2.50	.....
Bay.....	9,864.07	9,072.42	780.65	11.00
Bradford.....	2,046.55	1,991.90	54.65	.....
Brevard.....	5,757.50	5,639.50	118.00	.....
Broward.....	59,996.12	58,614.97	1,381.15	.....
Calhoun.....	804.25	783.75	20.50	.....
Charlotte.....	1,475.83	1,454.33	21.50	.....
Citrus.....	1,761.30	1,699.80	61.50	.....
Clay.....	2,623.90	2,222.70	401.20	.....
Collier.....	3,976.20	3,837.70	138.50	.....
Columbia.....	2,135.76	2,045.80	9.00	80.96
Dade.....	316,219.29	303,130.41	13,062.28	26.60
De Soto.....	1,976.20	1,968.20	8.00	.....
Dixie.....	593.00	588.50	4.50	.....
Duval.....	115,374.31	108,556.71	6,817.60	.....
Escambia.....	35,176.88	34,461.07	715.81	.....
Flagler.....	705.50	695.50	10.00	.....
Franklin.....	1,792.40	1,731.90	60.50	.....
Gadsden.....	5,517.87	5,359.37	158.50	.....
Gilchrist.....	562.71	393.01	169.70	.....
Glades.....	481.10	481.10	.....	.....
Gulf.....	1,250.61	1,243.11	7.50	.....
Hamilton.....	702.10	689.60	12.50	.....
Hardee.....	1,495.20	1,431.20	64.00	.....
Hendry.....	1,623.40	1,558.40	65.00	.....
Hernando.....	1,689.15	1,644.25	44.90	.....
Highlands.....	4,061.86	4,036.86	25.00	.....
Hillsborough.....	95,091.98	88,213.30	6,867.68	11.00
Holmes.....	1,523.00	1,354.50	168.50	.....
Indian River.....	4,243.95	4,084.05	159.90	.....
Jackson.....	5,643.10	5,556.60	86.50	.....
Jefferson.....	733.40	700.10	33.30	.....
Lafayette.....	193.00	193.00	.....	.....
Lake.....	9,379.23	8,832.68	546.55	.....
Lee.....	11,148.35	10,703.27	445.08	.....
Leon.....	12,675.90	12,522.08	153.82	.....
Levy.....	1,776.32	1,691.32	84.00	1.00
Liberty.....	280.87	280.87	.....	.....
Madison.....	2,138.28	1,750.28	388.00	.....
Manatee.....	12,054.75	11,796.95	257.30	.50
Marion.....	13,439.82	13,254.62	185.20	.....
Martin.....	4,100.90	3,907.10	193.80	.....
Monroe.....	7,526.97	6,383.45	976.21	167.31
Nassau.....	3,176.59	3,116.17	60.42	.....
Okaloosa.....	3,598.66	3,480.50	118.16	.....
Okeechobee.....	740.00	720.50	19.50	.....
Orange.....	46,524.10	45,900.50	623.60	.....
Osceola.....	2,575.16	2,564.16	11.00	.....
Palm Beach.....	56,666.97	55,512.38	1,154.59	.....
Pasco.....	4,803.80	4,618.70	185.10	.....
Pinellas.....	94,550.15	91,157.33	3,392.82	.....
Polk.....	54,016.76	52,481.04	1,535.72	.....
Putnam.....	5,233.35	5,036.75	196.60	.....
St. Johns.....	8,529.98	7,779.42	739.56	11.00
St. Lucie.....	7,990.69	7,895.29	95.40	.....
Santa Rosa.....	1,590.30	1,441.30	149.00	.....
Sarasota.....	19,022.09	18,337.86	684.23	.....
Seminole.....	7,662.64	7,188.20	474.44	.....
Sumter.....	970.50	951.50	19.00	.....
Suwannee.....	2,003.72	1,814.52	189.20	.....
Taylor.....	2,096.22	2,050.90	45.32	.....
Union.....	100.36	99.86	.50	.....
Volusia.....	36,111.76	29,703.25	6,408.51	.....
Wakulla.....	460.50	451.50	9.00	.....
Walton.....	1,763.73	1,648.23	115.50	.....
Washington.....	571.46	558.96	12.50	.....
Total County Collections	\$ 1,141,953.95	\$ 1,088,988.94	\$ 52,655.64	\$ 309.37
Collected by State Comptroller:				
Telephone Company Occupational Licenses.....	48,258.00			
Occupational License Permits.....	2,115.00			
Total.....	\$ 1,192,326.95			

1953-1954 INTANGIBLE TAX VALUATIONS, ASSESSMENTS, AND COLLECTIONS

Counties	VALUATIONS		TAXES AND PENALTIES ASSESSED	TAXES LEVIED AND COLLECTED	TOTAL COLLECTIONS REMITTED
	Class A	Classes B and D	Classes A, B, & D	Class C	
Alachua.....	\$ 10,289,000	\$ 21,857,330	\$ 22,371.78	\$ 14,791.49	\$ 35,586.50
Baker.....	573,000	291,500	320.15	244.60	494.43
Bay.....	2,467,500	13,216,660	13,339.86	15,940.12	28,955.87
Bradford.....	90,751	456,909	464.31	1,731.55	2,185.31
Brevard.....	5,236,011	15,876,298	16,138.26	19,661.90	36,156.81
Broward.....	68,010,143	179,990,490	183,472.52	251,785.76	450,170.90
Calhoun.....	35,100	165,740	167.50	1,170.97	1,285.01
Charlotte.....	639,016	3,461,644	3,493.65	2,046.78	6,189.87
Citrus.....	105,289	3,711,426	3,716.63	2,102.51	5,257.12
Clay.....	788,580	4,062,017	4,101.32	4,086.04	10,044.25
Collier.....	1,732,636	27,259,334	27,346.06	13,284.39	42,061.71
Columbia.....	1,652,930	2,447,333	2,532.77	5,067.13	9,796.82
Dade.....	326,444,840	1,299,793,490	1,335,169.30	673,922.72	1,903,383.75
De Soto.....	1,784,943	2,271,639	2,371.54	1,275.83	4,190.04
Dixie.....	33,000	126,733	128.59	704.46	841.16
Duval.....	110,701,910	680,526,610	691,799.85	196,593.15	857,881.26
Escambia.....	12,753,071	55,967,548	57,818.41	53,702.73	110,533.43
Flagler.....	1,388,638	599,199	668.64	1,511.42	2,164.69
Franklin.....	398,863	608,181	643.01	990.56	1,614.49
Gadsden.....	968,319	13,181,986	13,230.52	4,363.18	17,927.89
Gilchrist.....	43,566	320,500	322.71	534.49	656.74
Glades.....	55,920	320,886	323.19	461.01	783.15
Gulf.....	6,555,454	15,439,281	15,767.07	1,662.03	16,798.42
Hamilton.....	31,700	263,035	269.35	889.31	1,134.04
Hardee.....	201,773	2,184,730	2,382.33	3,176.34	5,741.20
Hendry.....	2,650,560	2,727,820	2,860.31	2,638.31	5,389.77
Hernando.....	219,578	3,775,259	3,786.29	2,951.21	5,395.61
Highlands.....	2,256,011	14,777,874	14,935.98	7,867.88	22,183.22
Hillsborough.....	40,184,800	215,546,260	220,423.23	123,288.04	385,866.15
Holmes.....	52,234	83,551	86.17	909.95	994.10
Indian River.....	7,598,428	12,673,967	13,063.40	11,007.09	23,717.92
Jackson.....	2,270,072	5,970,684	6,120.42	5,136.86	11,758.69
Jefferson.....	137,976	536,365	550.97	1,230.84	1,759.94
Lafayette.....	59,500	40,000	42.99	816.96	899.31
Lake.....	37,415,300	36,597,700	38,669.92	20,464.33	61,182.45
Lee.....	4,593,570	38,926,171	39,248.11	14,291.53	54,357.64
Leon.....	19,682,018	25,368,786	26,352.94	24,583.34	50,982.83
Levy.....	724,411	1,613,650	1,649.89	2,212.40	3,960.99
Liberty.....	37,500	25,000	26.63	218.49	245.12
Madison.....	291,486	1,243,942	1,293.14	1,767.63	4,274.33
Manatee.....	9,453,429	49,585,717	50,075.86	21,775.76	73,443.58
Marion.....	6,214,641	19,752,985	20,102.52	15,699.54	37,708.58
Martin.....	5,187,989	19,945,011	20,204.58	5,338.81	25,571.98
Monroe.....	1,634,274	11,641,881	11,910.35	13,082.03	24,539.09
Nassau.....	1,108,100	2,720,430	2,775.87	3,313.53	5,984.35
Okaloosa.....	.....	3,810,750	3,906.77	6,739.74	10,520.56
Okeechobee.....	32,000	136,360	137.96	2,813.02	3,035.78
Orange.....	71,519,999	223,412,542	229,318.59	102,367.89	349,155.47
Osceola.....	2,215,058	3,921,539	4,073.08	3,775.10	7,912.27
Palm Beach.....	63,631,190	506,184,260	513,451.99	119,836.06	616,839.16
Pasco.....	1,033,069	10,959,031	11,236.32	10,971.59	24,494.73
Pinellas.....	135,096,000	393,479,740	403,392.08	150,118.92	543,966.18
Polk.....	36,170,898	95,947,937	98,404.92	67,733.68	189,206.03
Putnam.....	4,260,594	7,671,711	7,936.78	4,616.50	12,170.39
St. Johns.....	15,077,296	81,742,123	82,542.56	10,399.17	96,589.68
St. Lucie.....	3,175,559	10,054,834	10,240.72	15,368.59	31,064.91
Santa Rosa.....	1,389,500	733,610	803.09	4,303.14	4,985.67
Sarasota.....	22,998,400	111,696,180	113,535.93	40,007.99	152,907.81
Seminole.....	6,989,000	12,965,330	13,470.75	12,844.46	26,439.03
Sumter.....	126,352	263,153	280.14	1,794.48	2,203.00
Suwannee.....	1,208,290	2,171,069	2,231.49	2,876.06	5,277.65
Taylor.....	620,329	1,899,947	1,932.06	2,127.46	3,852.22
Union.....	100,500	125,023	130.05	455.09	587.25
Volusia.....	34,708,839	127,124,000	128,882.45	56,769.40	179,356.81
Wakulla.....	237,038	147,967	159.83	395.20	553.58
Walton.....	288,426	686,568	700.95	2,411.37	3,087.26
Washington.....	206,551	204,302	214.66	876.67	1,084.47
	<u>\$1,095,838,718</u>	<u>\$4,403,291,028</u>	<u>\$ 4,499,522.06</u>	<u>\$ 2,169,896.58</u>	<u>\$ 6,617,400.42</u>

Note: (1) Class C Collections included in Total Collections Remitted.

(2) Total Collections Remitted includes \$6,300.44 Class A, B, and D collections refunded taxpayers by State Comptroller.

1953-1954 UNITED STATES GRANTS AND DONATIONS

Account	Amount	Total	Account	Amount	Total
Comptroller:			State Welfare Board:		
Florida National Forest Fund..	\$ 182,274.88	\$ 182,274.88	Child Welfare, U.S.....	\$ 124,843.00	
Department of Agriculture:			Old Age Assistance, U.S.....	24,392,455.03	
U.S. Hay Program.....	\$ 50,000.00	\$ 50,000.00	Blind Assistance, U.S.....	1,195,361.13	
Department of Education:			Aid to Dependent Children, U.S.	10,121,156.23	\$35,833,815.39
Smith-Hughes, U.S.....	\$ 128,335.00		Florida Crippled Childrens' Commission:		
George-Barden, U.S.....	264,867.78		U.S. Account.....	\$ 180,772.54	\$ 180,772.54
Federal Rehabilitation.....	543,190.03		University of Florida:		
Veterans' Education Training, U.S.....	603,729.27		Research Contracts Revolving Fund.....	\$ 88,069.92	
Florida School Lunch Program.	1,287,719.00	\$2,827,841.08	Engineering and Industrial Ex- periment Station — Research Contracts.....	524,734.45	
State Improvement Commission:			Grants and Donations.....	117,634.16	
Hospital Grants, U.S.....	\$ 950,947.39	\$ 950,947.39	Agricultural Extension Service: Grants and Donations.....	366,513.70	
Florida Council for the Blind:			Agricultural Experiment Stations: Hatch Fund, U.S.....	15,000.00	
U.S. Fund.....	\$ 169,535.31	\$ 169,535.31	Adams Fund, U.S.....	15,000.00	
State Board of Health:			Purnell Fund, U.S.....	60,000.00	
U.S. Public Health Service.....	\$ 219,172.00		Bankhead-Jones Fund, U.S....	48,046.76	
Maternal and Child Health, U.S.	247,737.91		Grants and Donations.....	45,979.00	
Venereal Disease Program, U.S.	165,772.00		Research and Marketing Account.....	95,299.75	\$1,376,277.74
Cancer Control, U.S.....	47,151.00		Florida State University:		
Tuberculosis Control, U.S.....	85,594.00		Research Contracts—Revolving Fund.....	\$ 175,700.32	
U.S. Public Health Service, RTC	79,288.00		Grants and Donations.....	33,698.83	\$ 209,399.15
Mental Health Work, U.S.....	44,177.00		Florida Agricultural and Mechan- ical University:		
Heart Disease Control, U.S.....	26,677.00		Morrill Fund, U.S.....	\$ 25,000.00	
Grants and Donations.....	30,149.21	\$ 945,718.12	Bankhead-Jones Fund, U.S.....	23,822.13	\$ 48,822.13
State Board of Forestry:			Florida Industrial Commission:		
Incidental Fund.....	\$ 538,134.16	\$ 538,134.16	Employment Security Adminis- tration.....	\$2,955,856.93	
Game and Fresh Water Fish Commission:			Apprenticeship Department....	5,966.39	\$2,961,823.32
State Game Fund.....	\$ 209,375.13	\$ 209,375.13	Total.....		\$53,502,620.59
State Road Department:					
State Road License Fund.....	\$7,017,884.25	\$7,017,884.25			

1953-54 DISTRIBUTIONS TO COUNTIES FROM UNITED STATES SOURCES

	DISTRIBUTION TO COUNTIES					TOTAL
	Smith-Hughes U.S.	George-Barden U.S.	Veterans' Education U.S.	Florida School Lunch Program U.S.	Florida National Forest Fund	
Alachua.....	\$.....	\$ 6,492.97	\$ 22,985.09	\$ 28,108.66	\$.....	\$ 57,586.72
Baker.....		1,577.86		14,380.23	44,842.20	60,800.29
Bay.....	584.00	1,931.54		30,957.64		33,473.18
Bradford.....	800.00	300.50	5,820.30	18,170.97		25,091.77
Brevard.....	400.00	644.17		13,534.55		14,578.72
Broward.....	400.00	3,870.91	17,309.10	12,649.00		34,229.01
Calhoun.....	1,200.00	1,151.70	170.25	15,151.58		17,673.53
Charlotte.....	96.60	516.33		6,234.11		6,847.04
Citrus.....	400.00	708.22	181.25	8,530.99		9,820.46
Clay.....	300.00	219.13	1,283.21	19,259.65		21,061.99
Collier.....		27.57		8,007.84		8,035.41
Columbia.....	969.80	1,534.75	400.37	15,713.21	44,027.71	62,645.84
Dade.....	1,700.00	7,163.13	1,836.74	52,038.22		62,738.09
De Soto.....	400.00	439.97	207.18	8,205.77		9,252.92
Dixie.....	400.00	205.11		11,170.74		11,775.85
Duval.....	9,848.64	10,266.00	16.00	18,708.04		38,838.68
Escambia.....	6,952.49	8,994.88	561.84	53,381.95		69,891.16
Flagler.....	400.00	260.04	53.25	2,063.04		2,776.33
Franklin.....		242.79	1,480.00	8,478.39	2,221.85	12,423.03
Gadsden.....	2,000.00	2,158.66	617.51	15,594.27		20,370.44
Gilchrist.....	800.00	536.13	2,719.01	9,630.00		13,685.14
Glades.....	310.67	216.89		4,224.04		4,751.60
Gulf.....	200.00	670.58	6,208.69	10,671.44		17,750.71
Hamilton.....	1,300.00	1,261.97	309.84	11,124.97		13,996.78
Hardee.....	800.00	634.04	1,208.44	14,072.40		16,714.88
Hendry.....	800.00	351.47	255.79	6,927.37		8,334.63
Hernando.....	743.40	519.66	2,537.52	8,976.11		12,776.69
Highlands.....		1,575.70	535.17	17,249.31		19,360.18
Hillsborough.....	8,865.18	4,525.58	1,657.48	86,952.53		102,000.77
Holmes.....	1,400.00	1,158.33	380.84	6,061.55		9,000.72
Indian River.....		716.72	5,884.88	12,201.43		18,803.03
Jackson.....	2,800.00	3,111.85	950.97	28,861.10		35,723.92
Jefferson.....	800.00	747.38	15,821.56	10,043.58		27,412.52
Lafayette.....	400.00	188.49	48.00	7,003.65		7,640.14
Lake.....	2,800.00	2,156.71	30,654.40	26,416.25	7,442.62	69,469.98
Lee.....	470.84	608.16	154.25	20,995.76		22,229.01
Leon.....	6,537.75	20,938.77	345.75	15,594.41	10,594.01	54,010.69
Levy.....	1,600.00	891.52	128.13	8,062.81		10,682.46
Liberty.....	1,316.50	233.71	233.83	6,505.48	26,912.40	35,201.92
Madison.....	935.38	1,185.06	543.04	13,929.82		16,593.30
Manatee.....	1,600.00	4,586.91	377.66	32,172.87		38,737.44
Marion.....	8,365.00	5,118.15	958.79	22,520.25	26,961.58	63,923.77
Martin.....		910.62	81.00	8,041.88		9,033.50
Monroe.....	291.00	266.15		10,949.82		11,506.97
Nassau.....		1,600.26	3,661.99	18,266.31		23,528.56
Okaloosa.....	600.00	6,330.18	127.09	23,850.35		30,907.62
Okeechobee.....	200.00	630.83	2,029.79	7,651.34		10,511.96
Orange.....	4,369.96	10,532.16	943.31	44,754.50		60,599.93
Osceola.....	400.00	947.30	1,972.04	13,124.85		16,444.19
Palm Beach.....	7,586.19	4,538.65	39,298.14	26,859.84		78,282.82
Pasco.....	1,924.36	1,236.96	183.11	14,828.48		18,172.91
Pinellas.....	2,605.00	4,418.34	216.74	52,202.89		59,442.97
Polk.....		5,036.87	563.54	76,338.50		81,938.91
Putnam.....	2,035.00	1,194.59	251.00	10,164.54	2,343.96	15,989.09
St. Johns.....	400.00	849.30	81.25	5,094.78		6,425.33
St. Lucie.....	200.00	1,422.40	9,864.80	11,431.32		22,918.52
Santa Rosa.....	1,000.00	2,366.70	9,797.81	30,215.44		43,379.95
Sarasota.....	1,698.69	3,703.77	126.62	27,147.99		32,677.07
Seminole.....	1,800.00	354.35	80.75	8,108.40		10,343.50
Sumter.....	6,999.25	7,332.55	3,023.73	16,145.98		33,501.51
Suwannee.....		1,858.75	4,125.36	18,248.86		24,232.97
Taylor.....		118.71	8,380.31	14,446.48		22,945.50
Union.....	400.00	568.07	148.25	7,876.24		8,992.56
Volusia.....	3,966.01	4,610.36	7,848.70	27,057.73		43,482.80
Wakulla.....	1,275.00	647.67	3,952.23	14,123.01	16,928.55	36,926.46
Walton.....	1,200.00	627.88	282.60	19,971.81		22,082.29
Washington.....	1,200.00	4,477.25	155.25	11,244.60		17,077.10
Totals.....	\$ 109,846.71	\$ 167,220.68	\$ 222,031.54	\$1,258,681.92	\$ 182,274.88	\$1,940,055.73

1953-1954 DISTRIBUTIONS TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS

	FROM GENERAL REVENUE APPROPRIATIONS								
	INSTRUCTIONAL SALARIES			TRANSPORTATION			OTHER CURRENT EXPENSES		
	Regular Appropriation	Recalcu- lation	Total	Regular Appropriation	Recalcu- lation	Total	Regular Appropriation	Recalcu- lation	Total
Alachua.....	\$ 1,336,414	\$	\$ 1,336,414	\$ 87,636	\$	\$ 87,636	\$ 127,795	\$	\$ 127,795
Baker.....	174,802		174,802	20,375		20,375	19,519		19,519
Bay.....	1,178,864	1,317	1,180,181	50,360	56	50,416	115,043	129	115,172
Bradford.....	360,146		360,146	29,415		29,415	34,692		34,692
Brevard.....	667,516	10,114	677,630	53,036	803	53,839	65,217	996	66,213
Broward.....	1,674,344	132,426	1,806,770	69,489	5,454	74,943	166,756	13,188	179,944
Calhoun.....	292,854		292,854	29,036		29,036	29,891		29,891
Charlotte.....	68,437		68,437	9,109		9,109	6,661		6,661
Citrus.....	168,402		168,402	20,366		20,366	16,762		16,762
Clay.....	240,708	6,950	247,658	27,759	797	28,556	25,036	720	25,756
Collier.....	164,539	1,403	165,942	16,709	142	16,851	17,802	152	17,954
Columbia.....	497,986	4,421	502,407	54,751	483	55,234	51,384	453	51,837
Dade.....	6,767,226	195,654	6,962,880	141,127	4,003	145,130	661,746	19,073	680,819
De Soto.....	182,908		182,908	12,556		12,556	17,622		17,622
Dixie.....	113,586		113,586	16,869		16,869	11,330		11,330
Duval.....	5,261,964	74,595	5,336,559	165,864	2,337	168,201	528,058	7,423	535,481
Escambia.....	2,662,239	72,003	2,734,242	137,185	3,672	140,857	267,400	7,220	274,620
Flagler.....	78,017		78,017	11,725		11,725	7,753		7,753
Franklin.....	166,170		166,170	11,282		11,282	16,906		16,906
Gadsden.....	695,408		695,408	66,740		66,740	72,990		72,990
Gilchrist.....	116,202		116,202	18,431		18,431	11,752		11,752
Glades.....	54,619		54,619	8,864		8,864	5,793		5,793
Gulf.....	239,523		239,523	16,733		16,733	24,305		24,305
Hamilton.....	281,329	1,019	282,348	35,219	128	35,347	29,030	105	29,135
Hardee.....	261,301		261,301	28,130		28,130	24,487		24,487
Hendry.....	133,595	307	133,902	7,545	18	7,563	12,974	30	13,004
Hernando.....	158,796	909	159,705	19,292	110	19,402	15,450	88	15,538
Highlands.....	370,043		370,043	30,724		30,724	36,168		36,168
Hillsborough.....	4,608,226	69,827	4,678,053	157,692	2,380	160,072	453,550	6,854	460,404
Holmes.....	368,689		368,689	48,265		48,265	39,390		39,390
Indian River.....	255,901	6,300	262,201	18,093	441	18,534	25,467	626	26,093
Jackson.....	1,013,669		1,013,669	95,907		95,907	107,274		107,274
Jefferson.....	281,180		281,180	40,260		40,260	28,154		28,154
Lafayette.....	99,795		99,795	16,772		16,772	9,872		9,872
Lake.....	830,034	4,011	834,045	61,432	297	61,729	81,754	395	82,149
Lee.....	516,319	3,815	520,134	40,020	288	40,308	50,157	367	50,524
Leon.....	1,283,963	11,725	1,295,688	73,275	663	73,938	122,941	1,123	124,064
Levy.....	326,752		326,752	46,383		46,383	33,673		33,673
Liberty.....	106,326		106,326	19,384		19,384	11,140		11,140
Madison.....	407,183	6,107	413,290	39,782	593	40,375	41,757	622	42,379
Manatee.....	817,387	7,637	825,024	56,307	520	56,827	81,604	757	82,361
Marion.....	1,007,056	1,412	1,008,468	85,216	119	85,335	98,183	138	98,321
Martin.....	162,214	4,058	166,272	17,134	418	17,552	16,317	398	16,715
Monroe.....	432,805	15,274	448,079	8,546	296	8,842	43,021	1,519	44,540
Nassau.....	402,269	5,062	407,331	38,900	491	39,391	38,631	488	39,119
Okaloosa.....	701,485	16,414	717,899	68,509	1,606	70,115	71,073	1,682	72,755
Okeechobee.....	106,952		106,952	12,350		12,350	10,842		10,842
Orange.....	2,345,364	75,728	2,421,092	95,468	3,050	98,518	228,641	7,394	236,035
Osceola.....	218,752		218,752	19,212		19,212	21,732		21,732
Palm Beach.....	1,843,392	32,979	1,876,371	69,016	1,222	70,238	182,863	3,280	186,143
Pasco.....	470,083		470,083	40,508		40,508	47,177		47,177
Pinellas.....	2,331,086	56,400	2,387,486	83,134	1,985	85,119	226,454	5,452	231,906
Polk.....	2,821,609	11,814	2,833,423	163,509	676	164,185	276,116	1,171	277,287
Putnam.....	559,466	1,133	560,599	42,420	84	42,504	54,224	113	54,337
St. Johns.....	379,541		379,541	29,256		29,256	39,258		39,258
St. Lucie.....	425,172	8,237	433,409	25,254	486	25,740	42,764	826	43,590
Santa Rosa.....	524,633		524,633	59,685		59,685	55,441		55,441
Sarasota.....	578,621	18,467	597,088	37,449	1,190	38,639	55,788	1,784	57,572
Seminole.....	564,092	9,157	573,249	34,918	563	35,481	56,986	921	57,907
Sumter.....	326,964		326,964	30,725		30,725	33,752		33,752
Suwannee.....	438,056		438,056	48,054		48,054	45,483		45,483
Taylor.....	251,088	10,126	261,214	29,757	1,197	30,954	28,121	1,144	29,265
Union.....	107,228		107,228	14,541		14,541	11,189		11,189
Volusia.....	1,447,572		1,447,572	68,057		68,057	140,167		140,167
Wakulla.....	199,320		199,320	26,358		26,358	19,616		19,616
Walton.....	410,381		410,381	54,322		54,322	41,907		41,907
Washington.....	378,743		378,743	40,267		40,267	38,164		38,164
Totals.....	\$54,717,306	\$876,801	\$55,594,107	\$3,152,464	\$36,568	\$3,189,032	\$5,430,965	\$86,631	\$5,517,596

* 1953-1954 General Revenue Appropriation..... \$65,400,000.00
 1953-1954 General Revenue Expenditures..... 64,300,735.00
 1953-1954 Reserve—Unexpended..... \$ 1,099,265.00

1953-1954 DISTRIBUTIONS TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS (Continued)

TOTAL FROM GENERAL REVENUE	FROM MOTOR VEHICLE LICENSE SALES (TRUST FUND)					TOTAL FROM TRUST FUND	TOTAL FROM STATE FUNDS	
	Allocation from Trust Fund	DISTRIBUTIONS			Distribution of Interest on Investments			
		Administrative Expense	I.&S. to Board of Administration	Capital Outlay				
\$1,551,845	\$ 198,825.00	\$ 661.93	\$ 61,792.28	\$ 136,370.79	\$ 508.00	\$ 199,333.00	\$1,751,178.00	Alachua
214,696	29,651.00	103.91	10,213.60	19,333.49	76.00	29,727.00	244,423.00	Baker
1,345,769	176,859.00	596.91	41,455.20	134,806.89	434.00	177,293.00	1,523,062.00	Bay
424,253	51,162.00	179.91	15,771.00	35,211.09	130.00	51,292.00	475,545.00	Bradford
797,682	107,275.00	393.00		106,882.00	235.00	107,510.00	905,192.00	Brevard
2,061,657	321,330.00	5,986.60	128,255.96	187,087.44	729.00	322,059.00	2,383,716.00	Broward
351,781	42,282.00	139.91	12,016.00	30,126.09	106.00	42,388.00	394,169.00	Calhoun
84,207	12,061.00	40.00		12,021.00	29.00	12,090.00	96,297.00	Charlotte
205,530	26,822.00	97.91	8,891.84	17,832.25	69.00	26,891.00	232,421.00	Citrus
301,970	39,438.00	133.00		39,305.00	95.00	39,533.00	341,503.00	Clay
200,747	30,167.00	112.91	8,981.96	21,072.13	74.00	30,241.00	230,988.00	Collier
609,478	77,251.00	264.91	13,788.36	63,197.73	191.00	77,442.00	686,920.00	Columbia
7,788,829	1,366,252.00	4,709.91	291,988.80	1,069,553.29	3,269.00	1,369,521.00	9,158,350.00	Dade
213,086	28,868.00	87.00		28,781.00	80.00	28,948.00	242,034.00	De Soto
141,785	17,772.00	54.00		17,718.00	45.00	17,817.00	159,602.00	Dixie
6,040,241	925,537.00	2,993.00		922,544.00	2,298.00	927,835.00	6,968,076.00	Duval
3,149,719	420,159.00	1,409.91	122,232.76	296,516.33	1,029.00	421,188.00	3,570,907.00	Escambia
97,495	14,155.00	41.00		14,114.00	37.00	14,192.00	111,687.00	Flagler
194,358	24,686.00	80.00		24,606.00	61.00	24,747.00	219,105.00	Franklin
835,138	111,514.00	358.91	24,032.00	87,123.09	284.00	111,798.00	946,936.00	Gadsden
146,385	17,254.00	50.00		17,204.00	47.00	17,301.00	163,686.00	Gilchrist
69,276	9,868.00	33.00		9,835.00	23.00	9,891.00	79,167.00	Glades
280,561	36,658.00	119.00		36,539.00	90.00	36,748.00	317,309.00	Gulf
346,830	41,970.00	130.00		41,840.00	106.00	42,076.00	388,906.00	Hamilton
313,918	38,374.00	134.91	12,016.00	26,223.09	99.00	38,473.00	352,391.00	Hardee
154,469	23,319.00	68.00		23,251.00	61.00	23,380.00	177,849.00	Hendry
194,645	24,914.00	75.00		24,839.00	67.00	24,981.00	219,626.00	Hernando
436,935	57,646.00	194.91	14,599.44	42,851.65	155.00	57,801.00	494,736.00	Highlands
5,298,529	780,422.00	11,247.68	228,124.69	541,049.63	1,941.00	782,363.00	6,080,892.00	Hillsborough
456,344	58,240.00	196.91	20,066.72	37,976.37	153.00	58,393.00	514,737.00	Holmes
306,828	43,881.00	140.00		43,741.00	113.00	43,994.00	350,822.00	Indian River
1,216,850	160,583.00	466.00		160,117.00	424.00	161,007.00	1,377,857.00	Jackson
349,594	41,888.00	125.00		41,763.00	110.00	41,998.00	391,592.00	Jefferson
126,439	15,632.00	48.00		15,584.00	41.00	15,673.00	142,112.00	Lafayette
977,923	135,937.00	3,503.20	103,159.45	29,274.35	342.00	136,279.00	1,114,202.00	Lake
610,966	86,096.00	299.91	16,822.40	68,973.69	215.00	86,311.00	697,277.00	Lee
1,493,690	189,962.00	3,888.55	82,786.16	103,287.29	489.00	190,451.00	1,684,141.00	Leon
406,808	49,754.00	153.00		49,601.00	130.00	49,884.00	456,692.00	Levy
136,850	17,680.00	67.91	6,008.00	11,604.09	46.00	17,726.00	154,576.00	Liberty
496,044	62,067.00	202.91	21,028.48	40,835.61	168.00	62,235.00	558,279.00	Madison
964,212	134,016.00	436.00		133,580.00	336.00	134,352.00	1,098,564.00	Manatee
1,192,124	155,293.00	496.91	51,068.00	103,728.09	408.00	155,701.00	1,347,825.00	Marion
200,539	27,996.00	92.00		27,904.00	69.00	28,065.00	228,604.00	Martin
501,461	71,146.00	253.00		70,893.00	164.00	71,310.00	572,771.00	Monroe
485,841	59,568.00	196.00		59,372.00	146.00	59,714.00	545,555.00	Nassau
860,769	106,168.00	362.91	18,564.72	87,240.37	266.00	106,434.00	967,203.00	Okaloosa
130,144	16,818.00	56.00		16,762.00	39.00	16,857.00	147,001.00	Okeechobee
2,755,645	404,903.00	5,788.19	113,650.16	285,464.65	971.00	405,874.00	3,161,519.00	Orange
259,696	35,473.00	127.91	6,008.00	29,337.09	87.00	35,560.00	295,256.00	Osceola
2,132,752	354,417.00	5,548.57	113,650.16	235,218.27	858.00	355,275.00	2,488,027.00	Palm Beach
557,768	77,378.00	255.91	19,976.60	57,145.49	195.00	77,573.00	635,341.00	Pasco
2,704,511	449,636.00	1,528.91	12,016.00	436,091.09	1,078.00	450,714.00	3,155,225.00	Pinellas
3,274,895	462,523.00	1,481.00		461,042.00	1,205.00	463,728.00	3,738,623.00	Polk
657,440	86,144.00	275.00		85,869.00	237.00	86,381.00	743,821.00	Putnam
448,055	70,722.00	242.91	21,929.20	48,549.89	175.00	70,897.00	518,952.00	St. Johns
502,739	72,456.00	246.91	9,012.00	63,197.09	177.00	72,633.00	575,372.00	St. Lucie
639,759	79,895.00	272.91	9,028.00	70,594.09	209.00	80,104.00	719,863.00	Santa Rosa
693,299	103,504.00	353.91	30,040.00	73,110.09	251.00	103,755.00	797,054.00	Sarasota
666,637	93,217.00	303.00		92,914.00	232.00	93,449.00	760,086.00	Seminole
391,441	51,637.00	161.00		51,476.00	135.00	51,772.00	443,213.00	Sumter
531,593	69,256.00	211.00		69,045.00	183.00	69,439.00	601,032.00	Suwannee
321,433	43,324.00	149.91	5,557.40	37,616.69	112.00	43,436.00	364,869.00	Taylor
132,958	18,052.00	56.00		17,996.00	48.00	18,100.00	151,058.00	Union
1,655,796	246,799.00	4,895.37	107,702.91	134,200.72	606.00	247,405.00	1,903,201.00	Volusia
245,294	27,536.00	84.00		27,452.00	71.00	27,607.00	272,901.00	Wakulla
506,610	61,314.00	197.91	14,028.08	47,088.01	166.00	61,480.00	568,090.00	Walton
457,174	59,047.00	173.00		58,874.00	154.00	59,201.00	516,375.00	Washington
*\$64,300,735	\$9,352,449.00	\$ 63,834.66	**\$1,776,262.33	\$7,512,352.01	\$ 23,177.00	\$9,375,626.00	\$73,676,361.00	

** Includes \$326,000.00 I. & S. Funds invested by Department of Education.

1953-1954 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES

Counties	GASOLINE TAX (Sec. 208.11)				MOTOR FUEL TAX (Sec. 209.03)			
	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	
Alachua.....	\$ 445,406.43	\$ 172,817.68	\$ 43,204.42	\$ 661,428.53	\$ 6,962.53	\$ 2,701.45	\$ 675.36	
Baker.....	99,049.52	38,431.21	9,607.82	147,088.55	1,548.31	600.75	150.19	
Bay.....	373,523.82	144,927.24	36,231.81	554,682.87	5,838.87	2,265.49	566.38	
Bradford.....	122,398.70	47,490.69	11,872.68	181,762.07	1,913.32	742.37	185.60	
Brevard.....	306,218.25	118,812.68	29,703.17	454,734.10	4,786.76	1,857.25	464.33	
Broward.....	476,855.07	185,019.75	46,254.93	708,129.75	7,454.12	2,892.21	723.05	
Calhoun.....	97,087.92	37,670.11	9,417.53	144,175.56	1,517.66	588.85	147.21	
Charlotte.....	200,123.91	77,648.07	19,412.02	297,184.00	3,128.32	1,213.80	303.44	
Citrus.....	156,209.69	60,609.35	15,152.35	231,971.39	2,441.85	947.43	236.85	
Clay.....	171,881.27	66,689.95	16,672.49	255,243.71	2,686.84	1,042.47	260.63	
Collier.....	375,464.31	145,680.15	36,420.04	557,564.50	5,869.20	2,277.23	569.29	
Columbia.....	200,672.29	77,860.85	19,465.22	297,998.36	3,136.87	1,217.08	304.27	
Dade.....	1,691,540.47	656,317.71	164,079.43	2,511,937.61	26,441.89	10,259.48	2,564.86	
De Soto.....	160,997.65	62,467.09	15,616.77	239,081.51	2,516.68	976.48	244.13	
Dixie.....	119,909.83	46,525.00	11,631.25	178,066.08	1,874.42	727.27	181.81	
Duval.....	1,212,133.24	470,307.67	117,576.91	1,800,017.82	18,947.88	7,351.78	1,837.97	
Escambia.....	547,303.41	212,353.70	53,088.43	812,745.54	8,555.36	3,319.46	829.87	
Flagler.....	103,394.54	40,117.08	10,029.27	153,540.89	1,616.25	627.12	156.78	
Franklin.....	129,907.56	50,404.13	12,601.04	192,912.73	2,030.68	787.93	196.98	
Gadsden.....	190,632.36	73,965.36	18,491.34	283,089.06	2,979.92	1,156.22	289.05	
Gilchrist.....	66,525.17	25,811.77	6,452.93	98,789.87	1,039.90	403.50	100.88	
Glades.....	135,180.65	52,450.09	13,112.51	200,743.25	2,113.11	819.91	204.98	
Gulf.....	106,790.39	41,434.69	10,358.67	158,583.75	1,669.33	647.68	161.91	
Hamilton.....	103,099.25	40,002.51	10,000.61	153,102.37	1,611.63	625.31	156.32	
Hardee.....	177,639.50	68,924.09	17,231.03	263,794.62	2,776.82	1,077.41	269.36	
Hendry.....	188,312.20	73,065.13	18,266.27	279,643.60	2,943.68	1,142.14	285.54	
Hernando.....	131,890.27	51,173.42	12,793.35	195,857.04	2,061.67	799.93	199.99	
Highlands.....	238,237.70	92,436.24	23,109.05	353,782.99	3,724.11	1,444.94	361.24	
Hillsborough.....	988,132.81	383,395.51	95,848.88	1,467,377.20	15,446.34	5,993.17	1,498.29	
Holmes.....	117,062.36	45,420.20	11,355.05	173,837.61	1,829.90	710.00	177.51	
Indian River.....	157,285.41	61,026.74	15,256.69	233,568.84	2,458.65	953.98	238.51	
Jackson.....	217,546.15	84,407.92	21,101.99	323,056.06	3,400.64	1,319.44	329.86	
Jefferson.....	150,746.77	58,489.75	14,622.44	223,858.96	2,356.45	914.31	228.57	
Lafayette.....	100,146.32	38,856.78	9,714.19	148,717.29	1,565.46	607.40	151.86	
Lake.....	600,287.32	232,911.50	58,227.87	891,426.69	9,383.60	3,640.84	910.20	
Lee.....	302,189.61	117,249.55	29,312.39	448,751.55	4,723.77	1,832.82	458.22	
Leon.....	306,387.00	118,878.14	29,719.53	454,984.67	4,789.39	1,858.27	464.56	
Levy.....	309,550.84	120,105.71	30,026.43	459,682.98	4,838.86	1,877.49	469.38	
Liberty.....	119,045.03	46,189.47	11,547.37	176,781.87	1,860.89	722.03	180.52	
Madison.....	166,059.81	64,431.20	16,107.82	246,598.83	2,595.83	1,007.19	251.81	
Manatee.....	358,358.45	139,043.08	34,760.76	532,162.29	5,601.80	2,173.51	543.37	
Marion.....	520,769.29	202,058.49	50,514.63	773,342.41	8,140.59	3,158.54	789.63	
Martin.....	190,294.88	73,834.41	18,458.62	282,587.91	2,974.66	1,154.15	288.55	
Monroe.....	496,217.82	192,532.50	48,133.15	736,883.47	7,756.81	3,009.64	752.39	
Nassau.....	150,936.61	58,563.41	14,640.84	224,140.86	2,359.42	915.46	228.86	
Okaloosa.....	244,860.72	95,005.96	23,751.48	363,618.16	3,827.62	1,485.12	371.27	
Okeechobee.....	184,937.42	71,755.72	17,938.92	274,632.06	2,890.91	1,121.66	280.42	
Orange.....	624,311.46	242,232.85	60,558.19	927,102.50	9,759.14	3,786.53	946.65	
Osceola.....	349,499.67	135,605.88	33,901.47	519,007.02	5,463.33	2,119.77	529.94	
Palm Beach.....	918,422.72	356,348.01	89,087.00	1,363,857.73	14,356.65	5,570.36	1,392.56	
Pasco.....	312,946.68	121,423.34	30,355.85	464,725.87	4,891.92	1,898.06	474.52	
Pinellas.....	791,088.42	306,942.30	76,735.57	1,174,766.29	12,366.20	4,798.06	1,199.52	
Polk.....	795,011.56	308,464.50	77,116.13	1,180,592.19	12,427.48	4,821.88	1,205.47	
Putnam.....	251,230.59	97,477.48	24,369.36	373,077.43	3,927.21	1,523.77	380.94	
St. Johns.....	299,025.76	116,021.99	29,005.51	444,053.26	4,674.29	1,813.64	453.42	
St. Lucie.....	196,411.64	76,207.73	19,051.94	291,671.31	3,070.28	1,191.27	297.81	
Santa Rosa.....	221,806.79	86,061.07	21,515.24	329,383.10	3,467.26	1,345.28	336.33	
Sarasota.....	303,202.07	117,642.40	29,410.61	450,255.08	4,739.61	1,838.97	459.75	
Seminole.....	202,106.56	78,417.36	19,604.34	300,128.26	3,159.31	1,225.81	306.45	
Sumter.....	224,148.03	86,969.46	21,742.36	332,859.85	3,503.85	1,359.50	339.83	
Suwannee.....	177,702.75	68,948.68	17,237.16	263,888.59	2,777.83	1,077.81	269.46	
Taylor.....	212,104.35	82,296.50	20,574.11	314,974.96	3,315.58	1,286.44	321.62	
Union.....	102,951.60	39,945.20	9,986.30	152,883.10	1,609.33	624.41	156.10	
Volusia.....	646,669.32	250,907.72	62,726.90	960,303.94	10,108.63	3,922.16	980.54	
Wakulla.....	100,378.32	38,946.80	9,736.71	149,061.83	1,569.10	608.82	152.19	
Walton.....	245,493.47	95,251.46	23,812.87	364,557.80	3,837.52	1,488.95	372.23	
Washington.....	108,604.33	42,138.47	10,534.64	161,277.44	1,697.70	658.71	164.67	
Totals.....	\$21,092,316.08	\$8,183,818.65	*\$2,045,954.65	\$31,322,089.38	\$ 329,711.79	\$ 127,928.16	**\$ 31,982.05	

* Includes \$863.90 Warrant issued to Liberty County which became 6 months old and was cancelled and transferred to Cancellations and Restorations Account.

** Includes \$11.88 Warrant issued to Liberty County which became 6 months old and was cancelled and transferred to Cancellations and Restorations Account.

1953-1954 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Total to Counties	Auto Transportation Mileage Tax to Board of Administration (Sec. 323.16)	Intangible Tax Distribution (Sec. 199.31)	Railroad and Telegraph Licenses (Sec. 199.10)	Insurance Agents County License Tax (Sec. 205.45)	Gas and Oil Production Tax (Sec. 211.06)	Mosquito Control-State Matching (Chap. 28131)	Confiscated Automotive Equipment (Sec. 562.43)	Counties
\$ 10,339.34	\$ 10,770.95	\$ 2,387.08	\$ 1,622.51	\$ 1,731.66	\$.	\$ 14,062.50	\$ 96.25	Alachua
2,299.25	4,648.17	39.62	319.39	89.67			44.93	Baker
8,670.74	9,675.66	2,137.85	564.70	1,393.56		17,129.04	96.00	Bay
2,841.29	5,838.97	179.51	424.24	314.58			67.20	Bradford
7,108.34	13,381.17	3,594.06	931.39	1,162.77		153,481.42		Brevard
11,069.38	7,271.61	25,724.73	1,331.00	4,016.04		24,375.00	23.25	Broward
2,253.72	2,858.91	85.33	101.08	111.72		3,937.50		Calhoun
4,645.56	3,489.76	433.50	313.54	274.89		2,250.00		Charlotte
3,626.13	7,020.64	356.77	673.31	183.75		8,550.00		Citrus
3,989.94	10,140.56	925.93	316.15	226.38			23.20	Clay
8,715.72	4,278.75	3,105.86	413.36	304.29	10,478.55	11,250.00		Collier
4,658.22	8,316.16	444.77	491.07	517.44			361.27	Columbia
39,266.23	20,806.87	126,255.41	5,999.01	21,879.48	130.21	74,490.16	359.59	Dade
3,737.29	2,030.59	342.90	372.64	232.26				De Soto
2,783.50	2,708.50	42.80	189.39	60.27		2,647.11		Dixie
28,137.63	28,986.78	84,486.48	4,066.72	10,335.57		18,521.21	835.68	Duval
12,704.69	6,551.64	7,123.17	1,325.02	3,269.28		73,012.50	501.73	Escambia
2,400.15	4,746.41	164.00	383.81	58.80		2,949.00		Flagler
3,015.59	2,124.30	133.68	207.10	120.54		5,505.75		Franklin
4,425.19	5,654.27	1,417.90	496.77	805.56			119.50	Gadsden
1,544.28	627.64	79.28	238.65	48.51				Gilchrist
3,138.00	395.88	62.34	268.79	14.70				Glades
2,478.92	1,515.85	1,240.77	114.38	124.95		5,305.84	11.16	Gulf
2,393.26	4,238.97	125.93	289.35	141.12			172.83	Hamilton
4,123.59	1,410.70	135.08	293.39	236.67				Hardee
4,371.36	1,659.38	665.44	198.93	151.41				Hendry
3,061.59	4,783.89	238.07	454.50	185.22				Hernando
5,530.29	5,374.97	1,415.78	677.76	527.73				Highlands
22,937.80	38,690.81	24,073.15	3,295.29	7,404.39		46,500.00	214.20	Hillsborough
2,717.41	2,463.94	69.14	202.51	151.41			24.25	Holmes
3,651.14	3,427.12	1,663.72	304.91	533.61		89,710.71		Indian River
5,049.94	9,709.05	852.11	563.67	661.50			8.70	Jackson
3,499.33	4,243.57	119.76	310.75	227.85				Jefferson
2,324.72	874.03	67.46	155.31	77.91				Lafayette
13,934.64	3,582.99	3,700.13	1,166.80	1,539.09		17,278.12		Lake
7,014.81	5,747.98	3,150.39	426.15	1,029.00		48,058.18		Lee
7,112.22	7,893.29	3,332.39	538.59	2,050.65			373.31	Leon
7,185.73	5,783.21	318.83	527.58	204.33		3,318.75	178.45	Levy
2,763.44	938.95	17.28	216.09	14.70				Liberty
3,854.83	5,241.94	278.01	3,085.29	304.29			36.83	Madison
8,318.68	4,854.29	4,334.72	519.43	1,215.69		18,294.37	36.23	Manatee
12,088.76	11,812.31	2,447.34	1,287.19	1,456.77			231.20	Marion
4,417.36	5,719.64	1,980.79	614.76	304.29		14,721.44		Martin
11,518.84	13,257.76	1,585.63	171.54	433.65		24,748.58		Monroe
3,503.74	6,446.95	512.44	874.41	288.12		16,694.34	83.12	Nassau
5,684.01	7,241.91	830.21	300.73	520.38		11,574.27		Okaloosa
4,292.99	1,576.19	274.54	183.98	108.78				Okeechobee
14,492.32	10,536.01	23,495.85	1,369.77	6,394.50				Orange
8,113.04	4,434.20	663.93	173.89	341.04				Osceola
21,319.57	17,819.97	39,917.57	2,039.28	4,983.30		68,742.75		Palm Beach
7,264.50	5,960.09	1,787.21	931.11	539.49		9,225.00		Pasco
18,363.78	8,274.10	36,810.16	2,237.78	7,135.38		37,743.75		Pinellas
18,454.83	20,196.56	11,703.49	3,417.89	3,939.60			785.14	Polk
5,831.92	4,060.23	876.25	806.84	651.21				Putnam
6,941.35	10,144.22	6,470.41	668.77	715.89		20,139.78	157.67	St. Johns
4,559.36	4,021.85	1,671.91	587.70	827.61		25,292.67		St. Lucie
5,148.87	6,039.65	397.08	162.92	196.98			109.25	Santa Rosa
7,038.33	4,609.27	9,909.32	460.35	1,456.77		33,750.00		Sarasota
4,691.57	3,916.26	1,756.34	777.75	767.34			25.86	Seminole
5,203.18	2,280.64	192.44	658.42	147.00			47.50	Sumter
4,125.10	3,688.61	323.85	581.55	582.12				Suwannee
4,923.64	4,716.68	299.85	487.98	282.24		1,125.00		Taylor
2,389.84	1,552.43	50.82	218.05	61.74			678.21	Union
15,011.33	13,852.04	12,384.30	1,598.97	3,382.47		101,873.63	11.30	Volusia
2,330.11	1,931.38	31.71	67.54	16.17		4,500.00	388.00	Wakulla
5,698.70	5,311.88	249.29	172.77	173.46		750.00		Walton
2,521.08	2,972.74	72.09	91.23	171.99				Washington
<u>\$ 489,622.00</u>	<u>\$ 457,132.69</u>	<u>\$ 462,015.95</u>	<u>\$ 55,333.22</u>	<u>\$ 99,811.53</u>	<u>\$ 10,608.76</u>	<u>\$ 1,011,508.37</u>	<u>\$ 6,101.81</u>	

1953-1954 STATE WELFARE BOARD ASSISTANCE PAYMENTS, BY COUNTIES

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1954. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1953-JUNE, 1954)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		TOTAL All Assistance Payments
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	
District No. 1							
Bay	1,109	\$ 585,185.00	446	\$ 272,499.00	56	\$ 31,425.50	\$ 889,109.50
Escambia	2,802	1,459,576.50	1,406	837,006.00	117	62,821.00	2,359,403.50
Holmes	829	433,220.00	179	112,182.50	44	32,067.00	577,469.50
Okaloosa	828	457,027.00	210	124,914.00	42	23,997.00	605,938.00
Santa Rosa	887	470,932.50	268	169,806.50	65	41,598.50	682,337.50
Walton	851	474,967.50	225	134,514.50	49	33,440.50	642,922.50
Washington	744	387,483.00	200	129,512.50	39	27,080.00	544,075.50
Total	8,050	\$ 4,268,391.50	2,934	\$ 1,780,435.00	412	\$ 252,429.50	\$ 6,301,256.00
District No. 2							
Calhoun	400	\$ 211,375.00	96	\$ 62,590.00	47	\$ 27,507.00	\$ 301,472.00
Franklin	299	164,709.00	38	18,481.50	15	9,344.50	192,535.00
Gadsden	1,060	535,921.50	206	132,592.00	51	28,514.00	697,027.50
Gulf	218	115,324.50	62	39,678.00	12	6,929.50	161,932.00
Jackson	1,828	920,658.50	334	220,012.50	63	35,024.00	1,175,695.00
Jefferson	660	324,021.00	74	45,085.50	21	11,652.00	380,758.50
Leon	1,520	776,722.00	281	160,033.50	59	34,760.00	971,515.50
Liberty	201	112,303.50	31	22,480.00	10	5,729.50	140,513.00
Wakulla	283	155,744.50	54	34,009.00	17	9,888.50	199,642.00
Total	6,469	\$ 3,316,779.50	1,176	\$ 734,962.00	295	\$ 169,349.00	\$ 4,221,090.50
District No. 3							
Columbia	839	\$ 451,770.00	197	\$ 126,192.50	33	\$ 20,247.00	\$ 598,209.50
Dixie	191	106,672.50	57	38,022.00	14	8,685.50	153,380.00
Gilchrist	152	82,597.50	38	24,926.00	8	5,388.50	112,912.00
Hamilton	429	216,535.50	97	61,985.50	23	12,860.50	291,381.50
Lafayette	204	111,811.00	41	22,935.50	6	2,979.50	137,726.00
Levy	676	366,682.00	118	75,105.00	20	12,575.00	454,362.00
Madison	889	476,182.00	232	141,951.00	34	20,464.50	638,597.50
Suwannee	902	464,234.50	154	93,542.50	36	19,601.50	577,378.50
Taylor	498	270,116.50	174	109,480.00	25	16,121.00	395,717.50
Total	4,780	\$ 2,546,601.50	1,108	\$ 694,140.00	199	\$ 118,923.00	\$ 3,359,664.50
District No. 4							
Citrus	335	\$ 174,991.00	54	\$ 32,638.00	16	\$ 8,321.00	\$ 215,950.00
Hernando	224	124,012.50	51	30,796.00	12	7,488.00	162,296.50
Pasco	608	333,397.50	148	96,799.00	26	15,716.00	445,912.50
Pinellas	2,793	1,521,828.50	554	340,846.00	78	49,620.50	1,912,295.00
Total	3,960	\$ 2,154,229.50	807	\$ 501,079.00	132	\$ 81,145.50	\$ 2,736,454.00
District No. 5							
Alachua	1,941	\$ 1,113,782.00	814	\$ 527,183.00	105	\$ 61,647.50	\$ 1,702,612.50
Baker	250	138,914.00	80	56,005.50	25	13,700.00	208,619.50
Bradford	526	288,996.00	174	115,676.00	25	14,995.00	419,667.00
Clay	353	191,701.50	92	58,339.00	11	5,930.00	255,970.50
Flagler	104	60,703.00	25	16,931.00	1	1,259.00	78,893.00
Nassau	410	222,339.50	151	94,889.50	14	8,453.50	325,682.50
Putnam	1,110	637,385.00	347	210,219.50	51	37,426.50	885,031.00
St. Johns	776	414,807.00	125	70,647.50	29	16,219.50	501,674.00
Union	250	147,722.00	82	50,481.00	13	8,452.00	206,655.00
Total	5,720	\$ 3,216,350.00	1,890	\$ 1,200,372.00	274	\$ 168,083.00	\$ 4,584,805.00
District No. 6							
Duval	7,009	\$ 3,688,740.50	2,563	\$ 1,535,493.00	313	\$ 187,154.50	\$ 5,411,388.00

1953-1954 STATE WELFARE BOARD ASSISTANCE PAYMENTS, BY COUNTIES (Continued)

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE 1954. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1953-JUNE, 1954)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		TOTAL All Assistance Payments
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	
District No. 7							
Hillsborough.....	5,677	\$ 2,966,889 00	1,595	\$1,013,973 50	260	\$ 155,699 50	\$4,136,562 00
District No. 8							
Charlotte.....	162	\$ 97,284 50	22	\$ 13,931 00	6	\$ 4,196 00	\$ 115,411 50
Collier.....	122	64,848 00	34	19,442 00	9	3,920 50	88,210 50
De Soto.....	312	168,099 00	46	28,600 00	11	6,866 50	203,565 50
Glades.....	62	35,869 50	22	12,015 00			47,884 50
Hardee.....	424	242,070 00	50	32,819 00	10	6,746 50	281,635 50
Hendry.....	149	75,151 00	36	23,281 50	10	6,668 00	105,100 50
Highlands.....	401	202,562 00	88	49,752 00	16	7,130 50	259,444 50
Lee.....	680	356,305 00	125	77,677 50	31	17,645 00	451,627 50
Manatee.....	964	506,266 00	172	104,254 50	32	19,018 50	629,539 00
Sarasota.....	465	240,588 50	93	61,080 50	24	11,117 00	312,786 00
Total.....	3,741	\$ 1,989,043 50	688	\$ 422,853 00	149	\$ 83,308 50	\$2,495,205 00
District No. 9							
Dade.....	5,614	\$ 2,952,913 00	1,470	\$ 945,234 50	172	\$ 102,017 50	\$4,000,165 00
Monroe.....	470	247,979 50	103	64,376 00	31	19,321 50	331,677 00
Total.....	6,084	\$ 3,200,892 50	1,573	\$1,009,610 50	203	\$ 121,339 00	\$4,331,842 00
District No. 10							
Broward.....	957	\$ 502,613 50	446	\$ 310,597 50	42	\$ 23,281 00	\$ 836,492 00
Indian River.....	300	175,464 00	73	51,884 50	14	8,137 00	235,485 50
Martin.....	259	138,893 00	50	33,120 00	12	7,249 50	179,262 50
Okeechobee.....	154	86,016 00	41	23,269 00	14	9,594 00	118,879 00
Palm Beach.....	1,515	784,026 00	389	231,008 50	79	43,889 00	1,058,923 50
St. Lucie.....	383	225,537 00	104	72,039 50	9	7,379 50	304,956 00
Total.....	3,568	\$ 1,912,549 50	1,103	\$ 721,919 00	170	\$ 99,530 00	\$2,733,998 50
District No. 11							
Lake.....	1,014	\$ 551,405 00	167	\$ 97,918 00	38	\$ 22,942 00	\$ 672,265 00
Marion.....	1,766	1,004,562 50	609	384,525 00	86	53,536 50	1,442,624 00
Polk.....	3,096	1,661,000 50	791	538,900 00	134	85,528 50	2,285,429 00
Sumter.....	589	316,491 00	124	79,071 00	20	14,226 50	409,788 50
Total.....	6,465	\$ 3,533,459 00	1,691	\$1,100,414 00	278	\$ 176,233 50	\$4,810,106 50
District No. 12							
Brevard.....	647	\$ 359,256 50	227	\$ 133,138 00	25	\$ 12,628 00	\$ 505,022 50
Orange.....	2,684	1,490,039 50	1,014	622,199 50	76	47,671 50	2,159,910 50
Osceola.....	566	334,256 00	117	66,999 50	21	14,307 00	415,562 50
Seminole.....	924	511,891 50	446	275,245 00	36	19,910 00	807,046 50
Volusia.....	2,209	1,232,696 50	722	446,155 00	73	43,866 50	1,722,718 00
Total.....	7,030	\$ 3,928,140 00	2,526	\$1,543,737 00	231	\$ 138,383 00	\$5,610,260 00
STATE TOTAL	68,553	\$ 36,722,066 00	19,654	\$12,258,988 00	2,916	\$1,751,578 00	\$50,732,632 00

Above statement furnished by State Welfare Board.

**ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1953**

County	Authority (Sec. or Chap.)	BOARD OF COUNTY COMMISSIONERS				
		General Fund	Road and Bridge Fund	Fine and Forfeiture Fund	CAPITAL OUTLAY	
					Amount	For
Alachua.....	27045	\$ 81,866.69	\$	\$	\$	
Baker.....	550.13	44,000.00	17,400.00			
Bay.....	25015		96,600.00			
Bradford.....	27415	12,000.00	27,000.00			
Brevard.....	23634	10,000.00	51,400.00			
Broward.....	550.13					
Calhoun.....	24174	34,800.00	18,500.00	5,750.00	4,300.00	Hospital and Courthouse
Charlotte.....	23905	13,644.44	27,288.90			
Citrus.....	28472	8,630.00	52,770.00			
Clay.....	21023	40,000.00	21,400.00			
Collier.....	550.13	97,800.00	25,000.00			
Columbia.....	24213	20,400.00				
Dade.....	19193					
De Soto.....	22584		81,866.66			
Dixie.....	25449	24,300.00	27,100.00			
Duval.....	550.13	122,800.00				
Escambia.....	23659		122,800.00			
Flagler.....	550.13	29,862.93	70,897.01	8,040.06		
Franklin.....	550.13	56,800.00				
Gadsden.....	550.13	6,000.00	55,400.00			
Gilchrist.....	27328	33,120.00	14,000.00	3,000.00		
Glades.....	19150	21,788.89	29,888.89	4,855.55	35,566.67	County Imp.
Gulf.....	22895	37,782.00	11,218.00	2,400.00	7,000.00	Courthouse and Jail
Hamilton.....	550.13	31,400.00	30,000.00			
Hardee.....	24224	12,150.00	31,453.27			
Hendry.....	23874	32,946.65	13,000.00			
Hernando.....	25336	17,400.00	35,750.00	5,000.00		
Highlands.....	24078	9,000.00	52,400.00			
Hillsborough.....	20244					
Holmes.....	24237	24,360.00	36,540.00			
Indian River.....	23725	17,800.00	84,600.00		400.00	Courthouse
Jackson.....	18075	2,500.00	52,900.00			
Jefferson.....	25448	30,700.00	30,700.00			
Lafayette.....	27294	57,718.84	1,612.16	2,569.00		
Lake.....	25063		81,866.66			
Lee.....	20320		61,400.00			
Leon.....	21836		61,400.00			
Levy.....	20255	12,000.00				
Liberty.....	550.13	28,000.00	21,700.00	11,700.00		
Madison.....	24674 & 21835	23,150.00	25,000.00	7,000.00		
Manatee.....	550.13		47,800.00		50,000.00	Miscellaneous
Marion.....	550.13	120,000.00	2,800.00			
Martin.....	24256	7,030.00	45,000.00		8,960.00	Courthouse
Monroe.....	19260	53,000.00		8,400.00		
Nassau.....	22659	2,400.00	55,000.00		4,000.00	Courthouse and Jail
Okaloosa.....	27273	6,000.00	52,152.00		23,560.00	Courthouse
Okeechobee.....	22893	57,840.00	14,500.00	10,000.00	11,000.00	
Orange.....	550.13		122,800.00			
Osceola.....	23783	39,971.40	14,306.20	7,122.40		
Palm Beach.....	550.13		122,800.00			
Pasco.....	23873	11,163.66	50,236.34			
Pinellas.....	550.13		122,800.00			
Polk.....	550.13		122,800.00			
Putnam.....	24238	40,933.33	40,933.33			
St. Johns.....	23792		77,900.00			
St. Lucie.....	23875		61,400.00			
Santa Rosa.....	550.13	31,400.00	30,000.00			
Sarasota.....	17191					
Seminole.....	550.13	13,000.00	104,800.00	5,000.00		
Sumter.....	24229	41,450.00	10,000.00	9,950.00		
Suwannee.....	25422	12,623.61	36,250.00			
Taylor.....	18085	37,400.00	24,000.00			
Union.....	27320	13,835.38	11,620.09	2,226.93	33,167.16	Health Bldg.
Volusia.....	24220					
Wakulla.....	27264	31,175.00		4,100.00		
Walton.....	23636, 23785, and 27084	44,100.00	8,800.00			
Washington.....	25487	40,400.00	15,000.00			
		\$1,598,442.82	\$2,564,549.51	\$ 97,113.94	\$ 177,953.83	

**ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1953 (Continued)**

INTEREST AND SINKING		Total to Board of County Commissioners	Total to Board of Public Instruction	Total to Cities and Towns	Miscellaneous (Hospitals, etc.)	TOTAL FOR COUNTY FISCAL YEAR Oct. 1, 1952- Sept. 30, 1953	TOTAL FOR STATE FISCAL YEAR July 1, 1953- June 30, 1954	County
Amount	For							
\$		\$ 81,866.69	\$ 40,933.31	\$	\$	\$ 122,800.00	\$ 125,100.00	Alachua
		61,400.00	61,400.00			122,800.00	125,100.00	Baker
		96,600.00	26,200.00			122,800.00	125,100.00	Bay
1,000.00	Bonds	40,000.00	40,000.00		42,800.00	122,800.00	125,100.00	Bradford
		61,400.00	61,400.00			122,800.00	125,100.00	Brevard
			122,800.00			122,800.00	125,100.00	Broward
750.00	Bonds	64,100.00	58,700.00			122,800.00	125,100.00	Calhoun
		40,933.34	40,933.33	40,933.33		122,800.00	125,100.00	Charlotte
		61,400.00	61,400.00			122,800.00	125,100.00	Citrus
		61,400.00	61,400.00			122,800.00	125,100.00	Clay
		122,800.00				122,800.00	125,100.00	Collier
		20,400.00	102,400.00			122,800.00	125,100.00	Columbia
			122,800.00			122,800.00	125,100.00	Dade
		81,866.66	40,933.34			122,800.00	125,100.00	De Soto
		51,400.00	61,400.00	10,000.00		122,800.00	125,100.00	Dixie
		122,800.00				122,800.00	125,100.00	Duval
		122,800.00				122,800.00	125,100.00	Escambia
6,000.00	Courthouse	108,800.00	14,000.00			122,800.00	125,100.00	Flagler
		62,800.00	60,000.00			122,800.00	125,100.00	Franklin
		61,400.00	61,400.00			122,800.00	125,100.00	Gadsden
		50,120.00	60,400.00	12,280.00		122,800.00	125,100.00	Gilchrist
		92,100.00	30,700.00			122,800.00	125,100.00	Glades
				6,000.00		122,800.00	125,100.00	Gulf
		58,400.00	58,400.00			122,800.00	125,100.00	Hamilton
		61,400.00	61,400.00			122,800.00	125,100.00	Hardee
		43,603.27	79,196.73			122,800.00	125,100.00	Hendry
11,973.35	Jail Building	57,920.00	28,960.00		35,920.00	122,800.00	125,100.00	Hernando
		58,150.00	58,150.00	5,000.00	1,500.00	122,800.00	125,100.00	Highlands
		61,400.00	61,400.00			122,800.00	125,100.00	Hillsborough
			122,800.00			122,800.00	125,100.00	Holmes
		60,900.00	61,900.00			122,800.00	125,100.00	Indian River
		102,800.00	20,000.00			122,800.00	125,100.00	Jackson
		55,400.00	55,400.00		12,000.00	122,800.00	125,100.00	Jefferson
3,500.00	Jail Building	61,400.00	61,400.00			122,800.00	125,100.00	Lafayette
		65,400.00	57,400.00			122,800.00	125,100.00	Lake
		81,866.66	40,933.34			122,800.00	125,100.00	Lee
		61,400.00	61,400.00			122,800.00	125,100.00	Leon
		61,400.00	61,400.00			122,800.00	125,100.00	Levy
		12,000.00	110,800.00			122,800.00	125,100.00	Liberty
		61,400.00	61,400.00			122,800.00	125,100.00	Madison
		55,150.00	55,150.00		12,500.00	122,800.00	125,100.00	Manatee
		97,800.00	25,000.00			122,800.00	125,100.00	Marion
		122,800.00				122,800.00	125,100.00	Martin
410.00	Bonds	61,400.00	61,400.00			122,800.00	125,100.00	Monroe
		61,400.00	61,400.00			122,800.00	125,100.00	Nassau
		61,400.00	61,400.00			122,800.00	125,100.00	Okaloosa
5,000.00		81,712.00	41,088.00			122,800.00	125,100.00	Okeechobee
		98,340.00	24,460.00			122,800.00	125,100.00	Orange
		122,800.00				122,800.00	125,100.00	Osceola
		61,400.00	61,400.00			122,800.00	125,100.00	Palm Beach
		122,800.00				122,800.00	125,100.00	Pasco
		61,400.00	61,400.00			122,800.00	125,100.00	Pinellas
		122,800.00				122,800.00	125,100.00	Polk
		122,800.00				122,800.00	125,100.00	Putnam
		81,866.66	40,933.34			122,800.00	125,100.00	St. Johns
		77,900.00	44,900.00			122,800.00	125,100.00	St. Lucie
		61,400.00	61,400.00			122,800.00	125,100.00	Santa Rosa
		61,400.00	61,400.00			122,800.00	125,100.00	Sarasota
			122,800.00			122,800.00	125,100.00	Seminole
		122,800.00				122,800.00	125,100.00	Sumter
11,276.39	Agr. Bldg.	61,400.00	61,400.00			122,800.00	125,100.00	Suwannee
		60,150.00	42,650.00		20,000.00	122,800.00	125,100.00	Taylor
550.44	Jail Certificates	61,400.00	61,400.00			122,800.00	125,100.00	Union
			122,800.00			122,800.00	125,100.00	Volusia
		35,275.00	87,525.00			122,800.00	125,100.00	Wakulla
								Walton
		52,900.00	54,400.00		15,500.00	122,800.00	125,100.00	Washington
		55,400.00	55,400.00		12,000.00	122,800.00	125,100.00	
\$ 40,460.18		\$4,478,520.28	\$3,522,646.39	\$ 74,213.33	\$ 152,220.00	\$8,227,600.00	\$8,381,700.00	

1953-1954 DISTRIBUTIONS TO MUNICIPALITIES

Municipality	Municipal Police Officers' Retirement Fund	Cigarette Tax	Firemen's Relief and Pension Fund	Auto Transportation Mileage Tax	Total
City of Alachua	\$	\$ 9,264.25	\$	\$ 43.42	\$ 9,307.67
Town of Alford		2,231.09		25.00	2,256.09
Town of Altamonte Springs		3,044.64		18.42	3,063.06
Town of Altha		2,183.97		25.00	2,208.97
City of Anna Maria		4,099.49			4,099.49
City of Apalachicola		17,421.81		25.00	17,446.81
City of Apopka		27,421.83		68.42	27,490.25
City of Arcadia		30,291.63	468.74	43.42	30,803.79
City of Archer		4,962.49		43.42	5,005.91
Town of Astatula		923.22			923.22
Town of Atlantic Beach		8,651.17			8,651.17
City of Auburndale		28,872.81		43.42	28,916.23
City of Avon Park		27,093.74	234.02	43.42	27,371.18
Town of Baldwin		8,269.33		75.00	8,344.33
Town of Bal Harbour Village		3,870.49			3,870.49
City of Bartow		66,893.80		68.42	66,962.22
Town of Bay Harbor Islands		849.42			849.42
Town of Bell		1,323.64			1,323.64
Town of Belleair		1,906.09		18.42	1,924.51
City of Belle Glade		59,168.93	626.67	25.00	59,820.60
Town of Belleview		6,929.24		50.00	6,979.24
Town of Belle Vista Beach		1,575.72			1,575.72
City of Blountstown		14,544.83		25.00	14,569.83
Town of Boca Ceiga		580.43			580.43
Town of Boca Raton		11,784.05	414.41	50.00	12,248.46
City of Bonifay		14,988.87		25.00	15,013.87
City of Bowling Green		7,133.78		43.42	7,177.20
City of Boynton Beach	129.79	18,273.05	305.77	50.00	18,758.61
City of Bradenton		111,835.42	2,923.23	68.42	114,827.07
Town of Bradenton Beach		5,693.06			5,693.06
Town of Branford		6,360.07		43.42	6,403.49
Town of Bronson		2,497.00		50.00	2,547.00
Town of Brooker		2,208.36			2,208.36
City of Brooksville		24,320.79	337.06	100.00	24,757.85
Town of Bunnell		13,555.64	171.82	25.00	13,752.46
City of Bushnell		8,017.06		50.00	8,067.06
Town of Callahan		8,549.70		43.42	8,593.12
Town of Campbellton		2,772.95			2,772.95
City of Carrabelle		6,413.25		25.00	6,438.25
Town of Casselberry		1,421.71			1,421.71
Town of Cedar Grove		1,237.28			1,237.28
City of Cedar Key		4,047.60		25.00	4,072.60
City of Center Hill		1,822.77		18.42	1,841.19
Town of Chattahoochee		23,118.28	158.83	75.00	23,352.11
City of Chiefland		8,775.13		68.42	8,843.55
City of Chipley		15,577.72		50.00	15,627.72
Town of Cinco Bayou		1,927.45			1,927.45
City of Clearwater		179,905.55	4,432.51	243.42	184,581.48
City of Clermont		15,914.86		43.42	15,958.28
City of Clewiston		24,408.73		25.00	24,433.73
Town of Cloud Lake		1,124.27			1,124.27
City of Cocoa		53,366.98	893.19	75.00	54,335.17
Town of Cocoa Beach		3,585.44			3,585.44
City of Coleman		2,034.01		50.00	2,084.01
City of Coral Gables		210,614.33	4,623.37	50.00	215,287.70
Town of Cottontale		5,554.10		75.00	5,629.10
Town of Crescent City		14,210.96		50.00	14,260.96
City of Crestview		34,160.90		75.00	34,235.90
Town of Cross City		10,103.26		68.42	10,171.68
Town of Crystal River		7,364.65		25.00	7,389.65
City of Dade City		41,946.30	747.50	93.42	42,787.22
City of Dania		47,761.59		100.00	47,861.59
Town of Davenport		5,127.46		43.42	5,170.88
City of Daytona Beach	3,860.03	285,246.14	4,818.69	103.83	294,028.69
Town of Deerfield Beach		18,781.77		50.00	18,831.77
Town of DeFuniak Springs		29,605.27		75.00	29,680.27
City of DeLand		75,166.70	1,452.29	143.42	76,762.41
City of Delray Beach		80,118.47	1,795.39	50.00	81,963.86
Town of DeSoto City		279.39		18.42	297.81
Town of Don-Ce-Sar Place		1,456.32			1,456.32
Town of Dundee		5,809.75		18.42	5,828.17
City of Dunedin		18,164.07		18.42	18,182.49
Town of Dunellon		9,464.22		93.42	9,557.64
Town of Eagle Lake		3,573.37		18.42	3,591.79
Town of Eatonville		833.70			833.70
City of Eau Gallie		12,576.65		25.00	12,601.65
Town of Edgewater		4,306.02			4,306.02
City of Eustis		33,645.84	683.10	43.42	34,372.36
Town of Everglades		8,422.79		25.00	8,447.79
City of Fellsmere		4,935.43		25.00	4,960.43

1953-1954 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Municipal Police Officers' Retirement Fund	Cigarette Tax	Firemen's Relief and Pension Fund	Auto Transportation Mileage Tax	Total
City of Madison.....	\$.....	\$ 29,401.95	\$.....	\$ 100.00	\$ 29,501.95
Town of Malone.....		4,991.11			4,991.11
City of Marianna.....	1,007.82	49,110.56	1,300.61	175.00	51,593.99
Town of Marineland.....		881.74			881.74
Town of Mary Esther.....		1,403.72			1,403.72
Town of Mascotte.....		2,750.43			2,750.43
Town of Mayo.....		6,289.27		25.00	6,314.27
Town of McIntosh.....		1,675.77		43.41	1,719.18
Town of Medley.....		780.62			780.62
City of Melbourne.....		58,726.79	1,543.65	125.00	60,395.44
Town of Melbourne Beach.....		2,371.39			2,371.39
City of Miami.....	33,492.17	2,220,821.06	70,269.40	769.58	2,325,352.21
City of Miami Beach.....	8,935.78	590,151.23	18,327.84	97.83	617,512.68
City of Miami Shores Village.....	190.07	40,598.63			40,788.70
Town of Miami Springs.....		79,885.97			79,885.97
Town of Micanopy.....		3,029.74		25.00	3,054.74
Town of Milton.....		20,734.40	447.72	62.34	21,244.46
Town of Minneola.....		3,603.01			3,603.01
Town of Monticello.....		18,128.58		75.00	18,203.58
Town of Monteverde.....		1,021.76	35.16		1,056.92
City of Moore Haven.....		6,542.36		25.00	6,567.36
Town of Mount Dora.....		22,989.75	519.30	43.41	23,552.46
City of Mulberry.....		17,757.89		24.10	17,781.99
City of Naples.....		27,146.90		25.00	27,171.90
Town of Neptune Beach.....		3,836.84	100.43		3,937.27
City of Newberry.....		6,932.11		43.41	6,975.52
City of New Port Richey.....		10,318.39		25.00	10,343.39
City of New Smyrna Beach.....		44,665.55	660.75	115.83	45,442.13
City of Niceville.....		13,824.87		75.00	13,899.87
Village of North Bay.....		10,292.94			10,292.94
Town of North Miami.....		153,941.48	959.97		154,901.45
City of North Miami Beach.....		34,217.59	1,626.84		35,844.43
Town of North Redington Beach.....		673.73			673.73
Town of Oakland.....		3,620.55			3,620.55
City of Oakland Park.....		10,663.67			10,663.67
City of Ocala.....		112,422.18		194.35	112,616.53
City of Ocoee.....		6,007.71			6,007.71
City of Okeechobee.....		18,855.49		50.00	18,905.49
City of Oldsmar.....		4,082.25			4,082.25
City of Opa Locka.....		36,658.86		25.00	36,683.86
Town of Orange City.....		3,834.70		25.00	3,859.70
Town of Orange Park.....		5,303.33		43.41	5,346.74
City of Orlando.....		442,272.20	10,893.67	430.29	453,596.25
City of Ormond Beach.....		28,919.31	339.71	25.00	29,284.02
Town of Oviedo.....		6,906.94			6,906.94
City of Pahokee.....		23,329.73	495.86	25.00	23,850.59
City of Palatka.....		85,554.77	1,875.98	93.41	87,524.16
Town of Palm Beach.....	594.17	43,334.16	3,791.68		47,720.01
Town of Palm Beach Shores.....		1,878.23			1,878.23
City of Palmetto.....	206.28	25,685.32		43.41	25,935.01
City of Panama City.....		169,025.33	3,170.04	200.00	172,395.37
Town of Pass-a-Grille Beach.....		5,976.98		50.00	6,026.98
Town of Paxton.....		1,228.50			1,228.50
Town of Penney Farms.....		855.32			855.32
Town of Pensuoco.....		393.13			393.13
City of Pensacola.....		271,460.27	8,268.75	195.83	279,924.85
Town of Perry.....		38,774.09	670.58	116.80	39,561.47
Town of Pierson.....		4,457.78		43.41	4,501.19
Town of Pinellas Park.....		14,342.52		18.41	14,360.93
City of Plant City.....		66,860.65		143.41	67,004.06
City of Plantation.....		1,137.01			1,137.01
Town of Polk City.....		3,821.26		25.00	3,846.26
Town of Pomona Park.....		2,020.80		43.41	2,064.21
City of Pompano Beach.....		74,069.10	1,026.65	50.00	75,145.75
City of Port Orange.....		15,041.00	63.97	25.00	15,129.97
City of Port Richey.....		1,709.42			1,709.42
City of Port St. Joe.....		26,091.14		25.00	26,116.14
City of Port Tampa City.....		5,458.38		10.86	5,469.24
City of Punta Gorda.....		23,250.12		43.41	23,293.53
City of Quincy.....	496.10	51,846.83	1,441.04	125.00	53,908.97
Town of Reddick.....		2,240.91		68.41	2,309.32
Town of Redington Beach.....		2,396.83			2,396.83
Town of Riviera Beach.....		60,989.34		25.00	61,014.34
City of Rockledge.....	33.68	5,504.68	168.95		5,707.31
City of Safety Harbor.....		5,459.17			5,459.17
City of San Antonio.....		2,930.39		18.41	2,948.80
City of Sanford.....	916.54	98,158.69	1,534.91	130.13	100,740.27
City of Sarasota.....	2,473.58	207,864.38	6,385.50	106.74	216,830.20
City of Sebastian.....		2,759.16		50.00	2,809.16
City of Sebring.....		28,283.31	718.52	118.41	29,120.24

1953-1954 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Municipal Police Officers' Retirement Fund	Cigarette Tax	Firemen's Relief and Pension Fund	Auto Transportation Mileage Tax	Total
Town of Shalimar	\$	\$ 2,306.44	\$	\$	\$ 2,306.44
Town of Sneads		8,082.41		75.00	8,157.41
Town of South Bay		9,651.85	64.88	25.00	9,741.73
Town of South Daytona		7,192.00			7,192.00
Town of South Flomaton		3,919.45			3,919.45
City of South Miami	178.05	89,009.95		25.00	89,213.00
City of Springfield		9,148.80			9,148.80
City of Starke		33,307.23		101.27	33,408.50
City of Stuart		37,214.92		100.00	37,314.92
Town of Sunset Beach		5,104.61			5,104.61
City of Sunshine Beach		3,845.28			3,845.28
Town of Surfside	35.79	26,110.00			26,145.79
Town of Sweetwater		1,619.29			1,619.29
City of St. Augustine	1,065.09	118,901.63	1,504.87	125.00	121,596.59
City of St. Cloud		14,259.18		62.92	14,322.10
Town of St. Leo		555.97			555.97
Town of St. Petersburg	12,259.46	695,760.59	18,055.47	513.72	726,589.24
City of St. Petersburg Beach		13,622.58			13,622.58
City of Tallahassee	4,622.58	216,667.57	4,192.57	250.00	225,732.72
City of Tampa	20,829.80	1,230,182.42	21,161.12	634.47	1,272,807.81
City of Tarpon Springs		36,791.95	613.08	93.41	37,498.44
Town of Tavares		13,723.39		43.41	13,766.80
City of Temple Terrace		1,410.36			1,410.36
City of Titusville		24,353.16	228.14	125.00	24,706.30
City of Treasure Island		3,252.95			3,252.95
City of Trenton		6,374.29		43.41	6,417.70
Town of Umatilla		10,701.66		43.41	10,745.07
City of Valparaiso		6,430.75		50.00	6,480.75
City of Venice		20,007.98		25.00	20,032.98
City of Vernon		2,178.64		25.00	2,203.64
City of Vero Beach		59,683.88	1,570.68	100.00	61,354.56
Village of Virginia Gardens		1,687.14			1,687.14
City of Waldo		3,948.78		50.00	3,998.78
City of Wauchula		31,837.02		43.41	31,880.43
City of Webster		4,364.79		18.41	4,383.20
Town of Welaka		2,831.69			2,831.69
Town of West Miami		79,344.07			79,344.07
City of West Palm Beach	5,535.88	374,771.35	13,681.19	218.71	394,207.13
City of Wewahatchka		6,771.77		25.00	6,796.77
Town of White Springs		3,200.21			3,200.21
City of Wildwood		19,420.55		50.00	19,470.55
City of Williston		12,385.56		143.41	12,528.97
Village of Wilton Manors		43,965.97			43,965.97
Town of Windermere		1,620.39			1,620.39
City of Winter Garden		31,871.09		68.41	31,939.50
City of Winter Haven		90,873.21	2,112.06	68.41	93,053.68
City of Winter Park	812.95	76,870.37	2,064.31	93.41	79,841.04
Town of Yankeetown		1,496.66			1,496.66
City of Zephyrhills		14,725.35		68.41	14,793.76
Town of Zolfo Springs		2,909.76		43.41	2,953.17
Bd of County Comm., Liberty County		4,804.37			4,804.37
Bd of County Comm., Wakulla County		8,664.36			8,664.36
Totals	\$ 133,537.04	*\$ 15,022,233.61	\$ 304,031.36	\$ 15,503.19	\$ 15,475,305.20

* Includes \$480.17 reissues of outdated warrants of prior years.

ALL RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	TRUST FUNDS						
	State Officers and Employees (121.01-17)	County Officers and Employees (134.01-18)	Highway Patrol (321.15-.23)	Circuit Judges (38.18)	Teachers Retirement (238.09-.11)	Supreme Court Justices (25.123)	Total
Balance July 1, 1953.....	\$ 84,385.90	\$ 211,750.28	\$ 58,478.90	\$ 5,688.33	\$ 235,783.83	\$ 747.48	\$ 596,834.72
RECEIPTS:							
Employee Contributions.....	\$2,533,798.34	\$2,036,985.39	\$ 66,021.35	\$ 12,609.90	\$7,647,196.67	\$ 810.00	\$12,297,421.65
State Contributions.....	1,575,000.00	1,573,152.82	57,467.28		5,300,000.00	7,510.07	8,513,130.17
Employer Contributions (F.E.A.).....	151.98	26.44			1,279.95		1,458.37
Interest Earned.....	407,287.55	239,098.45	12,278.40		1,130,549.77		1,789,214.17
Conversion of Bonds.....			5,000.00		1,251,250.00		1,256,250.00
Refunds.....	91,398.15	121,329.61			368,808.74		581,536.50
Transfers.....	2,350.00	1,154.75			275,000.00		278,504.75
Six-Month Old Warrants.....	579.66	1,241.94			660.95		2,482.55
Prior Year Warrants.....	587.79	50.91			1,768.80		2,407.50
Total Receipts.....	\$4,611,153.47	\$3,973,040.31	\$ 140,767.03	\$ 12,609.90	\$15,976,514.88	\$ 8,320.07	\$24,722,405.66
DISBURSEMENTS:							
Benefits.....	\$ 391,813.54	\$ 384,761.19	\$ 8,399.31	\$ 9,999.84	\$2,601,374.13	\$ 9,000.05	\$3,405,348.06
Refunds.....	851,286.60	499,775.20	8,549.12		965,309.34		2,324,920.26
Purchase of Bonds.....	2,626,412.09	2,050,120.59	130,726.94		11,442,653.88		16,249,913.50
Transfers.....	7,257.96				275,000.00		282,257.96
Total Disbursements.....	\$3,876,770.19	\$2,934,656.98	\$ 147,675.37	\$ 9,999.84	\$15,284,337.35	\$ 9,000.05	\$22,262,439.78
Balance June 30, 1954.....	\$ 818,769.18	\$1,250,133.61	\$ 51,570.56	\$ 8,298.39	\$ 927,961.36	\$ 67.50	\$3,056,800.60
INVESTMENTS ON HAND JUNE 30, 1954.....	\$16,265,000.00	\$9,730,000.00	\$ 490,000.00	\$	\$44,255,000.00	\$	\$70,740,000.00
ACCUMULATED RECEIPTS AND DISBURSEMENTS:							
Employee Contributions.....	\$13,050,729.74	\$8,244,700.18	\$ 306,688.71	\$ 107,219.43	\$43,507,855.70	\$ 4,890.84	\$65,222,084.60
State Contributions.....	7,615,458.76	5,151,380.44	260,226.03		14,818,505.25	7,510.07	27,853,080.55
Employer Contributions (F.E.A.).....					7,840.92		7,840.92
Interest Earned.....	1,329,661.75	727,778.60	39,348.40		4,476,603.94		6,573,392.69
Total.....	\$21,995,850.25	\$14,123,859.22	\$ 606,263.14	\$ 107,219.43	\$62,810,805.81	\$ 12,400.91	\$99,656,398.76
Benefits.....	\$1,376,470.48	\$1,419,014.72	\$ 15,474.62	\$ 98,921.04	\$12,686,243.59	\$ 12,333.41	\$15,608,457.86
Refunds.....	3,543,857.98	1,747,192.47	43,066.97		5,253,430.52		10,587,547.94
Total.....	\$4,920,328.46	\$3,166,207.19	\$ 58,541.59	\$ 98,921.04	\$17,939,674.11	\$ 12,333.41	\$26,196,005.80

	GENERAL REVENUE APPROPRIATIONS						
	Authority	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	Total
Retirement of Circuit Judges.....	38.19	\$ 10,939.82	\$ 2,499.96	\$	\$	\$	\$ 13,439.78
Retirement of Supreme Court Justices.....	25.12	20,000.00	19,999.92	13,279.57	9,999.96	10,000.00	73,279.45
Retirement of Supreme Court Justices.....	25.121	5,555.50	6,666.60	6,666.60	6,666.60	*7,510.07	33,065.37
School Teachers Pensions.....	242.06	69,139.15	65,873.50	56,985.16	50,100.56	46,548.90	288,647.27
State Officials and Employees.....	121.001	83,480.89	80,387.89	90,797.32	94,486.47	107,676.23	456,828.80
Florida National Guard.....	250.22	12,971.04	13,765.50	13,811.38	14,316.12	17,039.30	71,903.34
Confederate Pensions.....	291.01	219,888.27	201,402.76	180,954.19	163,029.88	174,104.58	939,379.68
Special Pensions.....	Various	8,160.00	7,880.00	9,636.13	9,087.58	8,220.00	42,983.71
Relief Acts.....	Various	4,135.00	12,641.68	11,740.00	44,170.00	6,999.48	79,686.16
Totals.....		\$ 434,269.67	\$ 411,117.81	\$ 383,870.35	\$ 391,857.17	\$ 378,098.56	\$1,999,213.56

* Transferred to Trust Fund.

**COMPARISON OF DISBURSEMENTS, BY FUNCTION, FOR THE TEN-YEAR PERIOD
JULY 1, 1944, TO JUNE 30, 1954**

Line No.	DISBURSEMENTS, BY FUNCTION	1944-1945	1945-1946	1946-1947
Operating Expenses:				
1	General Government.....	\$ 4,144,147.30	\$ 4,463,952.42	\$ 6,750,961.10
2	Protection to Persons and Property.....	2,203,745.49	3,650,540.14	3,706,389.20
3	Hospitals, Health, and Sanitation.....	4,529,379.67	5,512,250.18	9,015,252.06
4	Development and Conservation of Natural Resources.....	5,875,767.47	6,124,067.03	9,898,472.62
5	Highways.....	13,937,759.12	15,080,244.09	31,779,709.01
Public Welfare:				
6	Aid to Old Age, Blind, and Dependent Children.....	16,994,100.35	18,704,971.41	25,112,821.08
7	Unemployment Compensation Benefits.....	880,501.50	4,770,278.50	5,220,444.03
8	Other Aid and Administration.....	1,426,692.42	2,448,905.68	4,706,327.59
Education (see County Aid for Minimum Foundation Program):				
9	State Universities.....	2,705,005.43	3,245,104.62	11,597,806.96
10	Other Education.....	4,244,388.29	1,501,408.07	2,887,035.95
11	Parks, Monuments, and Memorials.....	38,098.02	55,694.75	2,259,843.49
12	Correctional Institutions.....	1,042,439.33	1,470,319.71	1,373,018.47
13	Retirements, Pensions, and Relief Acts.....	586,358.47	745,988.49	868,938.15
14	Total Operating Expenses.....	\$ 58,608,382.86	\$ 67,773,725.09	\$115,177,019.71
Aid to Cities:				
15	Cigarette Tax.....	\$.....	\$.....	\$.....
16	Firemen's Relief and Pension Fund.....	94,138.19	111,664.61	179,750.07
17	Auto Transportation Mileage Tax.....	12,069.07	11,300.22	11,808.12
18	Municipal Police Officers Retirement Fund.....			
19	Total Aid to Cities.....	\$ 106,207.26	\$ 122,964.83	\$ 191,558.19
Aid to Counties:				
State Sources:				
20	Intangible Tax.....	\$ 474,835.96	\$ 58,750.87	\$ 431,874.30
21	Oil and Gas Production Tax.....			
22	Railroad and Telegraph Licenses.....	52,236.70†	55,723.54	56,355.85
23	Insurance Agents County License Tax.....			57,501.39
24	Confiscated Automotive Equipment.....			
25	Aeronautics Fund.....			
26	State Racing Fund.....	2,211,000.00	6,566,000.00	6,090,300.00
27	Minimum Foundation Program—County Schools.....	14,933,923.34	17,930,096.35	18,679,733.60
28	Mosquito Control Appropriation.....			
Board of Administration:				
29	2c Gas Tax.....	6,502,812.07	9,460,630.42	11,133,546.89
30	2c Motor Fuel Tax.....	3,548.72	1,704.02	3,039.07
31	Auto Transportation Mileage Tax.....	525,953.98	572,174.13	454,862.53
7th Cent Gas Tax:				
32	80% to S.R.D. for Counties.....			
33	20% to Counties.....			
7th Cent Motor Fuel Tax:				
34	80% to S.R.D. for Counties.....			
35	20% to Counties.....			
Federal Sources:				
36	Aids, Grants, and Donations.....	*	*	1,734,655.80
37	Other Institutional Grants.....	*	*	
38	Total Aid to Counties.....	\$ 24,652,074.07	\$ 34,645,079.33	\$ 38,641,869.43
39	Total Aid to Cities and Counties.....	\$ 24,758,281.33	\$ 34,768,044.16	\$ 38,833,427.62
40	Investments.....	\$ 2,740,042.27	\$ 10,233,720.21	\$ 4,719,166.69
41	Other Non-Operating Disbursements.....	\$ 33,374,353.37	\$ 39,059,368.74	\$ 10,130,339.79
42	Total Disbursements.....	\$119,481,059.83	\$151,834,858.20	\$168,859,953.81

† Disbursed from escrow bank account; not included in totals.

* Not available; included in Operating Expenses.

**COMPARISON OF DISBURSEMENTS, BY FUNCTION, FOR THE TEN-YEAR PERIOD
JULY 1, 1944, TO JUNE 30, 1954 (Continued)**

1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	Line No.
\$ 7,133,678.74	\$ 9,359,051.35	\$ 7,977,991.41	\$ 9,799,942.20	\$ 9,541,684.96	\$ 11,392,456.21	\$ 10,491,860.35	1
5,615,127.37	6,225,767.84	6,377,466.50	7,200,064.99	7,747,848.08	8,707,655.92	5,738,610.93	2
10,094,857.07	13,446,506.64	14,413,520.08	17,016,853.28	20,177,901.40	18,778,834.66	20,354,162.80	3
8,740,776.63	10,845,996.80	10,669,434.46	13,820,476.66	14,585,483.05	16,103,202.10	20,509,685.95	4
42,618,493.69	41,167,551.27	33,698,544.16	64,605,069.10	72,463,041.60	64,863,194.89	68,060,412.11	5
34,036,024.54	40,592,334.58	47,552,173.88	50,011,360.62	43,633,016.12	46,438,722.53	50,713,931.21	6
6,375,021.69	8,177,478.38	10,651,031.37	6,025,392.17	7,158,218.48	7,868,630.43	10,618,949.05	7
5,152,443.92	6,092,947.20	6,261,561.84	7,103,053.51	7,058,260.60	8,601,515.55	8,942,670.10	8
18,195,743.10	22,440,564.27	25,883,131.59	24,191,214.99	23,503,808.47	26,337,936.66	29,612,929.06	9
3,759,665.96	4,214,620.12	4,177,410.32	4,654,578.41	4,511,458.77	4,752,338.61	4,614,890.79	10
308,393.00	148,647.18	546,901.31	504,527.21	478,290.28	519,848.95	627,005.22	11
2,155,124.99	3,589,663.90	3,217,246.71	2,287,669.30	2,504,504.57	2,765,107.54	3,723,113.64	12
1,195,152.43	1,454,491.33	2,160,125.24	2,557,684.21	2,870,632.28	3,245,066.95	3,775,876.17	13
\$145,380,503.13	\$167,755,620.86	\$173,586,538.87	\$209,777,886.65	\$216,234,148.66	\$220,374,511.00	\$237,784,097.38	14
\$	\$	\$ 6,385,353.63	\$ 12,914,079.23	\$ 13,737,204.66	\$ 14,655,099.36	\$ 15,020,289.39	15
203,128.15	.....	441,298.91	265,474.12	292,362.98	289,817.73	304,031.36	16
11,650.00	11,984.35	11,661.30	11,150.00	12,015.02	12,268.04	15,503.19	17
.....	.....	.....	.....	.....	.....	133,537.04	18
\$ 214,778.15	\$ 11,984.35	\$ 6,838,313.84	\$ 13,190,703.35	\$ 14,041,582.66	\$ 14,957,185.13	\$ 15,473,360.98	19
\$ 569,617.85	\$ 448,293.16	\$ 254,021.93	\$ 312,915.55	\$ 357,544.92	\$ 371,607.77	\$ 462,015.95	20
5,400.45	5,969.22	5,678.12	10,113.20	10,364.47	11,207.45	10,608.76	21
59,347.02	58,357.29	56,083.46	54,048.90	66,536.63	51,336.05	55,333.22	22
60,930.06	.....	152,537.50	95,508.84	90,809.25	101,391.13	99,811.53	23
.....	.....	4,507.92	4,403.72	5,693.55	4,752.55	6,101.81	24
.....	.....	.....	.....	870.21	.....	.....	25
5,605,733.89	5,520,800.00	5,520,800.00	6,222,873.34	7,504,000.00	8,227,600.00	8,381,700.00	26
38,192,948.19	42,495,105.81	47,498,000.00	50,718,643.00	55,650,469.00	60,494,343.00	71,836,264.01	27
.....	.....	.....	.....	.....	.....	1,011,508.37	28
12,235,857.32	13,220,582.89	14,524,663.63	16,246,986.83	18,065,566.37	19,656,288.37	\$ 21,092,316.08	29
19,267.20	62,485.61	105,204.25	149,069.57	273,605.58	304,114.23	329,711.79	30
560,332.29	542,613.82	561,831.03	594,622.07	404,919.76	448,378.86	457,132.69	31
.....	.....	3,705,470.38	6,192,666.78	7,009,439.76	7,626,639.89	8,183,818.65	32
.....	.....	926,367.60	1,548,166.69	1,752,359.94	1,906,659.97	2,045,090.75	33
.....	.....	.....	.....	99,422.26	117,996.35	127,928.16	34
.....	.....	.....	.....	24,819.74	29,499.08	31,970.17	35
1,617,813.19	2,331,943.43	2,446,951.80	3,404,065.61	3,325,008.44	3,078,106.14	2,141,075.18	36
.....	.....	.....	876,408.64	251,613.53	702,264.73	479,136.88	37
\$ 58,927,247.46	\$ 64,686,151.23	\$ 75,762,117.62	\$ 86,430,492.74	\$ 94,893,043.41	\$103,132,185.57	\$116,751,524.00	38
\$ 59,142,025.61	\$ 64,698,135.58	\$ 82,600,431.46	\$ 99,621,196.09	\$108,934,626.07	\$118,089,370.70	\$132,224,884.98	39
\$ 6,991,329.79	\$ 8,032,315.49	\$ 10,156,701.68	\$ 36,925,783.32	\$ 22,700,036.33	\$ 18,679,627.67	\$ 31,198,602.57	40
\$149,439,278.59	\$149,370,252.75	\$102,542,744.41	\$116,704,336.91	\$118,158,167.30	\$131,341,331.93	\$132,425,573.82	41
\$360,953,137.12	\$389,856,324.68	\$368,886,416.42	\$463,029,202.97	\$466,026,978.36	\$488,484,841.30	\$533,633,158.75	42

UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance as of July 1, 1953.....			\$84,983,772 67
RECEIPTS:			
Quarter ending September 30, 1953.....	\$ 2,428,000 00		
Quarter ending December 31, 1953.....	1,832,000 00		
Quarter ending March 31, 1954.....	2,071,000 00		
Quarter ending June 30, 1954.....	2,791,000 00		
Total Receipts.....		\$ 9,122,000 00	
EARNINGS:			
Quarter ending September 30, 1953.....	\$ 508,867 79		
Quarter ending December 31, 1953.....	504,626 39		
Quarter ending March 31, 1954.....	508,985 67		
Quarter ending June 30, 1954.....	518,258 94		
Total Earnings.....		2,040,738 79	
Total Receipts and Earnings.....			\$11,162,738 79
Total Available.....			\$96,146,511 46
WITHDRAWALS:			
Quarter ending September 30, 1953.....	\$ 3,900,000 00		
Quarter ending December 31, 1953.....	1,600,000 00		
Quarter ending March 31, 1954.....	1,800,000 00		
Quarter ending June 30, 1954.....	2,550,000 00		
Total Withdrawals.....			\$ 9,850,000 00
Balance June 30, 1954 (U.S. Treasury Records).....			\$86,296,511 46

STATEMENT OF INVESTMENTS

Par Value of Securities on Hand as of June 30, 1954

State Officers and Employees Retirement Fund.....	\$16,265,000 00	Landis Hall—I. & S. Fund.....	54,000 00
County Officers and Employees Retirement Fund.....	9,730,000 00	Hospital—I. & S. Fund.....	70,000 00
State Fire Insurance Fund.....	2,907,700 00	Revenue Certificates—Series 1950—I. & S. Fund.....	280,000 00
Internal Improvement Trust Fund.....	2,400,000 00	Florida A. & M. University:	
Florida Highway Patrol Pension Fund.....	490,000 00	Library Building Fund.....	3,000 00
State Road Department—Investments.....	6,035,000 00	Physical Education Building Fund.....	5,000 00
Uninvested Cash held by Board of Administration.....	25,000 00	Dormitories—1938 Issue—I. & S. Fund.....	71,000 00
Crippled Children's Commission Trust Fund.....	7,200 00	Hospital—I. & S. Fund.....	27,000 00
Board of Control—Racetrack Scholarships.....	175,000 00	Teachers Retirement Fund.....	44,255,000 00
Westcott Estate Trust Fund.....	45,000 00	Principal of State School Fund.....	8,522,080 00
Ringling Museum Trust Fund.....	1,220,000 00	Agricultural College Fund.....	161,000 00
University of Florida:		Seminary Fund.....	115,500 00
Auxiliary Fund.....	233,000 00	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	13,000 00
Dormitories—1938 Issue—I. & S. Fund.....	107,000 00	State Board of Veterinary Examiners.....	2,000 00
Dormitory Construction—Revenue Certificates—I. & S. Fund.....	155,000 00	American Legion Fund.....	40,000 00
Dormitory—Major Repairs Fund.....	75,000 00	Workmen's Compensation Fund—Administrative.....	500,000 00
Stadium Construction—I. & S. Fund.....	20,000 00	Minimum Foundation Program:	
Student Hall Revenue Certificates—I. & S. Fund.....	200,000 00	Investments held by Board of Administration.....	6,881,225 00
Florida State University:		Investments held by State Treasurer.....	321,000 00
Auxiliary Fund.....	223,000 00	Uninvested cash held by Bd. of Administration.....	611,418 57
Beaumont Fund.....	60,000 00		
Dining Hall—I. & S. Fund.....	22,000 00		
		Total.....	\$102,327,123 57

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